



ANNUAL REPORT

2018



TOWN OF TISBURY

TOWN OF TISBURY
51 SPRING STREET,
TISBURY, MA, 02568

WWW.TISBURYMA.GOV
508-696-4200

TOWN OF TISBURY
(also known as Vineyard Haven)
Incorporated July 8, 1671
Called "Holmes Hole" 1646 - 1871

POPULATION: 4627 (2015 CENSUS)

LAND AREA: APPROXIMATELY 7.5 SQUARE MILES

GOVERNMENT: Open Town Meeting with three-member Board of Selectmen
and appointed Town Administrator

ANNUAL TOWN MEETING: First Tuesday in April

ANNUAL TOWN ELECTION: Second Tuesday after Town Meeting

FY 2018 TAX RATE

Residential	\$9.17 per \$1,000 of assessed valuation
Commercial	\$8.61 per \$1,000 of assessed valuation

The Board of Selectmen voted in 2018 to continue the residential exemption for FY2019, maintaining the level of the residential exemption at 18%, as voted in 2013, for eligible residents meeting criteria established by the Department of Revenue and the Board of Assessors under the provisions of M.G.L. Chapter 59, Section 5C. The Selectmen also voted not to shift the tax burden to Commercial property and adopted a residential factor of 1, i.e., that there will not be a split tax rate in FY2019 from the Residential on to the Commercial property. The Board of Selectmen has voted a Residential Exemption since 1988.

ASSESSMENTS: FY 2019 ASSESSED VALUATIONS

Residential Property:	\$2,670,811,297
Open Space:	-0-
Commercial Property:	257,208,165
Industrial Property:	5,139,400
Personal Property:	63,632,064
Exempt Property:	209,988,900

TOTAL ASSESSED VALUATIONS: \$2,786,802,026

CREDITS AND ACKNOWLEDGEMENTS: Photo courtesy of Yann Meersseman

COVER: Cover photo was taken by an Island photographer Yann Meersseman as part of his daily routine of wandering the roads and trails of Martha's Vineyard to capture the magnificent beauty of the place he calls home. As founders of Vineyard Colors, Mr. Meersseman and his partner have taken over 12,000 photographs of the Island. Vineyard Colors photos grace the websites of many island businesses, adorn the walls of several Vineyard Hotels, and have been published in dozens of magazines.

PREPARATION, PROOFING AND ORGANIZATION: Alexandra Kral, Pamela Bennett

ANNUAL REPORTS OF THE TOWN OF TISBURY

FOR THE YEAR ENDING
DECEMBER 31, 2018



Included within is the Annual School Report

TABLE OF CONTENTS

INTRODUCTORY

About the Report	3
In Memoriam	4
Volunteer Sign-up Form	5

GENERAL GOVERNMENT

Board of Selectmen	6
Town Cabinet	11
Elected Town Officers.....	12
Appointed Town Officers.....	14
State Representative Letter	20

TOWN RECORDS

Town Clerk.....	21
Special Town Meeting 2018.....	28
Annual Town Meeting 2018.....	44
Annual Town Election.....	63
Annual Town Election Ballot 2018	65
State Election	66
State Primary Election	71

PUBLIC SAFETY

Emergency Management	74
EMS - Ambulance Service	75
Fire Department.....	77
Police Department.....	79



FINANCIAL

Board of Assessors.....	80
Finance and Advisory Committee.....	82
Finance Department.....	83
Financial Statements	84
Trust Funds	92
"Cherry Sheets" – FY2019	93
Earnings over \$65,000.....	94
Tisbury FY2018 - Revenues - Chart.....	95
Tisbury FY2018 - Expenditures - Chart	96

TOWN DEPARTMENTS

Animal Control Officer.....	97
Building and Zoning Department.....	98
Council on Aging.....	100
Department of Public Works	102
Harbormaster.....	104
Information Technology	106
Shellfish Constable/Herring Warden	108
Wastewater.....	110

BOARDS, COMMITTEES AND COMMISSIONS: TOWN

Board of Health.....	111
Community Preservation Committee.....	113
Conservation Commission.....	114
Dredge Committee	115
Embarkation Fee Advisory Committee.....	116
Energy Committee	117
Personnel Board	118
Planning Board.....	119
Sewer Advisory Board	122
Shellfish Advisory Committee	123
Spring Building Committee	124
Town Picnic Committee	125
Tisbury Affordable Housing Committee	126
Tisbury Water Commissioners	127
Zoning Board of Appeals	129

BOARDS, COMMITTEES AND COMMISSIONS: REGIONAL

Dukes County Regional Housing Authority	131
Elder Services of the Cape & Islands	133
Martha's Vineyard Commission.....	136
Martha's Vineyard Land Bank Commission	150
Martha's Vineyard Center for Living.....	153
Martha's Vineyard Shellfish Group, Inc.	157
Martha's Vineyard Transit Authority	160

EDUCATION AND CULTURE

Library Trustees - Vineyard Haven Public Library	166
Martha's Vineyard Regional High School Principal.....	169
Martha's Vineyard Regional High School District Treasurer	186
Superintendent of Schools.....	191
School Calendar for 2018 – 2019	193
Tisbury School Committee	194
Tisbury School Principal	196
Tisbury School Staff Directory and Enrollment.....	197

PUBLIC INFORMATION

Tisbury Municipal Telephone Directory	199
Years of Service: Milestones & Retires.....	200
Tisbury Crossword	201

INTERESTING FACT: The current town seal represents the quitrent paid under the terms of the charter, which was an acknowledgement of the dominion of the Duke of York over the Vineyard and other islands: "Six barrels of marketable codfish, viz, two barrels each Patent, measuring two each for Edgartown, Tisbury, And the Manor of Tisbury, to be paid at the bridge in New York, annually." The word Takemmy, which appears on the seal, is the name that the Indians used to describe the Island.

ABOUT THE REPORT

2018 Annual Report is a good introduction to the crucial municipal topics and most interesting developments in the Town of Tisbury. In our report, we are committed to transparency and providing the latest details on Town Department's and Committee's activities and accomplishments.

This year's report was inspired by the creativity and talent of the Tisbury residents and visitors. Some of the pictures included within the report have been captured while enjoying a quick summer getaway, some have been taken from the perspective of a life-long resident, who knows all the best angles of our Town, both are the ultimate representation of what makes Tisbury special. In our effort to collect a series of pictures, we named "Tisbury through your eyes", presented hereafter, we have reached out to many people through social media where they had proudly shared their photographs of the most exciting and unique Town scenes.

The Town also would like to express special gratitude to Yann Meesserman of Vineyard Colors for an astonishing cover photo of West Chop Lighthouse.

The Town of Tisbury is home to the busiest harbor on Martha's Vineyard – Vineyard Haven Harbor. It is protected by two areas of land known as East Chop and West Chop. After the congress have approved the construction of the first West Chop Lighthouse on March 3, 1871 to aid vessels navigation throughout the Harbor and other coastal traffic passing through Vineyard Sound the West Chop Lighthouse, a 25-foot rubblestone tower with a white light exhibited from about 60 feet above the water, was erected along with a stone dwelling. The light started operating on October 5, 1817.

Please contact the Board of Selectmen's Office if you have any questions regarding the material included within this report.



IN MEMORIAM

*Let the residents of Tisbury pause and reflect for a
moment for those who served*

John Anthony Nevin
Land Bank Advisory Board

.....

Dr. Robert Franklin
Finance and Advisory Committee



VOLUNTEER TO SERVE YOUR TOWN

The Board of Selectmen seeks Tisbury residents to serve in appointed positions on various boards, commissions and committees. A file of names submitted will be established and made available to all Town departments for filling future vacancies.

Complete the form, indicate your areas of interest and return with letter of interest, resume and/or list of qualifications to:

Tisbury Board of Selectmen
Attn: Volunteers
Tisbury Town Hall
51 Spring St.
PO Box 1239
Vineyard Haven, MA 02568

YOUR PARTICIPATION IN TOWN GOVERNMENT IS IMPORTANT.

.....

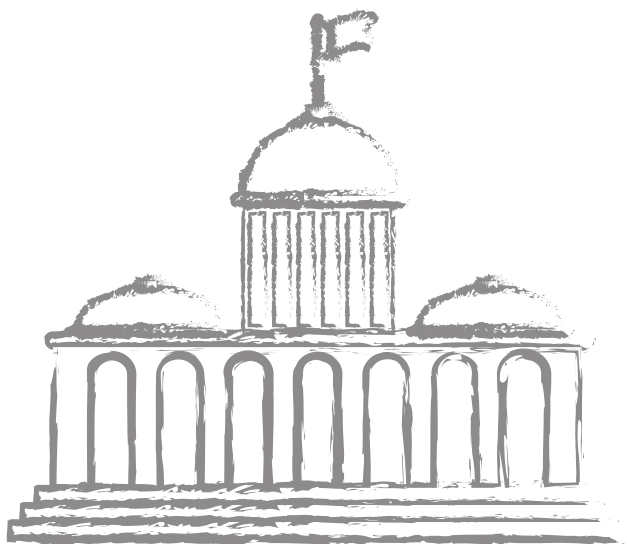
NAME _____ TELEPHONE _____
ADDRESS _____
OCCUPATION _____
BACKGROUND EXPERIENCE _____

LIST ORDER OF PREFERENCE

- | | |
|---|---|
| <input type="checkbox"/> The Beautification Committee | <input type="checkbox"/> Center for Living |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Conservation |
| <input type="checkbox"/> Housing Trust | <input type="checkbox"/> MV Shellfish Group |
| <input type="checkbox"/> Dukes County Healthcare Access | <input type="checkbox"/> Land Bank Advisory Board |
| <input type="checkbox"/> Oversight Board | <input type="checkbox"/> Short Term Rental Task Force |
| | <input type="checkbox"/> Other: _____ |

GENERAL GOVERNMENT

6	BOARD OF SELECTMEN
11	TOWN CABINET
12	ELECTED TOWN OFFICERS
14	APPOINTED TOWN OFFICERS
20	STATE REPRESENTATIVE LETTER



BOARD OF SELECTMEN

The Board of Selectmen are pleased to report several achievements in calendar year 2018.

Following the election of James Rogers to the Board of Selectmen, Tristan Israel was elected Chairman and Melinda Loberg was elected Vice Chair.

The Selectmen continued their practice of meeting with key appointed and elected boards, commissions and committees to identify joint priorities and to coordinate efforts. This initiative has led to many positive results for the Town as follows.

Municipal Vulnerability Program

After securing a grant from the State Municipal Vulnerability Program in the amount of \$20,000, the consulting firm of Horsley and Witten was hired to undertake a planning effort with the Municipal Vulnerability Committee established by the Selectmen. On Wednesday, October 17, 2018 Tisbury hosted a Municipal Vulnerability Workshop as a part of the Municipal Vulnerability Program. The goal of the Workshop was to bring together community Stakeholders to comprehensively identify and prioritize steps to reduce risk and improve resilience to projected climate change impacts across the community. The outcome of the Workshop will help us to focus our resilience building efforts by prioritizing actions the Town should take now to reduce the impacts of climate change on our community, our residents and businesses, our natural resources and our infrastructure.



At the November 8th, 2018 Public Listening Session, the town presented the results of the workshop and responded to the public's comments and questions. One of the benefits of this planning process is Municipal Vulnerability Program Certification, which makes Tisbury eligible to access additional state grants for mitigation projects related to climate change resiliency.

Navigational Dredging Pilot Program

The Town of Tisbury successfully met all requirements of 2018 Navigational Dredging Pilot Program and as result was awarded a grant to dredge Lake Tashmoo Channel in the amount of \$129,000. Further, Tisbury had reached out to the Edgartown Dredge to accomplish this critical

dredging of the Lake Tashmoo Channel. A memorandum of agreement was executed between both towns which allowed this project to be completed in a timely manner and with significant cost savings. We are greatly appreciative to the Town of Edgartown for their support and sharing of resources. The success of this project is hoped to be repeated for future dredging projects.

Small Town Housing Choice

The Town of Tisbury in partnership with Island Housing Trust received a grant in amount \$98,500 provided by the Baker-Polito Administration's Housing Choice Initiative to increase the number of new housing units to help address the high costs of housing. The grant is being utilized to install an enhanced nitrogen reducing wastewater system for a proposed Island Housing Trust housing initiative in the Town to meet the objectives of the approved Tisbury Housing Production Plan FY2018- FY2022.

Special Legislation All Alcohol

Following successful votes at Town Meeting and the Ballot, special legislation was filed and implemented this past year to allow "All Alcohol" to be served in Town. The existing Beer and Wine Regulations were revised to incorporate this change subject generally to the same terms and conditions of the existing requirements. Several restaurants have been granted request to convert their existing licenses to All Alcohol which were processed in advance of the high season.

Community Compact Program

The Community Compact is a voluntary mutual agreement entered into between the Governor's Administration and Tisbury. Resources for technical assistance from the Commonwealth will be prioritized for those communities entered into a Compact. The Town of Tisbury applied and successfully got approval for two chosen "best practices" to amend zoning by-laws to increase affordable housing opportunities and to research and implement shared services possibilities with the Town of Oak Bluffs. The signing of the Tisbury Community Compact took place in the spring at Town Hall with Lieutenant Governor Karyn Polito in attendance.



Housing Production Program

The Town of Tisbury, and the Martha's Vineyard Commission jointly apply for funding from the MassHousing HPP program to develop a Comprehensive Master Plan for the development of the IFP properties in Tisbury. The Town received a grant award in the amount of \$100,000. The project proposes to transform a 3.9-acre industrial lot, located within walking distance of downtown Vineyard Haven, into a new mixed-use development of market rate and workforce residences and

commercial space. This is an important effort for the island as the opportunity is likely not to be repeated given the development economics, infrastructure, and scarcity of land. Challenges remain but the completion of a detailed analysis and corresponding master plan will identify the necessary actions to complete this project.

Complete Streets Program

The Planning Board and Selectmen worked collaboratively to adopt a Complete Streets Policy and Complete Streets Prioritization Plan. Tisbury was one of the first communities in the Commonwealth to achieve this status and the first on the Island of Martha's Vineyard. The Complete Streets Program is an initiative by the State. Tisbury was awarded a grant to develop the policy and prioritization plan in the amount of \$49,991. Tisbury was also awarded a grant to implement the plan in the amount of \$371,851. The Planning Board, Selectmen and Public Works Department have completed the design and engineering for the most critical projects and looks forward to beginning construction this calendar year.

NitROE System Program

The Board of Health and Selectmen applied for a grant from MassCEC for our proposed NitROE System innovative wastewater initiative program. The Town has partnered with a consultant ,CES, on the grant application due to their technical expertise, resources and capacity to fulfill the requirements of the grant. Tisbury was successful in being awarded a grant in the amount of \$150,000. The funds are for installing and monitoring at least ten (10) NitROE™ Tank Systems under MassDEP's Pilot Permit Program. Our focus is to determine the capability of these systems for enhanced nitrogen reduction as a complement to a Title 5 septic system. A total of ten systems have been installed to date and the preliminary results are promising. The results show a significant reduction in nitrogen which if borne out will be another tool to reduce nitrogen and protect and potential improve the quality of our groundwater and surface water resources.

Lake Street Facilities Project

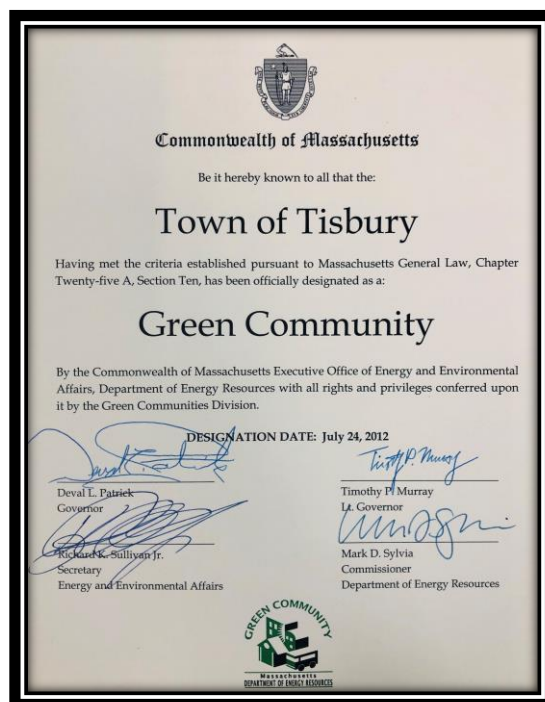
Lake Street pier, bulkhead and launch ramp located at 350 Lake Street is heavily used year-round by both recreational and commercial boaters. A recent engineering survey indicated that the facility was structurally unsound for the heavy use it bears and dangerous. The Harbor Department and Selectmen have worked collaboratively to develop a program of improvements to the Lake Street pier, bulkhead and launch ramp which would address these deficiencies. This year the Town applied successfully for an Innovation Grant to the Seaport Economic Council and awarded a grant in the amount of \$680,000 to complete this project. The Town was subsequently awarded an additional \$100,000 for the project. The project construction was completed in May 2018. A ribbon cutting ceremony followed with Governor Charlie Baker in attendance.

Tisbury School Project

The Board of Selectmen initiated joint workshops with the School Committee to the next steps to address the short term and long-term facility needs for the Tisbury School. The Selectmen and School Committee have continued to meet and fine tune their strategy to address the educational program and facility needs.

Greener Communities Projects

The Town is a designated Green Community. A grant application was submitted and the necessary milestones were achieved this year. These funds will assist the Town in working towards the goal to reduce energy consumption by 20%. We have recently made energy improvements to the Vineyard Haven Public Library and Police Station. The energy improvements at the Vineyard Haven Library was the replacement of the existing standard efficiency boiler with condensing with a new condensing boiler with same input that has a rated efficiency above 90%. The new condensing boiler was estimated to be around 20% more efficient than the existing boiler. The funds for this work in the amount of \$23,031 were from Tisbury's Greener Communities Grant. The energy upgrades to the Police Station involved the HVAC systems and boiler. These upgrades were funded from the Greener Communities Grant in the amount of \$99,601.



The Selectmen continue to work closely with many agencies and groups outside of town hall. The Selectmen have supported many events sponsored by the Vineyard Haven Business Association. Working with the Association, Beautification Committee and Vineyard Haven Cultural District, downtown activities included live entertainment and street events that draw many visitors. The Town supports and participates in the annual Street Fair. Town Employees participate in the annual traditional Halloween Celebration in Vineyard Haven and Town Hall was decorated and opened to the public for the festivities, which was again a huge success.

The Town has enhanced the town's webpage with a new citizen e-participation tool powered by SeeClickFix, which has now been in place for more than a year. This has provided greater civic participation and government transparency. Residents have provided valuable information in support of Town Officials by providing pictures, videos, specific descriptions of issues and problems to address. Residents have reported neighborhood issues like potholes, broken signs, cracked sidewalks and more with photos, videos, descriptions, and automatic geolocation. Once an issue or problem is reported, the resident is kept in the loop about progress and resolution. The Town continues to implement web and mobile tools that make it easier to do business with the Town. Online applications and fillable forms technology and electronic financial transactions are now being widely utilized on the town's webpage.

The Selectmen working with the Finance Committee have improved upon the capital planning process directing departments to develop five-year capital plans which has enabled the Town to develop a capital spending plan going forward. This year the Town will be putting in place updated financial policies and procedures. The Town will be undertaking a comprehensive review of revenue sources from permits and licenses.

The Town continues to retain a sound financial standing with a current AA rating by Standard & Poor's. The Selectmen have continued to support homeowners through a residential exemption. The Selectmen continue to also support a strong business community through initiatives to attract visitors that will continue to make the Vineyard a destination of choice for many.

To achieve the above progress and conduct the business of the Town requires a significant effort involving coordination among local, state and regional levels of government, which requires meetings. The Selectmen held 56 regular meetings and special meetings in calendar year 2017. In addition to the Board of Selectmen Meetings, the Selectmen routinely attend the meetings of other Town boards and committees. Other meetings the Selectmen participate in include the Annual Meeting of the Massachusetts Municipal Association, Massachusetts Municipal Association Selectmen Meetings, Cape and Island Selectmen Association Meetings, All Island Selectmen Meetings, Dukes County Commission Meetings and the Selectmen also send representatives to other regional groups such as the Cape Cod Light Compact, Cape and Vineyard Electric Cooperative, and Vineyard Transportation Authority.

We wish to thank the professionals who lead the Town departments, their capable and loyal staff and all Town employees who serve the public with courtesy and professionalism and work together harmoniously to make Tisbury an outstanding place to work and live. All of these people make holding the office of Selectman and position of Town Administrator an unequalled privilege and an honor, and helped us to navigate through some challenging issues and to achieve many successes during the past year. We look forward to future success in Calendar Year 2018.

Respectfully submitted,

BOARD OF SELECTMEN

Tristan R. Israel, Chairman
Melinda F. Loberg
James J. Rogers

John W. Grande
Town Administrator/
Personnel Director

TOWN CABINET

"Coming together is a beginning. Keeping together is progress. Working together is success."

-Henry Ford

The Town Cabinet was created by adoption of a Town meeting article in 1998 to foster improved communication between Town Departments. The cabinet consists of the chairman of each of the following Boards: The Board of Selectmen, the Board of Health, the Department of Public Works, the Finance and Advisory Committee, the Planning Board, The School Committee, The Town Clerk, Board of Assessors, The Water Commissioners, and the Library Trustees. In addition, the Town Administrator and the Finance director attend as non-voting, Ex Officio members.

The Cabinet meets quarterly on the first Thursday of the month at 4:30 p.m.

Under the directive of Tristan Israel, meeting discussions have encompassed a wide range of topics this year including town wide goals, shared services, reviews of FY19 budget, the Tisbury School, the High school and ways to address future needs and priorities of the Town.

Members express their points of view, exchange and propose possible solutions while discussing issues, services and activities that effect the Town as a whole. The Town Cabinet is important since it presents ideas and solutions to provide better and more cost-effective public service.

Respectfully submitted,

Tristan Israel, Chairman-Selectmen

Hillary Conklin, Town Clerk

John Grande, Town Administrator (Ex Officio)

Michael Loberg, Board of Health

David Schwab, Water Commissioner

Jeff Krystal, Finance & Advisory Committee

Amy Houghton, Tisbury School Committee

Cheryl Doble, Planning Board

Jonathan Snyder, Finance Director (Ex Officio)

Cynthia Richards, Assessors

Sandra Johnson Pratt, Library Board of Trustees

ELECTED TOWN OFFICERS

	Term Expires
Moderator	
Deborah Medders	2020
Selectmen	
Tristan R. Israel	2019
Melinda F. Loberg	2020
James Rogers	2021
Assessors	
Angela Cywinski	2019
Roy Cutrer, Jr.	2020
Cynthia Richards	2021
Town Clerk	
J. Hillary Conklin	2020
Board of Health	
Michael D. Loberg	2019
Jeffrey C. Pratt	2020
Malcolm Rich Boyd	2021
School Committee	
Colleen G. McAndrews	2019
Janet M. Packer	2020
Amy B. Houghton	2021
Water Commissioners	
Elmer H. Silva, Jr.	2019
David J. Schwab	2020
Roland M. Miller	2021
Planning Board	
Daniel Siedman	2020
Cheryl Doble	2019
Holly Stephenson	2021
Dawn Bellante-Holand	2022
Benjamin Robinson	2023
Library Trustees	
Ian A. Aitchison	2019
Karen Ann Casper	2019
James H. K. Norton	2019
Carolyn Henderson	2020

Akeyah Lucas	2020
Sandra Johnson Pratt	2020
George J. Balco	2021
Nora Nevin	2021
Pamela S. Street	2021

Constables

Mark Campos	2021
Kenneth A. Barwick	2020
Michael Ciancio	2019

Finance & Advisory Committee

Jeffrey C. Kristal	2019
Leslie Segal Pallas	2019
Sarah York	2019
Pamela Brock	2020
Jynell Kristal	2020
Mary Ellen Larsen	2020
Nancy B. Gilfoy	2021
*Tom Keller	2021
Laura A. Rose	2021
**Larry Gomez	2019

Fish Committee (Elected at Town Meeting)

Janet Messineo	2019
James T. Tilton	2019
John M. Wilbur, III	2019

Martha's Vineyard Land Bank Commission Term Expires at Annual Town Election

***John Anthony Nevin	2020
**Nora Nevin	2019

Martha's Vineyard Commission Terms Expire December 31

Clarence A. Barnes, III	2020
Joshua Seth Goldstein	2020

Key to Symbols:

- * Resigned
- ** Appointed to Fill Vacancy until Next Election
- *** Deceased

APPOINTED TOWN OFFICERS

Appointments Made by Board of Selectmen
Expiration of Appointments - June 30
(unless otherwise noted)

Town Administrator

John W. Grande 03.12.2020

Chief Procurement Officer

John W. Grande Indefinite

Information Technology Administrator

Heidi Rydzewski Indefinite

Director of Municipal Finance

Jonathan V. Snyder 2019

Treasurer & Tax Collector

Jonathan V. Snyder 2019

Assistant Treasurer & Tax Collector

Kimberly J. Serpa 2019

Assistant Assessor

Ann Marie Cywinski Indefinite

Town Accountant

Suzanne E. Kennedy 2019

Building & Zoning Inspector

Fence Viewer

Kenneth A. Barwick 2019

Town Counsel

Kopelman & Paige, P.C. 2019

Harbormaster

John S. Crocker 2019

Animal Control Officer

Laurie Clements 2019

Animal Inspector

Catie Blake 4.30.2019

Laurie Clements 4.30.2019

Emergency Management Director

Eerik Meisner 2019

John Crocker, Assistant 2019

Shellfish Constable

Danielle Ewart 2019

Fred Benson, Assistant 2019

Nelson Seiglmán, Assistant 2019

Elections Warden

Mary Ellen Larsen 2019

Municipal Census Supervisor

J. Hillary Conklin 2020

Gas Inspector

Michael Ciano 2019

Plumbing Inspector

Michael Ciano 2019

William Haynes, Assistant 2019

Wiring Inspector

Raymond Gosselin 2019

Robert Mongillo, Assistant 2019

Veterans Agent and Veterans Burial Officer

Jo Ann Murphy Indefinite

Veterans Grave Officer

Jo Ann Murphy 2019

Board of Registrars

Leniston Daughtery	2019
J. Hillary Conklin	2020
Catherine M. Mayhew	2020
Elizabeth M. Call	2021

Advisory Board of Public Works

Larry Gomez	2019
George J. Balco	2019
Earl Littlefield	2019
Tomar Waldman	2019
Christine Colarusso	2019
Cheryl Doble	2019

Beautification Committee

Jynell Krystal	2019
Dawn Braasch	2019

Cape Light Compact

Kirk Metell	2019
-------------	------

Cape & Vineyard Electric Cooperative

Kirk Metell	2019
-------------	------

Council on Aging

Edward Sternick	2019
Sandra Johnson-Pratt	2019
Eleanor Morad	2020
Donald Rose	2020
Kenneth R. Gross	2021
Constance Teixeira	2021

Community Preservation Committee

Cheryl S. Doble	2019
John Best	2019
Abbe Burt	2019
John Bachel	2019
Victor Cappoccia	2019
Clarence A. Barnes	2019
Paul Munafo	2019
David Ferraguzzi	2019

Conservation Commission

Thomas M. Robinson	2019
Caroline Little	2020
John D. Best	2021
Lilian Robinson	2021
Nancy Weaver	2021

Dredge Committee

Danielle Ewart	2019
Charles Felder	2019
Nevin Sayre	2019
John Crocker	2019
Robert F. Jewett	2019
Shari Caseau	2019
Jacque Gagnon	2019
Richard Karney	2019

Dukes County Cable Advisory Committee

John W. Grande	2019
----------------	------

Dukes County Advisory Board

Melinda F. Loberg	2019
-------------------	------

Dukes County Pooled OPEB Trust

Jonathan V. Snyder	2019
--------------------	------

Dukes County Regional Housing Authority

Daniel Jay Seidman	12.31.2018
--------------------	------------

Embarkation Advisory Committee

Peter Goodale	2019
Jynell Kristal	2019
Tristan R. Israel	2019
Matt Hobart	2019
Jonathan V. Snyder	2019

Harbor Management Committee

Matt Hobart	2019
Jeffrey A. Robinson	2019
Jeremy T. Goodale	2019
Michael Baptiste	2019
Michael Jampel	2019

John R. Packer	2019
John Crocker	2019
Raymond Gale	2019
Malcolm Boyd	2019
Dawn Bellante Holland	2019
Nathaniel Benjamin	2019

Housing Committee

Laura L. Barbera	2019
Mary Brissette	2019
Abbe Burt	2019
John W. Grande	2019
Daniel Jay Seidman	2019
Mary Ellen Larsen	2019

Housing Trust

Tristan R. Israel	2019
Melinda F. Loberg	2019
James Rogers	2019
Abbe Burt	2019
Daniel Jay Seidman	2019
John Grande	2019
Jon Snyder	2019

Island Housing Trust Corporation

Tristan R. Israel	4.30.2019
-------------------	-----------

Land Bank Advisory Board

Nancy Weaver	2019
Angela Cywinski	2019
Nora Nevin	2019
Elaine Miller	2019
Jeffrey Pratt	2019
David J. Schwab	2019

Martha's Vineyard Cultural Council

Lara O'Brien	2020
Julia Kidd	2019

Martha's Vineyard Commission

Ben Robinson	12.31.2019
--------------	------------

MVC Joint Transportation Committee

Ray Tattersall	2019
John Grande	2019

Martha's Vineyard Regional High School Committee

Mary Ellen Larsen	2019
-------------------	------

Martha's Vineyard Regional High School Negotiation Committee

Larry Gomez	2019
-------------	------

Martha's Vineyard Community Television Board of Directors

Robert Tankard	2019
----------------	------

Martha's Vineyard Regional Transit Authority

Elaine Miller	2019
---------------	------

Parking Clerk

Donna Michalski	2019
-----------------	------

Personnel Board

John H. Rollins	2020
William C. McConnell	2020
Barbara Fortes	2020

Police Chief Interview Committee

John Schilling	2019
Amy Houghton	2019
Barbara Fortes	2019
Sarah York	2019
Mathew Mincone	2019
Roy Cutrer	2019
Tim Williamson	2019

Energy Committee

William Straw	2019
Kirk Metell	2019
Ray Tattersall	2019
Nancy Gilfoy	2019

Sewer Advisory Board

Jeff Pratt	2019
Dan Siedman	2019
Melinda F. Loberg	2019
Tomar Waldman	2019

Jeff Kristal	2019
Josh Goldstein	2019
John Best	2019
Jon Snyder	2019

Shellfish Advisory Committee

Noah Mayrand	2019
Ray Lincoln	2019
John Kollett	2019
Henry S. Nieder	2019
William Sweeney	2019
James T. Tilton	2019
Jackie Willey	2019
John Custer, Alternate	2019

Site Plan Review Committee (Planning Board) (Waterfront, Commercial Island Road and Coastal Districts)

Caroline Little	2019
Frank Piccione	2019
Dana Hodson	2019
Benjamin Robinson	2019
Jeffrey Pratt	2019

Spring Building Management Committee

Harriet Barrow	2019
Patricia Carlet	2019
Lorraine Wells	2019

Spring Building Preservation Committee

Harriet Barrow	2019
Patricia Carlet	2019
Aase M. Jones	2019
Henry Stephenson	2019
Lorraine Wells	2019
Denys Wortman	2019

Steamship Authority Port Council

George J. Balco	12.31.2021
-----------------	------------

Town Cabinet

Sandra Johnson Pratt	2019
J. Hillary Conklin	2019
John W. Grande	2019
Tristan Israel, President	2019
Jeff Kristal	2019
Michael Loberg	2019
Amy Houghton	2019
David J. Schwab	2019
Cheryl Dobel	2019
Jonathan V. Snyder	2019
Cynthia Richards	2019

Town Picnic Committee

Harriet Barrow	2019
Patricia Carlet	2019
Danielle Ewart	2019
Aase M. Jones	2019
Jonathan V. Snyder	2019
Henry Stephenson	2019
Lorraine Wells	2019
Sheetal Grande	2019
Denys Wortman	2019

Traffic and Roadway Safety Committee

Ray Tattersall	2019
Mark Saloio	2019
James Rogers	2019
John Schilling	2019

Wastewater Planning Committee

John Best	2019
Nancy Gilfoy	2019
Gerard Hokanson	2019
Melinda F. Loberg	2019
Michael Loberg	2019
Douglas H. Reese	2019
Daniel J. Seidman	2019
Christina Colarusso	2019
Tomar Waldman	2019

William Street Historic District**Commission and****Tisbury Historical Commission**

Craig Whitaker	2019
John Bacheller	2021
Judith E. Federowicz	2021
Dana L. Hodsdon,	2021
Harold W. Chapdelaine	2021
Paul Lazes	2021

Zoning Board of Appeals

Neal Stiller	2021
Jeffrey C. Kristal	2022
Susan Fairbanks	2023
Anthony Holand	2019
Michael Ciano	2020
Frank Piccione, Associate	2019
John Guadagno, Associate	2019

Police Department

Mark Saloio	Police Chief
Eerik Meisner	Lieutenant
Christopher Habekost	Sergeant
Kinda Roman**	Sergeant
Max Sherman	Detective
Scott J. Ogden	Patrolman

Michael O'Rourke	Patrolman
Jeremie D. Rogers	Patrolman
Andrew Silvia	Patrolman
Jonathan Goeckel	Patrolman
Jeffrey Day	Patrolman

Kerrian Johnson	2019
Elissa Decosta	2019

Special Officers

Daniel Durawa	2019
Charles Duquette	2019
Nick Sidoti	2019
Pierce Harrer	2019
Brain Coiffi	2018

Crossing Guards

Katharine Colon	2019
Stephen Nichols	2019
John Rollins	2019
Rita Reynolds	2019
Kathleen Tilton	2019
Marilyn Susan Yas	2019
Robyn Lopes	2019
William Magee	2019
Phyllis Dunn	2019
Rosemary Littlefield	2019
Cheryl Pinkham	2019
Elizabeth Wilson	2019

Traffic Officers

Eloise Moreis Boales	2019
Daniel Tanner***	2019
Tom Girouard	2019
Dwayne Koohy	2019
Bob Blanchard	2019
Cody Metell	2019
Savannah Barnes	2019
Ana Isabel Rosso	2019
Garret Armand Morris	2019

Fire Department

John F. Schilling, Fire Chief and Forest Fire Warden	2020
Gregory Leland, Assistant Fire Chief	2019
Joseph K. Tierney, Jr., Assistant Fire Chief	2019

Fire Captains

Kenneth Maciel	Glenn Pinkham
James Rolston	Gary Sylvia

Fire Lieutenants

Jacob Levett	Patrick Rolston
James McMann	Patrick Murphy
James Rolston	Darren S. Welch
Jason Robinson	

Trainer

Joseph K. Tierney, Jr.	Patrick Rolston
------------------------	-----------------

Fire Police

H. Brian Flanders	Richard Roy
-------------------	-------------

Engine #1 (Haz-Mat Team)**2007 Pumper**

James Rolston, Captain	Justin Lucas, Fireman
Julius Middleton, Fireman	Gustavo Lioncio, Fireman
Charles Duquette, Fireman	Derek Nagengast, Fireman

Engine #2 (Rescue Squad)**1987 Pumper; 1990 Rescue Pumper**

Glenn Pinkham, Captain	Daniel Martino, Fireman
Jason Robinson, Lieutenant	Sean Duarte, Fireman
James McMann, Lieutenant	George R. Medeiros, Fireman
James Cleary, Fireman	Jacob Maciel, Fireman
Shawn DeCosta, Fireman	Asa Vought, Fireman
Connor Chisholm, Fireman	

Engine #3 (Legion Pumper)**1997 Pumper**

Gary Sylvia, Captain	Morgan Reitzas, Fireman
Jakob Levett, Lieutenant	Michael G Silva, Fireman
Darren S. Welch, Lieutenant	James Stinemire, Fireman
Troy Maciel, Fireman	Michael Wilson, Fireman

Ladder Truck (Bronto)**2006 RLP**

Kenneth Maciel, Captain	Jared Meader, Fireman
Patrick Murphy, Lieutenant	Joshua Robertson, Fireman
Patrick Rolston, Lieutenant	Jesse Steere, Fireman
Cortland Cammann, Fireman	Ryan Whelty, Fireman
Louis D'Agostino, Fireman	

Technical Rescue Team

Shawn DeCosta	Patrick Rolston
Justin Lucas	Joseph K. Tierney, Jr.
Julius Middleton	

Key to Symbol(s):

** Resigned *** Deceased



Dylan Fernandes
State Representative
Barnstable, Dukes & Nantucket

District Liaison
Kaylea Moore
kaylea.moore@mahouse.gov

Dear Tisbury,

It is an honor to wake up everyday and do the job I love - serving you and Tisbury in the State House.

In a tight financial year, Senator Cyr and I managed to secure over three hundred thousand dollars in the state budget for projects that boost the island economy and environment, and promote access to care for all Vineyard residents. Our budget amendments included \$175,000 for regional shellfish propagation, \$50,000 for transportation to access care for Islanders, and \$25,000 to jumpstart the first ever detox program on island for those suffering from addiction.

The natural beauty and serenity of the ocean inspire many of us to call this district home. At the State House, we are fighting to protect our ocean from the threats of climate change and pollution. Last session, Senator Cyr and I passed a bill creating a commission to address the effects of ocean acidification on our environment and shellfishing industry - the first ever ocean acidification bill in Massachusetts. We also formed the Cape and Islands Water Protection Fund that empowers towns to create a revenue stream for projects that improve local water quality.

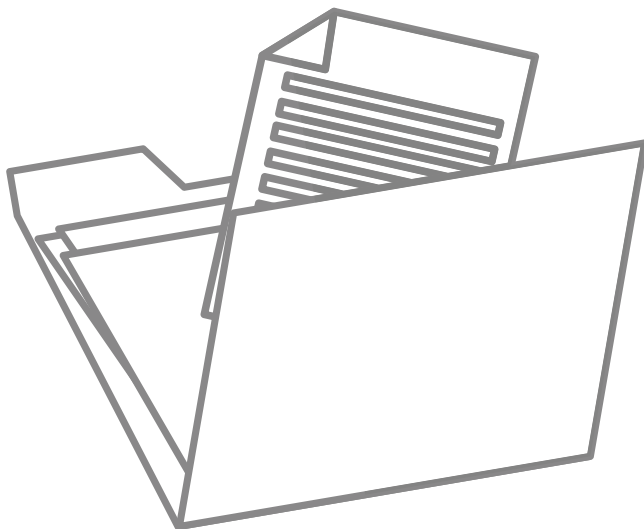
Over the past two years, our office passed 12 bills through the House of Representatives and many more amendments that address issues impacting our community. Combating the opioid epidemic, advancing affordable housing, and protecting our environment remain core legislative priorities of our office. Our office is committed to advocating for island towns. We passed three Vineyard specific pieces of legislation including authorizing the airport to make \$2.5 million dollars in water quality improvements and a land transfer that empowers Martha's Vineyard Community Services to expand its facilities allowing greater access to the vital services that they provide.

My team and I are working for you at the State House and we will always be here to serve you. Community engagement, transparency, and accessibility were tenants of my campaign and are the foundation of my office. Reach out to me anytime at (617) 722-2430 ext 6, or email me at Dylan.Fernandes@mahouse.gov.

Yours,
Dylan

TOWN **RECORDS**

21	TOWN CLERK
28	SPECIAL TOWN MEETING 2018
44	ANNUAL TOWN MEETING 2018
63	ANNUAL TOWN ELECTION
65	ANNUAL TOWN ELECTION BALLOT
66	STATE ELECTION
71	STATE PRIMARY ELECTION



TOWN CLERK

POLLING PLACE
EMERGENCY SERVICES FACILITY
215 Spring Street

ELECTED OFFICIALS U.S. CONGRESS

Elizabeth Warren US Senator

Washington Office
317 Hart Senate Office Building
Washington, DC 20510
Phone: 202 224-4543
www.warren.senate.gov/

Boston Office
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
617-565-3170

Edward J. Markey US Senator

Washington Office
255 Dirksen Senate Office Building
Washington, DC 20510
Phone: 202 224-2742

Boston Office
975 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
617-565-8519

William R. Keating
U.S. Congressman - 9th Congressional District
2351 Rayburn HOB, Washington, DC 20515
Phone: 202-225-3111 Fax: 202-225-5658
259 Stevens St. Suite E, Hyannis, MA 02601
Phone: 508-771-6868 Fax: 508-790-1959

COMMONWEALTH OF MASSACHUSETTS

**Governor Charles D. Baker &
Lieutenant Governor Karyn Polito**
Office of the Governor, Room 280
State House, Boston, MA 02133
Phone: 617 725-4005 888 870-7770 (in state)
Fax: 617 727-9725 TTY: 617 727-3666

Washington Office
Office of the Governor
444 N. Capitol Street, Suite 208
Washington, D.C. 20001
Phone: 202.624.7713 Fax: 202.624.7714

Attorney General Maura Healy
Office of the Attorney General
One Ashburton Place, Boston, MA 02108-1518
Main Phone: 617-727-2200 TTY: 617 727-4765
105 William St. Suite 1, New Bedford, MA 02740

Secretary of the Commonwealth William F. Galvin
One Ashburton Place, Room 1611
Boston, MA 02108
1-800-392-6090 (in state only) 617-727-7030
TTY: 617 878-3889 Fax: 617 742-4528
Center Place
218 South Main St., Suite 206
Fall River, MA 02721
508 646-1374 Fax; 508-

Treasurer Deborah B. Goldberg
Office of the Treasurer
Statehouse, Room 227
Boston, MA 02133
Phone: 617-367-6900

Auditor Suzanne M. Bump
Auditor of the Commonwealth
State House Room 230
Boston, MA 02133
Phone: 617-727-2075 Fax: 617 727-3014

Julian Cyr
State Senator - Cape & Islands District

Room 218 State House
 Boston, MA 02133
 Phone: 617-722-1570 508-775-0162
 Hyannis Office Phone: 508-775-0162
 email: julian.cyr@masenator.gov

Dylan Fernandes
State Representative - Barnstable, Dukes & Nantucket District

Room 236 State House
 Boston, MA 02133
 Phone: 617-722-2430
 email: Dylan.Fernandes@mahouse.gov

Michael O'Keefe
 District Attorney - Cape & Islands
 PO Box 455
 3231 Main Street
 Barnstable, MA 02630
 508-362-8113

VOTERS

As of December 31st, 2018

VOTERS	2018	2017	2016	2015	2014	2013	2012
Democratic (D)	1283	1280	1281	1230	1203	1188	1130
Republican (R)	265	276	282	316	314	311	317
Unenrolled (U)	1901	1932	1844	1791	1749	1704	1609
Green-Rainbow (J)	3	14	9	12	11	8	8
United Independent	11	14	17	6	0	0	0
Libertarian (L)	5	5	3	8	8	8	7
ACTIVE	3447	3440	3437	3306	3285	3219	2861
INACTIVE	93	68	48	57	48	72	322

2018 DOG LICENSES

Type	2018	2017	2016	2015	2014	2013	2012	2011	2010
Male/Female	99	70	99	104	154	148	131	160	160
Neutered/Spayed	675	594	626	602	636	681	627	628	618
Totals	774	664	725	706	790	829	758	788	778
Kennel	0	0	0	0	0	0	0	0	0

BIRTHS REGISTERED IN TISBURY 2018

Births recorded	2018	2017	2016	2015	2014	2013	2012	2011	2010
in Tisbury	40	37	47	28	35	36	19	33	32

DATE OF MARRIAGE	NAMES	DATE OF BIRTH	RESIDENCE
3/19/2018	LETICIA ELISA AQUINO LUCIANO FERREIRA MEIRELES	1/6/1987 1/29/1979	Tisbury, MA Tisbury, MA
3/23/2018	EDNALDO G. FREIRE MARINES APARECIDA FERREIRA GOMES	8/28/1960 9/22/1979	Oak Bluffs, MA Tisbury, MA
4/5/2018	NELLY PETERS dos SANTOS KEVIN TREVOR BIORCI	10/22/1978 12/1/1971	Tisbury, MA Tisbury, MA
4/7/2018	COLLEEN MARY SUTOR OGNJEN SAVIC	3/13/1990 1/5/1992	Tisbury, MA Tisbury, MA
4/8/2018	ABENI CELESTE SCOTT JANET MIRANDA WILLIAMS	7/4/1978 1/20/1984	Killeen, TX Killeen, TX
4/14/2018	SANDRA GONCALVES MOREIRA CELIO SIQUEIRA FILHO	5/18/1980 5/5/1972	Tisbury, MA Tisbury, MA
4/20/2018	FILIP PEKIC KHAMYLE K. POLK	6/5/1991 8/10/1993	Oak Bluffs, MA Oak Bluffs, MA
4/22/2018	ERICA CAMILLE PUSEY DANIEL PHILLIP GALLANT	11/18/1987 6/28/2018	Oak Bluffs, MA Tisbury, MA
5/8/2018	DANIEL dos SANTOS LIMA NADIA CECHINEL	4/15/1985 6/4/1989	Morro da Fumaca SC, Brazil Morro da Fumaca SC, Brazil
5/13/2018	CHARLES CARY REA CAROL MARIE MCCARTHY GROW	3/13/1974 6/15/1969	Tisbury, MA Tisbury, MA
5/25/2018	SCOTT ANDREW FRASER SHAUN RAGNHILD HICKEY	5/26/1960 10/26/1978	Edgartown, MA Tisbury, MA
6/2/2018	JACQUELYN ANN MCNULTY WILLIAM MICHAEL DIAMOND	11/6/1986 4/14/1986	West Tisbury, MA West Tisbury, MA
6/9/2018	KENIA DA SILVA REIS VALMIR F. DE MELO	1/4/1989 4/23/1986	Tisbury, MA Tisbury, MA
6/12/2018	SARAH UPTON-HOYT PEASE ALEX MICHAEL ACOSTA	9/2/1988 7/18/1985	Providence, RI Providence, RI
6/16/2018	FERNANDO FERNANDES VARGAS RACHEL MARIA PIRES	7/23/1990 3/31/1993	Tisbury, MA Tisbury, MA
6/16/2018	ZULLY M. BERRIO VASQUEZ SOFIA L. GARCIA LA ROSA	3/9/1975 6/17/1977	Tisbury, MA Tisbury, MA

6/16/2018	ALEXANDRA DUNCAN CLARK JEREMY ALLEN JOHNSTON	10/1/1984 10/1/1984	Avon, CO Avon, CO
6/16/2018	KATHRYN A. TATE ROBERT CHARLES GOTHARD	2/13/1957 11/13/1945	Tisbury, MA Tisbury, MA
6/23/2018	EMILY HORWITZ GORDON BENJAMIN TAYLOR LOWE	5/29/1983 1/12/1983	Brooklyn, NY Brooklyn, NY
6/23/2018	JOHN AUGUSTUS PACHICO LYUBA SABINOVA AVRAMOVA	5/20/1986 9/19/1984	Tisbury, MA Tisbury, MA
6/23/2018	PHILIP ALEXANDER KOSTKA KRISTIN MARIE FEENEY	9/6/1988 7/2/1989	Newton, MA Newton, MA
7/12/2018	TRISTAN ROBERT NATHANIEL CUMMINS JESSICA BRITT JUNE JEPPSSON	2/2/1982 6/24/1988	Portland, OR Portland, OR
7/15/2018	MATTHEW JOSEPH COSBY KELSY ANNE GROUSBECK	5/25/1981 6/12/1990	Portland, ME Portland, ME
7/18/2018	JENNIFER LYNN MILLER KRISTIAN JEROME DOUGHERTY	9/22/1974 9/30/1974	Nyack, NY Congers, NY
8/10/2018	COURTNEY F. POWELL TATE FOWLER NOVA	3/20/1979 12/26/1983	Jackson Heights, NY Jackson Heights, NY
8/13/2018	WILLIAM WALTER DEVANSKI NEDA STOJANOVSKA	12/7/1991 2/25/1994	Tisbury, MA Tisbury, MA
8/14/2018	TERRANCE GORDON HOWSON DOROTHY NEVA ASHMAN	2/8/1948 6/19/1948	Lewisburg, PA Lewisburg, PA
8/25/2018	NICHOLAS BRENT WILBUR REBECCA CLAIRE TIERNAN	2/13/1988 6/10/1990	Tisbury, MA Tisbury, MA
9/1/2018	SEAN MICHAEL GILPIN LEANDRA ROSE SEWARD	12/15/1988 6/7/1990	Tisbury, MA Tisbury, MA
9/8/2018	SYLVIA JEANINE CONLEY JOHN PATRICK DAVES	6/27/1976 12/28/1970	Princeton, NJ Princeton, NJ
9/10/2018	SABRENA SASHEKA ROBINSON NICHOLAS RONALD GRAHAM	1/19/1995 9/14/1989	Chilmark, MA Tisbury, MA
9/12/2018	NINA KINDIC BRIAN ZANE MCCARTY	10/13/1987 2/18/1980	Tisbury, MA Tisbury, MA
9/12/2018	RYAN DAVID WEBERLING MEGHAN ELIZABETH MORRIS	5/18/1986 12/25/1986	Cambridge, MA Cambridge, MA

9/12/2018	ELIANE MARIA MARCIANO ANDRE LUIS NAZARIN DA SILVA	3/1/1968 6/25/1993	Tisbury, MA Tisbury, MA
9/16/2018	VIRGINIA ANN HAYNES JEFFREY J. VIDETTO	4/30/1963 9/16/1948	Bennington, VT Bennington, VT
9/24/2018	SCOTT W. DARIO SARA ANNE BOUDREAU	9/24/1968 7/24/1981	Tisbury, MA Tisbury, MA
9/29/2018	DEBORAH JANE LANDRETH SIMON BENJIMAN HOMINICK	8/28/1979 1/9/1976	Austin, TX Austin, TX
9/29/2018	KRISTIN PAIGE HURLEY JOHN JOSEPH MCGURK	4/18/1984 11/29/1978	West Palm Beach, FL West Palm Beach, FL
9/30/2018	CRYSTAL ANN EWART GLENN GOULART	9/1/1983 7/7/1992	Tisbury, MA Tisbury, MA
10/1/2018	TERRANCE L. HOOD TEODORA DORDEVIC	4/16/1986 3/14/1995	Tisbury, MA Oak Bluffs, MA
10/2/2018	TREVOR HUGH DONALDSON GEORGINA VERUSHEVSKA	5/14/1988 12/29/1993	Tisbury, MA Tisbury, MA
10/6/2018	ALLISON LOKNE BERNSTEIN PETER JOHN MCELLIGOTT	10/13/1985 5/2/1984	New York, NY New York, NY
10/13/2018	JAMES MICHAEL BAIRD EMILY ALLISON TAYLOR	6/29/1987 7/15/1987	Tisbury, MA Tisbury, MA
10/28/2018	TIMOTHY WEIR GOODMAN SUSAN EILEEN CARLSGAARD	6/3/1952 1/30/1954	Tisbury, MA Tisbury, MA
11/3/2018	IZAQUE FERREIRA DE SOUZA ANGELICA DE OLIVERA CARDOSO	12/21/1972 3/14/1989	Tisbury, MA Tisbury, MA
11/13/2018	JAIR JUNIO LEOCADIO VERA LUCIA CARLOS ALMEIDA	4/26/1986 8/21/1967	Oak Bluffs, MA Oak Bluffs, MA
11/17/2018	JULIE OLIVER MATIJA KLJAJEVIC	2/22/1984 12/12/1994	Boston, MA Boston, MA
11/20/2018	VIRGINIA MAYHEW CLARK ROCCO JOSEPH VITELLE	2/27/1982 7/26/1973	Tisbury, MA Tisbury, MA
11/25/2018	CHARLES EDWARD RICE VALENTINA BEIU	3/15/1994 7/19/1989	Tisbury, MA Tisbury, MA
12/31/2018	WESLEY DE PAULA EVANGELISTA LAURIETE FERREIRA DE OLIVEIRA	10/15/1998 8/11/1991	Tisbury, MA Tisbury, MA

DEATHS RECORDED IN TISBURY 2018

Date	Name	Age	Town of Death	Burial
January 10, 2018	Barbara Baker Brown	73	Tisbury, MA	Duxbury Crematory
January 20, 2018	Francis K. Woerpel	88	Tisbury, MA	Duxbury Crematory
January 29, 2018	Albert W. Allen III	73	Burlington, MA	Duxbury Crematory
February 5, 2018	Raymond L. Webster III	57	Tisbury, MA	Duxbury Crematory
February 6, 2018	Lori Dorsey	55	Tisbury, MA	Duxbury Crematory
February 9, 2018	Colin M. Wagner	70	Tisbury, MA	Duxbury Crematory
February 14, 2018	Richard G. Haller	69	Barnstable, MA	N.E. Cremation Services
February 23, 2018	Doris Gaffney	74	Oak Bluffs, MA	St. Bernard Cemetery
March 1, 2018	Gerald Kagan	81	Sandwich, MA	Duxbury Crematory
March 8, 2018	Mary G. Clarke	86	Manchester-By-The-Sea, MA	Harmony Grove Cemetery
March 14, 2018	Anne B. Lesnikowski	96	Tisbury, MA	Duxbury Crematory
March 14, 2018	Bettie Davis	93	Oak Bluffs, MA	Oak Grove Cemetery
March 17, 2018	Carroll L. Buress	90	Tisbury, MA	Duxbury Crematory
March 17, 2018	Margaret A. Goodale	71	Tisbury, MA	Duxbury Crematory
March 20, 2018	William Joseph Hall	89	Tisbury, MA	Duxbury Crematory
March 26, 2018	Tobias W. Shepard	44	Tisbury, MA	Duxbury Crematory
March 28, 2018	Matthew P. Hubert	56	Oak Bluffs, MA	Duxbury Crematory
March 30, 2018	Roger Bart	91	Oak Bluffs, MA	Duxbury Crematory
March 31, 2018	Raymond A. Farland	92	Tisbury, MA	Duxbury Crematory
April 7, 2018	Linda Goddard Brown	63	Tisbury, MA	Duxbury Crematory
April 15, 2018	Helen V. Gelotte	86	Amherst, MA	Duxbury Crematory
April 27, 2018	Janice P. VanRiper	92	Oak Bluffs, MA	Duxbury Crematory
April 27, 2018	Walter E. Collins	79	Gainesville, VA	Not Known
April 30, 2018	Nancy McVeigh Tesch	87	Oak Bluffs, MA	Duxbury Crematory
May 11, 2018	Frazier P. Colon	84	Tisbury, MA	Duxbury Crematory
May 15, 2018	David M. Darcy	55	Tisbury, MA	Duxbury Crematory
May 27, 2018	Jeffrey S. Leland	56	Tisbury, MA	Duxbury Crematory
May 31, 2018	Marianise Delphin	92	Falmouth, MA	Duxbury Crematory
June 8, 2018	James P. Maciel	93	Tisbury, MA	Duxbury Crematory
June 12, 2018	Jerry Baric	48	Tisbury, MA	Duxbury Crematory
June 18, 2018	Joan C. Potter	83	Boston, MA	Duxbury Crematory
July 27, 2018	Virginia G. Maciel	87	Oak Bluffs, MA	Oak Grove Cemetery
July 30, 2018	Joseph A. Jones	29	Oak Bluffs, MA	Duxbury Crematory
August 2, 2018	Jean G. McIntosh	70	Tisbury, MA	Duxbury Crematory
August 30, 2018	Gladys Irene Small	91	Oak Bluffs, MA	Oak Grove Cemetery
September 7, 2018	Edward F. Wessel	75	Tisbury, MA	Duxbury Crematory
September 19, 2018	Dr. Robert Franklin	92	Tisbury, MA	Duxbury Crematory
September 23, 2018	John Anthony Nevin	85	Tisbury, MA	Duxbury Crematory
October 14, 2018	Hilda K. Mitchell	89	Tisbury, MA	Duxbury Crematory
October 17, 2018	Neil Robert Estrella	44	Oak Bluffs	Duxbury Crematory
October 26, 2018	Lucy D. Hackney	81	Tisbury, MA	Duxbury Crematory
October 28, 2018	Marvin L. Rosenkrantz	85	Boston, MA	Sharon Memorial Park
October 31, 2018	John T. Hughes Jr.	67	Sandwich, MA	Duxbury Crematory
November 17, 2018	Harold C. Nunley	96	Tisbury, MA	Duxbury Crematory
December 5, 2018	Dr. Antonio Dias Teixeira Jr.	88	Tisbury, MA	Oak Grove Cemetery
December 16, 2018	Eleanor C. Barrie	94	Tisbury, MA	Duxbury Crematory
December 16, 2018	Eileen G. Cronin	97	Oak Bluffs, MA	Duxbury Crematory
December 23, 2018	Patricia E. Roddy	90	Tisbury, MA	Castiglione Funeral Home
December 23, 2018	Elizabeth Anne Carter	75	Boston, MA	Oak Grove Cemetery
December 31, 2019	Daniel W. Tanner	75	Boston, MA	Saint Michael Crematory



TOWN OF TISBURY
SPECIAL TOWN MEETING WARRANT
TUESDAY, April 10, 2018 at 7:00 PM

The Special Town Meeting of the Town of Tisbury was called to order by Moderator, Deborah Medders at 7:13 PM, on April 10, 2018, at the Tisbury School Gymnasium/Auditorium with a quorum of 297+ voters. Ms. Medders announced the call of the warrant and the return of service was in order.

SPECIAL TOWN MEETING
APRIL 10, 2018

ARTICLE 13	TO AMEND MARIJUANA DISPENSORY OR ESTABLISHMENTS, ZONING BYLAW PASS-2/3 MAJORITY	7:24 PM
ARTICLE 12	TO AMEND ACCESSORY APARTMENTS, ZONING BYLAW PASS- UNANIMOUS	7:30 PM
ARTICLE 9	TO AMEND EXISTING DEFINITIONS, ZONING BYLAW PASS-2/3 MAJORITY	7:33 PM
ARTICLE 6	TO ESTABLISH WASTEWATER LEAD OPERATOR POSITION PASS-UNANIMOUS	7:35 PM
ARTICLE 3	TO AUTHORIZE THE TREASURER-COLLECTOR TO ENTER INTO A COMPENSATING BALANCE AGREEMENT PASS-UNANIMOUS	7:35 PM
ARTICLE 7	AS AMENDED TO FILE SPECIAL LEGISLATION TO PROTECT GROUNDWATER AND SURFACE WATER RESOURCES PASS-MAJORITY	7:36 PM
ARTICLE 2	TO ELECT A FISH COMMITTEE PASS-UNANIMOUS	8:05 PM
ARTICLE 16	AS AMENDED TO AMEND THE DISCHARGE OF FIREARMS BYLAW PASS-MAJORITY	7:50 PM
ARTICLE 4	TO DISPOSE OF SURPLUS EQUIPMENT PASS- UNANIMOUS	8:04 PM
ARTICLE 18	TO ESTABLISH A STABILIZATION FUND FOR THE WICK SYSTEM PASS- UNANIMOUS	8:08 PM
ARTICLE 5	TO ESTABLISH ASSISTANT LOCAL BUILDING INSPECTOR POSITION PASS-MAJORITY	8:15 PM
ARTICLE 19	TO BAN RELEASE OF LIGHTER –THAN AIR BALLOONS IN TISBURY PASS- UNANIMOUS	8:18 PM
ARTICLE 11	AMEND MULTIPLE FAMILY DWELLINGS UNITS, ZONING BYLAW PASS-2/3 MAJORITY	8:26 PM
ARTICLE 10	TO AMEND MULTIPLE DWELLING UNITS AND STRUCTURES, ZONING BYLAW PASS-UNANIMOUS	8:35 PM
ARTICLE 14	TO AMEND SCHEDULE A, ZONING BYLAW PASS-UNANIMOUS	8:37 PM
ARTICLE 1	TO OBTAIN OFFICIAL BONDS PASS-MAJORITY	8:38 PM
ARTICLE 8	TO ESTABLISH A STATE ROAD SEWER DISTRICT PASS-UNANIMOUS	8:39 PM
ARTICLE 17	TO ESTABLISH MARTHA’S VINEYARD REGIONAL HIGH SCHOOL STABILIZATION FUND PASS-MAJORITY	8:46 PM
ARTICLE 15	TO ACCEPT THE PROVISIONS OF MASSACHUSETTS GENERAL LAW, CHAPTER 39, SECTION 23D PASS-MAJORITY	9:04 PM
ARTICLE 20	TO ADD RENTAL PROPERTY REGISTRATION BYLAW PASS OVER	9:14 PM
THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE MEETING, IT WAS MOVED, SECONDED AND VOTED UNANIMOUSLY TO ADJOURN WITHOUT DAY.		9:15 PM

Counters for the Special Town Meeting were Diane Purvis, Johanna Kobran, Sandra Demel, Pamela Street, Maura Valley, Marie Maciel, John Schilling and David Schwab. Sheetal Grande and Joyce Stiles-Tucker were assigned to the overflow room with Kenneth Barwick sworn in as Deputy Moderator. Constables were Michael Ciano and Jeffrey Day.

ARTICLE 1 TO OBTAIN OFFICIAL BONDS

Acting on Article 1, the Town voted majority in favor to instruct the Selectmen to obtain of the Town Officers from whom bonds are required in FY2019 only such bonds as are secured by regular bond and surety firms and, when the bond of any Town Officer is accepted by the Selectmen, that the Town shall bear the expense of the amount paid by him or her for said bond.

VOTED: MAJORITY IN FAVOR

ARTICLE 2 TO ELECT A FISH COMMITTEE

Acting on Article 2, the Town voted unanimously to elect Janet Messineo, James T. Tilton and John M. Wilbur as a Fish Committee, in FY2019, pursuant to the provisions of Chapter 40 of the Special Acts of 1847 as it relates to the regulation of herring fishing at Chappaquonsett Pond and Creek and access thereto.

VOTED: UNANIMOUSLY IN FAVOR

**ARTICLE 3 TO AUTHORIZE THE TREASURER-COLLECTOR TO ENTER INTO A
COMPENSATING BALANCE AGREEMENT**

Acting on Article 3, the Town voted unanimously to authorize the Treasurer-Collector to enter into a compensating balance agreement or agreements for Fiscal Years 2019 and 2020 pursuant to Chapter 44, Section 53F, of the Massachusetts General Laws.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 4 TO DISPOSE OF SURPLUS EQUIPMENT

Acting on Article 4, the Town voted unanimously to dispose of the surplus equipment listed below.

- The 2005 Ford Expedition Response Vehicle, for trade-in purposes
- 1998 Ford E350 Ambulance, for trade-in purposes
- Harbor Patrol Boat Engine
- 1998 Ingersoll Rand Compressor
- 1998 New Holland Ford Mower
- Two 10' Root Highway Plows
- 1987 Ford F800 Cab and Chassis
- Septic System Infiltrators

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 5 TO ESTABLISH ASSISTANT LOCAL BUILDING INSPECTOR POSITION

Acting on Article 5, the Town voted majority in favor to establish the position of Assistant Local Building Inspector, Grade M4, for the Building Department.

VOTED: MAJORITY IN FAVOR

ARTICLE 6 TO ESTABLISH WASTEWATER LEAD OPERATOR POSITION

Acting on Article 6, the Town voted unanimously to establish the position of Wastewater Lead Operator, Grade 6, Public Works Department.

VOTED: UNANIMOUSLY IN FAVOR

**ARTICLE 7 TO FILE SPECIAL LEGISLATION TO PROTECT GROUNDWATER AND SURFACE WATER
RESOURCES**

Acting on amended Article 7, the Town voted in the majority to authorize the Board of Selectmen to file a petition with regional, state and federal agencies and the State Legislature for special legislation and/or other action to preserve the public health, welfare and safety relative to the protection of groundwater sources of

drinking water and watersheds from pesticide contamination, by requiring all governmental agencies, commercial entities and public utilities to comply with local health regulations promulgated by the Tisbury Board of Health which prescribe, limit or prohibit the application of herbicides, pesticides and related chemical products to control or eliminate vegetation on lands in the Town of Tisbury that are designated as sole source aquifers for the Town of Tisbury water supply or for individual and community private residential well water supply or within the Tashmoo Lake Watershed and the Lagoon Pond Watershed.

VOTED: MAJORITY IN FAVOR

ARTICLE 8 TO ESTABLISH A STATE ROAD SEWER DISTRICT

Acting on Article 8, the Town voted unanimously to create a new sewer district, encompassing the business district of State Road (known as the B2 District) as shown on a plan entitled "Lake Tashmoo Watershed Proposed State Road Sewer District Tisbury, Massachusetts" dated February 2018 by Environmental Partners Group, for future development of a wastewater collection system, in order to enable growth and development while also reducing nitrogen contributions in the Lake Tashmoo Watershed, said district to be under the operation and management of the Department of Public Works, under the jurisdiction of the Board of Selectmen, in accordance with the applicable provisions of the Sewer By-law.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 9 TO AMEND EXISTING DEFINITIONS, ZONING BYLAW

Acting on Article 9, the Town voted 2/3 majority in favor to amend Section 02.00 of the Tisbury Zoning Bylaw by revising the existing definitions for "Accessory Apartment" and "Medical Marijuana Cultivation Area," and adopting a definition for "Recreational Marijuana Establishments," by inserting the text in bold print and deleting the language shown in strikethrough, as follows:

- 1) An accessory apartment is ~~an incidental use~~, a separate ~~housekeeping~~ **dwelling** unit complete with its own sleeping, cooking, and sanitary facilities, which is contained within, **or** added to a single family dwelling structure.
- 2) **Recreational Marijuana Establishments (RME)**
Shall mean a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer, or any other type of licensed marijuana-related business, all as defined in the Massachusetts General Laws. Chapter 94G, Section 1, but not to include a Registered Marijuana Dispensary (RMD).

- 3) ~~Medical~~ Marijuana Cultivation Area

The land area and space within a building (excluding the areas used for processing or dispensing) where plants

VOTED: 2/3 MAJORITY IN FAVOR

ARTICLE 10 TO AMEND MULTIPLE DWELLING UNITS AND STRUCTURES, ZONING BYLAW

Acting on Article 10, the Town voted unanimously to delete Section 04.03.12 of the Tisbury Zoning Bylaw entitled "Multiple Dwelling Units and Structures," which reads as follows:

04.03. Uses requiring a Permit from the Board of Appeals

.12 Multiple Dwelling Units and Structures:

Two (2) or three (3) dwelling units (including apartments) and/or two (2) dwelling structures one (1) lot, whether to be accomplished by new construction, modification or use; and, which results in increased occupancy capacity or wastewater generating capacity. The Zoning Board of Appeals may grant Special Permits for applications coming within this description, provided:

- the requirements of Schedule A (section 13.00), including setbacks between buildings, are met;
- the lot area is not less than the minimum lot area requirement in Schedule A (section 13.00) for the district multiplied by the number of dwelling units, except as set forth in section 08.00 ('Cluster Developments');

- there are no more than two (2) septic systems per lot, nor more than two dwelling units connected to one (1) septic system;
- each dwelling unit shall be provided with a minimum of one (1) vehicular parking space, so arranged as to permit turning vehicles around and precluding the necessity of backing onto a public way;
- each dwelling unit shall have a discrete yard space designated for its use;
- no construction or business materials shall be kept on the premises;
- no commercial vehicles, other than one (1) pickup truck or van per dwelling unit, shall be kept on the premises;
- no inoperative or unregistered vehicle shall be kept on the premises;
- at least one (1) dwelling structure shall front on a public way; each dwelling structure which fronts on a public way shall have the frontage required by Schedule A (section 13.00);
- for dwelling structures which do not front on a public way there shall be an additional access frontage of forty (40) feet in the R50 District and thirty (30) feet in the R10, R20, and R25 Districts;
- said access widths shall extend and be arranged so as to serve all dwelling structures and parking areas on the premises; and, shall be designed to accommodate emergency vehicles (e.g. fire, police, ambulance); and,
- where a building permit would be required to construct, enlarge or modify a dwelling unit or dwelling structure and/or where it is proposed to increase wastewater generating capacity, all of the definition requirements of Section 02.00 ('Multi-family Dwelling') shall be incorporated.

In deliberating upon applications made under this Section 04.03.12, the Zoning Board of Appeals considerations shall include, but are not limited to:

- health, safety and traffic impacts;
- overcrowding and congestion;
- preservation of open spaces and scenic values;
- protection of natural resources;
- compatibility of proposed uses and structure(s) with the neighborhood;
- evidence of a documented and existent (as opposed to speculative) housing needs by the residents of Tisbury; and
- conformity with public policy (e.g. addressing a documented and existent requirement for low or moderate income housing for the residents of Tisbury).

The Zoning Board of Appeals shall not grant a Special Permit under this Section 04.03.12, unless it has found good and sufficient evidence that the plan is appropriate to the intent and purposes of the Zoning Bylaws.

Single dwelling unit guest houses which are solely for the use of the property owner's immediate family and short term non-paying guests are excluded from the requirements of this Section 04.03.12, but require authorization under Section 04.03.08.

VOTED: 2/3 MAJORITY IN FAVOR

ARTICLE 11 AMEND MULTIPLE FAMILY DWELLINGS UNITS, ZONING BYLAW

Acting on Article 11, the Town voted 2/3 majority to amend section 04.04.02 of the Tisbury Zoning Bylaw, entitled "Multiple Dwelling Units and Structures," by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

04.04 Uses Requiring a Permit from the Planning Board

.02 Multiple ~~Family~~ **Dwellings Units** and Structures:

For all developments with at least two (2) dwelling units (including apartments) and/or two (2) dwelling structures ~~More than three (3) dwelling units (including apartments) and/or more than two (2) dwelling structures~~ on one (1) lot, inclusive of new construction, ~~and~~ **modification of use; and**, which results in increased occupancy

capacity (e.g. increased, additional or enlarged bedrooms) or additional (including enlarged capacity) wastewater generating devices.

The Planning Board may grant Special Permits for applications coming within this description, provided:

~~-excepting low/moderate income housing and/or housing for the elderly, there are no more than eight (8) dwelling units and/or~~

~~four (4) dwelling structures (including guest houses)~~

~~- all of the conditional provisions of Section 04.03.12 are met, except that the two (2) septic systems per lot and two (2) dwellings per septic system restriction shall not apply if the Board of Health approves an on-site 'package treatment facility' for all on-site generated wastewater;~~

- a) multiple-family dwellings units and/or structures shall not be sited on lots any portion of which lies below the fifteen (15) foot elevation contour line running along and inland of Lake Tashmoo, Vineyard Sound, Vineyard Haven Harbor and Lagoon Pond.
- b) the lot area and setback requirements of Schedule A (Section 13.00) are met for the district, except as set forth in section 08.00 ('Cluster Developments');
- c) The applicant complies with the Tisbury Board of Health's Wastewater Regulations for subsurface sewage disposal.
- d) each dwelling unit shall be provided with a separate parking and/or garaging, arrangements and so arranged as to permit turning vehicles around and precluding the necessity of backing onto a public way;
- e) each dwelling unit shall have a discrete yard space designated for its use;
- f) no construction or business materials shall be kept on the premises;
- g) no commercial vehicles, other than one (1) pickup truck or van per dwelling unit, shall be kept on the premises;
- h) no inoperative or unregistered vehicle shall be kept on the premises;
- i) at least one (1) dwelling structure shall front on a public way; each dwelling structure which fronts on a public way shall have the frontage required by Schedule A (Section 13.00);
- j) for dwelling structures which do not front on a public way there shall be an additional access frontage of forty (40) feet in the R50 District and thirty (30) feet in the R10, R20, and R25 Districts; said access widths shall extend and be arranged so as to serve all dwelling structures and parking areas on the premises; and shall be designed to accommodate emergency vehicles (e.g. fire, police, ambulance); and,
- k) where a building permit would be required to construct, enlarge or modify a dwelling unit or dwelling structure and/or where it is proposed to increase wastewater generating capacity, all of the definition requirements of Section 02.00 ('Multi-family Dwelling') shall be incorporated.
- l) dwellings containing two (2) or more dwelling units in the same structure will provide each unit with at least two (2) entrances to the outside, and separate utilities and services

EXCEPTION

To promote year round affordable and community housing, the Planning Board through the special permit granting process may grant the following exceptions:

For affordable/community housing and/or housing for the elderly, there are no more than eight (8) dwelling units and/or four (4) dwelling structures (including guest houses).

Where a minimum of twenty-five percent of the dwelling units are permanently deed restricted for affordable housing and an additional twenty-five percent of the dwelling units are permanently deed restricted for community housing, the Planning Board may waive the

requirements in Section 04.04.02 (b),(d), (e), (j) and (l), if the Planning Board finds that the development does not disproportionately impact the visual character of the adjacent neighborhood.

Affordable and community dwelling units shall be subject to the requirements and restrictions overseen by the Dukes County Regional Housing Authority for certification and annual recertification.

In deliberating upon applications made under this Section 04.04.02, the Planning Board considerations shall include, but are not limited to: ~~all of the considerations set forth in Section 04.03.12.~~

- health, safety and traffic impacts;
- overcrowding and congestion;
- preservation of open spaces and scenic values;
- protection of natural resources;
- compatibility of proposed uses and structure(s) with the neighborhood;

.02 Multiple-Family Dwellings Units and Structures

Further, the Planning Board shall give particular consideration to consistency with master planning policies and impacts upon municipal problems and projects.

The Planning Board shall not grant a Special Permit under this Section 04.04.02 unless it has found good and sufficient evidence that the plan is appropriate to the intent and purposes of the Zoning Bylaws, does not conflict with master planning policies, will not significantly aggravate an identified municipal problem(s) or impede municipal projects.

~~Note: The provisions of Section 07.11 are applicable this Section 04.04.02.~~

VOTED: 2/3 MAJORITY IN FAVOR

ARTICLE 12 TO AMEND ACCESSORY APARTMENTS, ZONING BYLAW

Acting on Article 12, the Town voted unanimously to amend section 04.03.13 of the Tisbury Zoning Bylaw, entitled Accessory Apartment by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

04.03. Uses requiring a Permit from the Board of Appeals

.13 Accessory Apartment

Definition:

~~An accessory apartment is an incidental use, a separate housekeeping unit complete with its own sleeping, cooking, and sanitary facilities, which is contained within or added to a single family dwelling structure.~~

Purpose and Intent:

The purposes of this Bylaw are to:

1. Provide **affordable, community and year-round** rental housing ~~for family members and seniors~~ within the architectural context of the Town's single family home character.
2. Provide an opportunity for family members **and seniors** who choose to live in a close proximity, but separate, ~~from other family members,~~ to remain within that family environment.
3. Provide **caregiver housing** for the health and security concerns of elder or disabled homeowners who wish to remain in their homes.

4. Provide homeowners with additional income to help them retain ownership of their homes.
5. Protect residential stability, property values, and the single family character of the neighborhoods.
6. Make it possible for the Town to supervise and monitor such additions for code compliance and safety.

Conditions:

~~Notwithstanding the provisions of Section 04.03.12 of this Bylaw,~~ **Only** one accessory dwelling unit is permitted in ~~an otherwise~~ a single family residential dwelling pursuant to a special permit issued under the provisions of Section 04.03.13 and provided that:

(a) The lot on which the accessory ~~unit~~ **apartment** is situated is not in either the R3A or the Coastal District.

(b) the requirements of Schedule A (Section 13.00) are met;

~~(b)(c)~~ **(c)** No more than one (1) accessory ~~unit~~ **apartment** shall exist on a lot. If a guesthouse or ~~residential unit~~ **accessory apartment** exists on the lot, no additional accessory ~~dwelling unit~~ **apartment** shall be allowed.

~~(e)(d)~~ **(d)** The accessory ~~dwelling unit~~ **apartment** shall measure no more than forty (40) percent of the existing habitable area not to exceed six- hundred (600) square feet in all residential districts. At no time shall either dwelling unit be made a condominium and held in separate ownership. The appearance of the building shall remain that of a single-family residence in keeping with the character of the neighborhood.

~~(d)(e)~~ **(e)** The owner of the lot, who must be a resident of the Town, shall occupy either the accessory ~~unit~~ **apartment** or principal residence.

~~(e)(f)~~ **(f)** The accessory ~~unit~~ **apartment** and the principal residence shall each have two **separate** means of egress to grade and meet all other applicable regulatory requirements.

(g) The owner is subject to the Department of Public Health's State Sanitary Code II, 105 CMR 410.000, entitled, Minimum Standards of Fitness for Human Habitation.

(h) The owner must comply with the Tisbury Board of Health's Wastewater Regulations for subsurface sewage disposal systems.

~~(f)(i)~~ **(i)** There ~~accessory apartment~~ shall be **provided with** a minimum of one parking space ~~to accommodate the accessory apartment, not less than ten feet by twenty feet so~~ **arranged as to permit turning vehicles around, and precluding the necessity of backing onto a public way.** The space(s) shall ~~also be screened located so as to minimize the visual impact from the street or abutting properties. by a minimum landscaped area setback of ten feet.~~

(j) No construction or business materials shall be kept on the premises.

(k) No commercial vehicles, other than one (1) pickup truck or van per dwelling unit, shall be kept on the premises.

(l) No inoperative or unregistered vehicle shall be kept on the premises.

EXCEPTION:

For conversion of an existing structure to provide for an accessory apartment without adding additional square footage, the apartment may measure up to fifty percent of the existing habitable area, if the accessory apartment is utilized for:

- Affordable or caregiver housing-for the duration of the accessory apartment. If the use as affordable or caregiver housing ends, then the accessory apartment no longer qualifies for the exception and must meet the requirements of Section 04.03.13.
- Apartments used for affordable housing-shall be subject to the affordable housing restrictions as overseen by the Dukes County Regional Housing Authority. Any such lease shall clearly state that year round occupancy of the accessory apartment is a condition of the lease.
- If used for caregiving, such apartment shall be subject to the requirement of an annual caregiver certification letter from a physician to the Inspector of Buildings and Zoning Board of Appeals.
- The owner of the accessory apartment shall provide the Inspector of Buildings and Zoning Board of Appeals with the name(s) of the caregiver for the owner or owner's family.
- The Zoning Board of Appeals must be notified in writing of any change of use (i.e. from affordable housing to care giving or the reverse).
- All other requirements for the provision of an accessory apartment shall be met
- In deliberating upon applications made under this Section 04.03.13, the Zoning Board of Appeals considerations shall include, but are not limited to:
 - traffic impacts;
 - overcrowding and congestion;
 - compatibility of proposed uses and structure(s) within the neighborhood.

PENALTY

An owner of a single family residence and associated accessory apartment violating this Bylaw shall be liable for a fine of ~~not more than \$300.00~~ **\$50.00 per day**. Each day a violation continues constitutes a separate offense.

~~An owner who voluntarily brings his or her premises into compliance within five (5) years from the adoption of this Bylaw shall not be subject to this penalty.~~

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 13 TO AMEND MARIJUANA DISPENSORY OR ESTABLISHMENTS, ZONING BYLAW

Acting on Article 13, the Town voted 2/3 majority to amend section 05.23.02 of the Tisbury Zoning Bylaw, entitled Registered Marijuana Dispensary, by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

05.20 Business District - 2:

05.23 Uses Requiring Special Permit from the Planning Board

.02 Registered Marijuana Dispensaries (RMD, hereinafter) and Recreational Marijuana Establishments (RME hereinafter)
Applicability.

This section provides that:

01. No RMD **or** RME shall be established except in compliance with the provisions of this Section.
02. Nothing in this Section shall be construed to supersede federal and state laws governing the possession, sale and distribution of narcotic drugs.
03. If any provision of this Section or the application of any such provision to any person or circumstance shall be held invalid, the remainder of this Section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected.

.03 General Requirements and Conditions for all Registered Marijuana Dispensaries and Recreational Marijuana Establishments

01. No application for a special permit is complete without the applicant demonstrating that they have acquired all licenses and permits as required by 105 CMR 725.000 **for RMDs or MGL Chapter 94G, and the regulations of the Massachusetts Cannabis Control Commission for RMEs.** ~~and demonstrating certification from the state.~~
02. All RMDs **and** RMEs shall be contained within a building or structure.
03. ~~No RMD and or RME shall have a gross floor area in excess of 1500 sq. ft.~~
04. The maximum ~~land area~~ allowance for the cultivation of medical **or recreational** marijuana shall not exceed **2500** ~~5000~~ sq. ft.
05. The hours of operation of a RMD **or** RME shall be set by the Planning Board, but in no event shall a RMD **or** RME be open and/or operating between the hours of 8:00 PM and 8:00 AM.
06. Any RMD, **RME** or similar facility shall not be located within 100 feet of an existing school, daycare facility, playground, public park, public athletic field or similar public recreation facility, or any place where children commonly congregate, and a half-way house.
07. No smoking or burning **or consumption** of marijuana or marijuana related products shall be permitted on the premises of **an RMD or RME.**
08. Signage for a RMD shall be limited to one (1) sign, fixed flat against the building up to one (1) square foot of sign for each lineal foot of building frontage, not to exceed ten (10) square feet in area. Said sign shall include the following language "Only individuals with a registration card issued by the state Department of Public Health may obtain cannabis from medical cannabis dispensaries". The required text shall be a minimum of two inches in height. **A RME shall comply with the sign regulations in Section 07.06.00**
09. All print and electronic advertisements for Medical marijuana facilities, including but not limited to flyers, general advertising signs, and newspaper and magazine advertisements, shall include the following language "Only individuals with a registration card issued by the state Department of Public Health may obtain cannabis from medical cannabis dispensaries". Oral advertisements for Registered Marijuana Dispensaries, including but not limited to radio and television

advertisements shall include the same language. **Recreational Marijuana Establishments must clearly advertise that “only those 21 and older may enter or purchase product”.**

10. RMDs **and** RMEs shall provide the Special Permit Granting Authority with the name, phone number and email address of an on-site community relations staff person to whom one can provide notice if there are operating problems associated with the establishment.
11. **No person who is not at least 18 years of age** shall be permitted on the premises of a RMD during hours of operation unless that person is a qualified patient or caregiver with a valid registration card. **No person under 21 may enter, or purchase product at, a RME.**
12. The potential discharge of THC and nitrogen into wastewater shall be addressed with the Board of Health for a remediation plan, and submitted to the Planning Board, if required.

.04 Special Permit Conditions & Restrictions for all Registered Marijuana Dispensaries and Recreational Marijuana Establishments

01. A RMD **and** RME may only be allowed by special permit from the Special Permit Granting Authority (the Planning Board) in accordance with MGL c.40A s.9, subject to the following statements, regulations, requirements, conditions and limitations

02. The applicant shall provide a copy of its Articles of Organization, a current Certificate of Legal Existence from the Secretary of the Commonwealth, and the most recent annual report. The applicant shall in addition provide a copy of its Articles of Incorporation or equivalent documents, a current Certificate of legal Existence from the Secretary of the Commonwealth, and the most recent annual report. If the applicant is a public agency, evidence of the agency’s authority to engage in the development of the RMD **or** RME as proposed by the application must be provided.

03. The applicant shall provide copies of all licenses and permits issued by the Commonwealth of Massachusetts and any of its agencies for the RMD **or** RME.

04. The applicant shall provide evidence of the applicant’s right to use the site of the RMD **or** RME for the RMD **or** RME, such as a deed, lease, purchase and sale agreement or other legally-binding document

05. Special Permits shall remain exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. The Special Permit shall terminate automatically on the date the applicant alienates that title or leasehold interest in the premises.

06. Special Permits shall be valid for a period of one (1) year from the date of the decision. Not less than three (3) months prior to the expiration of the special permit, it shall be incumbent upon the applicant to apply to the Tisbury Planning Board for a renewal of the special permit. Said permit shall be valid for a five (5) year term, and renewable for successive five (5) year periods provided that a written request for renewal is made to the Tisbury Planning Board not less than three (3) months prior to the expiration of the then-existing five (5) year period.

To see if the Town will vote to amend section 05.23.02 of the Tisbury Zoning Bylaw, entitled Registered Marijuana

Dispensary, by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:
05.20 Business District - 2:

05.23 Uses Requiring Special Permit from the Planning Board

.02 Registered Marijuana Dispensaries (RMD, hereinafter) and Recreational Marijuana Establishments (RME hereinafter)
Applicability.

This section provides that:

04. No RMD **or RME** shall be established except in compliance with the provisions of this Section.
05. Nothing in this Section shall be construed to supersede federal and state laws governing the possession, sale and distribution of narcotic drugs.
06. If any provision of this Section or the application of any such provision to any person or circumstance shall be held invalid, the remainder of this Section, to the extent it can be given effect, or the application of those provisions to persons or circumstances other than those to which it is held invalid, shall not be affected.

.03 General Requirements and Conditions for all Registered Marijuana Dispensaries **and Recreational Marijuana Establishments**

05. No application for a special permit is complete without the applicant demonstrating that they have acquired all licenses and permits as required by 105 CMR 725.000 **for RMDs or MGL Chapter 94G, and the regulations of the Massachusetts Cannabis Control Commission for RMEs.** ~~and demonstrating certification from the state.~~
06. All RMDs **and RMEs** shall be contained within a building or structure.
07. ~~No RMD and or RME shall have a gross floor area in excess of 1500 sq. ft.~~
08. The maximum ~~land area~~ allowance for the cultivation of medical **or recreational** marijuana shall not exceed **2500** ~~5000~~ sq. ft.
09. The hours of operation of a RMD **or RME** shall be set by the Planning Board, but in no event shall a RMD **or RME** be open and/or operating between the hours of 8:00 PM and 8:00 AM.
10. Any RMD, **RME** or similar facility shall not be located within 100 feet of an existing school, daycare facility, playground, public park, public athletic field or similar public recreation facility, or any place where children commonly congregate, and a half-way house.
11. No smoking or burning **or consumption** of marijuana or marijuana related products shall be permitted on the premises of an RMD **or RME**.
12. Signage for a RMD shall be limited to one (1) sign, fixed flat against the building up to one (1) square foot of sign for each lineal foot of building frontage, not to exceed ten (10) square feet in area. Said sign shall include the following language "Only individuals with a registration card issued by the state Department of Public Health may obtain cannabis from medical cannabis dispensaries". The required text shall be a minimum of two inches in height. **A RME shall comply with the sign regulations in Section 07.06.00**

09. All print and electronic advertisements for Medical marijuana facilities, including but not limited to flyers, general advertising signs, and newspaper and magazine advertisements, shall include the following language “Only individuals with a registration card issued by the state Department of Public Health may obtain cannabis from medical cannabis dispensaries”. Oral advertisements for Registered Marijuana Dispensaries, including but not limited to radio and television advertisements shall include the same language. **Recreational Marijuana Establishments must clearly advertise that “only those 21 and older may enter or purchase product”.**

10. RMDs **and** RMEs shall provide the Special Permit Granting Authority with the name, phone number and email address of an on-site community relations staff person to whom one can provide notice if there are operating problems associated with the establishment.

11. **No person who is not at least 18 years of age** shall be permitted on the premises of a RMD during hours of operation unless that person is a qualified patient or caregiver with a valid registration card. **No person under 21 may enter, or purchase product at, a RME.**

12. The potential discharge of THC and nitrogen into wastewater shall be addressed with the Board of Health for a remediation plan, and submitted to the Planning Board, if required.

.04 Special Permit Conditions & Restrictions for all Registered Marijuana Dispensaries **and Recreational Marijuana Establishments**

02. A RMD **and** RME may only be allowed by special permit from the Special Permit Granting Authority (the Planning Board) in accordance with MGL c.40A s.9, subject to the following statements, regulations, requirements, conditions and limitations

02. The applicant shall provide a copy of its Articles of Organization, a current Certificate of Legal Existence from the Secretary of the Commonwealth, and the most recent annual report. The applicant shall in addition provide a copy of its Articles of Incorporation or equivalent documents, a current Certificate of legal Existence from the Secretary of the Commonwealth, and the most recent annual report. If the applicant is a public agency, evidence of the agency’s authority to engage in the development of the RMD **or** RME as proposed by the application must be provided.

03. The applicant shall provide copies of all licenses and permits issued by the Commonwealth of Massachusetts and any of its agencies for the RMD **or** RME.

04. The applicant shall provide evidence of the applicant’s right to use the site of the RMD **or** RME for the RMD **or** RME, such as a deed, lease, purchase and sale agreement or other legally-binding document

05. Special Permits shall remain exclusively with the applicant, who shall be the owner or lessee of the premises described in the application. The Special Permit shall terminate automatically on the date the applicant alienates that title or leasehold interest in the premises.

06. Special Permits shall be valid for a period of one (1) year from the date of the decision. Not less than three (3) months prior to the expiration of the special permit, it shall be incumbent upon the applicant to apply to the Tisbury Planning Board for a renewal of the special permit. Said permit shall be valid for a five (5) year

term, and renewable for successive five (5) year periods provided that a written request for renewal is made to the Tisbury Planning Board not less than three (3) months prior to the expiration of the then-existing five (5) year period.

VOTED: 2/3 MAJORITY IN FAVOR

ARTICLE 14 AMEND SCHEDULE A, ZONING BYLAW

Acting on Article 14, the Town voted unanimously in favor to amend Section 13.01 of the Tisbury Zoning Bylaw, entitled "Schedule A – Within Residential Districts," by inserting the text shown below in bold print and deleting the language shown in strikethrough, as follows:

13.01.02 Multi-unit:

Minimum frontage, depth and setbacks, and maximum heights, are the same as in Section 13.01. (Minimum lot size is the number of dwelling units multiplied by the minimum lot size set forth in Section 13.01; see Section ~~04.03.12~~ **04.04.02**)

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 15 TO ACCEPT THE PROVISIONS OF MASSACHUSETTS GENERAL LAW, CHAPTER 39, SECTION 23D

Acting on Article 15, the Town voted majority in favor to accept the provisions of Massachusetts General Laws, Chapter 39, Section 23D, which states as follows:

(a) Notwithstanding any general or special law to the contrary, upon municipal acceptance of this section for 1 or more types of adjudicatory hearings, a member of any municipal board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony or other evidence is received. Before any such vote, the member shall certify in writing that he has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof. The written certification shall be part of the record of the hearing. Nothing in this section shall change, replace, negate or otherwise supersede applicable quorum requirements.

(b) By ordinance or by-law, a city or town may adopt minimum additional requirements for attendance at scheduled board, committee, and commission hearings under this section.

VOTED: MAJORITY IN FAVOR

ARTICLE 16 TO AMEND THE DISCHARGE OF FIREARMS BYLAW

Acting on amended Article 16, the Town voted majority in favor to amend Section 13 of the Town's Bylaws by deleting the existing language and replacing it with new language, as set forth below, or take any action relative thereto.

~~No person, shall for practice or sport, discharge any gun, pistol or other fire arms, in or upon any street or highway, wharf or public place, or in any yard, garden field or enclosure in said Town.~~

DISCHARGE OF FIREARMS, RELEASE OF ARROWS

No person shall fire or discharge any firearm or explosives of any kind or release any arrow within the limits of any highway, park or other public property except with the written permission of the Board of Selectmen; or on any private property, except with the written consent of the owner or legal occupant thereof, provided, however, that this bylaw shall not apply to the lawful defense of life or property nor to any law enforcement officer acting in the discharge of his duties. Any person violating any provision of this bylaw shall be punished by a fine of \$50.00 for each offense.

VOTED: MAJORITY IN FAVOR

ARTICLE 17 TO ESTABLISH MARTHA'S VINEYARD REGIONAL HIGH SCHOOL STABILIZATION FUND

Acting on Article 17, the Town voted in the majority to approve the establishment by the Martha's Vineyard Regional High School District of a Stabilization Fund to be known as the "MVRHS Capital Stabilization Fund" to

provide a fund for expenditure for capital improvements for the Martha's Vineyard Regional High School and for such other lawful purposes as provided by Massachusetts General Laws, c. 71, s. 16G1/2 as it may be amended from time to time.

VOTED: MAJORITY IN FAVOR

ARTICLE 18 TO ESTABLISH A STABILIZATION FUND FOR THE WICK SYSTEM

Acting on Article 18, the Town voted unanimously in favor, pursuant to section 5B of Chapter 40 of the General Laws, to establish a Wick System stabilization fund to be used for costs related expended by the Public Works Director for three components necessary to bringing the so-called WICK System online as part of upgrades to the wastewater treatment plant, to include the force main connection, providing disinfection facilities at the WICKS, and the effluent delivery system inside the WICKS.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 19 TO BAN RELEASE OF LIGHTER –THAN AIR BALLOONS IN TISBURY

Acting on Article 19, the Town voted unanimously in favor to ban the release of lighter – than air balloons in Tisbury.

1. No person, nonprofit organization, association, firm or corporation, shall knowingly release, organize the release of or intentionally cause to be released into the atmosphere any helium or other lighter – than air gas balloons in the Town of Tisbury. Any violation of this bylaw shall result in the fine of a Hundred Dollars (\$100).
2. The provisions of section one shall not apply to balloons which are used for the purpose of carrying scientific instrumentation during the performance of an experiment or testing procedure or by a person on behalf of the governmental agency or pursuant to a governmental contract for scientific or meteorological purposes.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 20 TO ADD RENTAL PROPERTY REGISTRATION BYLAW

Acting on Article 20, the Town voted to pass over to amend the Town's General Bylaw by adding a new bylaw providing for the regulation of all rental housing units in the Town of Tisbury, including but not limited to year round, seasonal and short term rentals, as set forth below, or take any action relative thereto.

SECTION 1: Purpose

The purpose of the bylaw is to protect the public health, safety and welfare of both the general public and the occupants of all rental housing units within the Town of Tisbury, including but not limited to, year round, seasonal and short term rentals.

SECTION 2: Rental Certificate Required

No property owner shall rent or lease, or offer to rent or lease, or cause to rent or lease any building or any portion of a building to be used for human habitation without first obtaining a rental certificate from the Town of Tisbury.

SECTION 3: Application for Rental Certificate

Application for such certificate shall contain the name and address of the property owner, the address of the property being registered, the number of units in the registered property, the number of rooms in each unit, and the size (in square feet) of each unit.

The application shall include the name and phone number of one or more responsible individuals who can be reached and who shall be available at all times to respond to emergencies.

The application shall include a certification by the owner or its authorized agent, under pains and penalties of perjury, that they have inspected each unit and that it complies with all applicable laws, including but not limited to the State Sanitary Code, 105 CMR 410.000, et seq., the State Building Code, 780 CMR, the State Comprehensive Fire Safety Code 527 CMR 1.00 and the Town of Tisbury Zoning Bylaws.

The application shall be accompanied by the applicable fee. Fees shall be waived for affordable and community housing units.

SECTION 4: Rental Certificate – Conditions, Term and Fees

Rental Certificates shall be issued subject to such conditions as the Town deems necessary for the protection of public health, safety and welfare.

The Rental Certificates shall specify the maximum number of occupants that may be permitted in each unit. Maximum occupancy will be determined by the Town based on information provided in the application and available Town records. In no case shall occupancy exceed two persons for each legally recognized bedroom over 100 square feet. In accordance with the State Sanitary Code bedrooms less than 100 square feet shall be recognized for single occupancy only.

Prior to issuing a Rental Certificate the Town may require an inspection of the rental property by the Board of Health, Building Department and/or Fire Chief in order to determine maximum occupancy and to confirm that the rental unit complies with all applicable laws.

The Rental Certificates shall specify the name and contact information for persons responsible for responding to emergencies and requests for assistance from tenants and/or Town of Tisbury staff.

The Rental Certificate shall be conspicuously posted on the premises in a location accessible to all occupants and visitors.

All advertisements of property for rent shall clearly post the Rental Certificate number assigned by the Town of Tisbury.

Rental Certificates will be effective for three years from the date of issue, unless sooner revoked in accordance with this bylaw.

The Rental Certificate fee shall be established annually by the Board of Selectmen.

SECTION 5: Owner's Duty of Compliance

It shall be the responsibility of the property owner to ensure that compliance with the conditions set forth in the Rental Certificate and all applicable laws relative to the habitation of the premises is maintained at all times.

It shall be the responsibility of the property owner to ensure that the maximum occupancy of the premises is not exceeded at any time.

It shall be the responsibility of the property owner to ensure that the individual(s) identified as being available for responding to emergencies and requests for assistance are in fact available at all times and that a prompt and appropriate response is provided.

SECTION 6: Suspension, Modification or Revocation of Rental Certificate

The Town may suspend or revoke any Rental Certificate, after a hearing for violation of any provision of this bylaw, the State Sanitary Code, the State Building Code, the State Comprehensive Fire Safety Code or any other applicable General Law, regulation or by-law intended to protect public health, safety and/or the environment.

The Town may, in lieu of suspension or revocation, modify any Rental Certificate to impose additional conditions, including but not limited to a requirement for periodic inspections and/or a limitation on the maximum number of occupants allowed.

If any Rental Certificate is suspended or revoked, the owner of the premises shall be responsible for finding alternative and comparable housing for any and all tenants until such time as the tenancy ends or the rental certificate is reinstated.

This bylaw is intended to further the objectives of and to act in concert with any existing federal, state or local laws concerning the maintenance of property and the habitation of dwellings. Nothing in this bylaw is intended to limit or restrict the authority of the Town or any board, commission or officer of the Town to act in accordance with federal, state and local laws within their jurisdiction, including but not limited to the emergency condemnation procedures set forth in the State Sanitary Code and the State Building Code.

SECTION 7: Fines and Penalties

Any Code Enforcement Officer for the Town of Tisbury may enforce this bylaw. Any person who violates any provision of this bylaw shall be subject to a penalty of \$300. Each day or portion thereof shall constitute a separate offense.

This bylaw may be enforced by means of the non-criminal disposition process as provided in G.L. c.40, §21D and the Town's non-criminal disposition bylaw. As an alternative to enforcement through non-criminal disposition, this bylaw may be enforced by indictment or on criminal complaint brought in the district court.

SECTION 8: Severability

If any provision of this bylaw is declared invalid or unenforceable, the other provisions shall not be affected and shall continue in full force and effect.

SECTION 9: Operation and Effect

This bylaw shall become effective July 1, 2018

VOTED: TO PASS OVER

Attest:

J. Hillary Conklin
Town Clerk



TOWN OF TISBURY
ANNUAL TOWN MEETING
TUESDAY, APRIL 10, 2018 at 7:00 PM

The Annual Town Meeting of the Town of Tisbury was called to order by Moderator, Deborah Medders at 7:17 PM, on April 10, 2018, at the Tisbury School Gymnasium/Auditorium with a quorum of 297+ voters. Ms. Medders reminded the audience of the following:

1. All of the school property is smoke free.
2. All aisles and the foyer must remain open.
3. All cell phones except those used by emergency personnel must be turned off. Also, for tablets and laptops.
4. Moderator read the In Memoria from the Annual Town Report
5. Voters were asked to identify themselves and use the microphones when commenting on Articles and to remember to line up at the microphone when speaking.
6. All amendments must be made in writing. Supplies are available at the checkers' tables
7. The meeting will continue until 10 PM and at that time, the meeting will decide if it wishes to continue.
8. It was moved, seconded and voted to adjourn the Annual Town Meeting and proceed to the business of the Special Town Meeting. See meeting minutes for the April 10, 2018 Special Town Meeting.
9. The Annual Town Meeting of the Town of Tisbury was reconvened by Moderator, Deborah Medders at 9:23 PM, on April 10, 2018, at the Tisbury School Gymnasium/Auditorium with a quorum of at least 397 voters.
10. After reading the call of the warrant and the return of service, the Moderator declared them to be in order.
11. The Board of Selectmen requested that the lottery be suspended with regard to Articles 1 and 39. Article 1 will be taken first, and Article 5 will be taken last. Hearing no objections, the consent calendar was adopted.

	ANNUAL TOWN MEETING APRIL 10, 2018	
ARTICLE 1	HEAR OR RECEIVE REPORTS PASS-UNANIMOUS Jon Snyder gave the Financial Report	9:25 PM
	MOTION TO TAKE ARTICLE #37 OUT OF ORDER PASS 2/3 MAJORITY	9:45 PM
ARTICLE 37	FUND THE NEW TISBURY SCHOOL-CONTINUED TO SECOND NIGHT	9:59 PM
	IT WAS MOVED, SECONDED AND VOTED UNANIMOUSLY TO ADJOURN ANNUAL TOWN MEETING AT UNTIL WEDNESDAY APRIL 11, 2018 AT 7:00PM AT THE TISBURY SCHOOL GYMNASIUM/ AUDITORIUM	11:40 PM

The second night of the Annual Town Meeting of the Town of Tisbury was called to order by Moderator, Deborah Medders at 7:18 PM, on April 11, 2018, at the Tisbury School Gymnasium/Auditorium with a quorum of 305+ voters. Ms. Medders reminded the audience of the following:

1. All of the school property is smoke free.
2. All aisles and the foyer must remain open.
3. All cell phones except those used by emergency personnel must be turned off.
4. Quiet tablets and laptops.
5. Voters were asked to identify themselves and use the microphones when commenting on Articles.
6. All amendments must be made in writing. Supplies are available at the checkers' tables.
7. The meeting will continue until 10 PM and at that time, the meeting will decide if it wishes to continue.

	ANNUAL TOWN MEETING APRIL 11, 2018	
ARTICLE 37	FUND THE NEW TISBURY SCHOOL-continued from first night PASS-2/3 MAJORITY	7:22 PM
ARTICLE 35	FUND DUKES COUNTY SOCIAL SERVICES PASS- MAJORITY	9:55 PM
ARTICLE 36	FUND SUBSTANCE USE DISORDER PREVENTION PROGRAM PASS MAJORITY	10:00 PM
ARTICLE 34	FUND TISBURY'S SHARE OF ADMINISTRATIVE COSTS FOR ADULT AND COMMUNITY EDUCATION PROGRAMS PASS-MAJORITY	10:32 PM
ARTICLE 30	FUND DUKES COUNTY REGIONAL EMERGENCY COMMUNICATION CENTER TABLED	10:33 PM
ARTICLE 38	FISCAL YEAR 2019 OPERATING BUDGET PASS-UNANIMOUS	10:35 PM
	IT WAS MOVED, SECONDED AND VOTED UNANIMOUSLY TO ADJOURN ANNUAL TOWN MEETING UNTIL THURSDAY APRIL 12, 2018 AT 7:00PM AT THE TISBURY SCHOOL GYMNASIUM/ AUDITORIUM	11:07 PM

The third night of the Annual Town Meeting of the Town of Tisbury was called to order by Moderator, Deborah Medders at 7:07 PM, on April 12, 2018, at the Tisbury School Gymnasium/Auditorium with a quorum of 103+ voters. Ms. Medders reminded the audience of the following:

1. All cell phones except those used by emergency personnel must be turned off.
2. Quiet tablets and laptops.
3. Voters were asked to identify themselves and use the microphones when commenting on Articles.

	ANNUAL TOWN MEETING APRIL 12, 2018	
ARTICLE 23	FUND THE FY2019 OPERATION OF THE LOCAL AREA LANDFILL DROP-OFF AS AMENDED PASS-UNANIMOUS	7:19 PM
ARTICLE 9	AUTHORIZE ACQUISITION OF PROPERTY ON WEST WILLIAM STREET FOR MUNICIPAL TOWN HALL AND FOR OTHER PUBLIC USES AS AMENDED PASS-2/3 MAJORITY	7:20 PM
ARTICLE 29	LOCAL PROPERTY TAX RELIEF TO NONPROFIT VETERANS ORGANIZATIONS PASS MAJORITY	7:54 PM

ARTICLE 21	FUND ENGINEERING AND DESIGN OF DRAINAGE SYSTEM FOR SMITH BROOK ON LAMBERTS COVE ROAD PASS-UNANIMOUS	7:58 PM
ARTICLE 28	AUTHORIZE BORROWING TO FUND CONSTRUCTION PROJECTS IN THE COMPLETE STREETS PRIORITIZATION PLAN PASS OVER	7:59 PM
ARTICLE 40	AMEND SECTION 27 "ORDER OF ARTICLES AT TOWN MEETING" PASS MAJORITY	7:59 PM
ARTICLE 33	FUND THE TOWN'S SHARE OF THE HEALTHY AGING MARTHA'S VINEYARD FIRST STOP INFORMATION AND RESOURCE SERVICE AS AMENDED PASS- UNANIMOUS	8:27 PM
ARTICLE 31	FUND TOWN'S SHARE OF SUPPORTING CORE PROGRAM WITH MARTHA'S VINEYARD COMMUNITY SERVICES AND ISLAND COUNCILS ON AGING AS AMENDED PASS- UNANIMOUS	8:30 PM
ARTICLE 3	ADD FUNDS TO THE SICK/VACATION TRUST FUND PASS-UNANIMOUS	8:33 PM
ARTICLE 11	AUTHORIZE ACQUISITION OF PROPERTY ON BEACH ROAD FOR SHARED USE PATH AND/OR FOR OTHER PUBLIC USES PASS OVER	8:34 PM
ARTICLE 26	APPROVE THE WATER WORKS DEPARTMENT FY2019 BUDGET PASS-UNANIMOUS	8:35 PM
ARTICLE 14	FUND THE STABILIZATION FUND FOR THE WICK SYSTEM PASS-MAJORITY	8:36 PM
ARTICLE 10	FUND DESIGN & ENGINEERING SERVICES FOR MUNICIPAL TOWN HALL AS AMENDED PASS-UNANIMOUS	8:38 PM
ARTICLE 19	FUND DISPOSITION OF ABANDONED VESSELS PASS MAJORITY	8:48 PM
ARTICLE 7	FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS ALL PASS-MAJORITY	8:50 PM
7A	HISTORIC TOWN CLERK'S TOWN HALL RECORDS	8:54 PM
7B	REHABILITATION AND RESTORATION OF THE STONE CHURCH TOWER	8:56 PM
7C	REHABILITATION AND RESTORATION OF THE KATHARINE CORNELL THEATRE STEEPLE	8:57 PM
7D	REHABILITATION AND REPLACEMENT OF THE LAGOON POND DOCK STAIRS	9:02 PM
7E	REPLACE TWELVE DOCK PILINGS AT THE LAGOON POND DOCK, NEXT TO THE SHELLFISH HATCHERY	9:05 PM
7F	REPLACE THE TOWN DINGHY RACKS AT LAKE STREET LANDING, AT OWEN PARK LANDING AND AT LAGOON POND	9:10 PM
7G	PICNIC TABLES AT LAKE STREET, AT OWEN PARK, AND ALSO AT WAR VETERAN'S MEMORIAL PARK FIELD	9:13 PM
7H	REHABILITATION AND RENOVATION OF THE WAR VETERAN'S MEMORIAL PARK SOFTBALL FIELD RESTROOM	9:15 PM
7I	INSTALLATION OF FENCING, AND SUPPORTING PARK AMENITIES FOR THE JOHN G. ROGERS DOG PARK	9:18 PM
7J	CREATE SAFE PUBLIC ACCESS AND ESTABLISH PUBLIC ACCESS CONNECTIONS AT THE LAKE TASHMOO OVERLOOK	9:25 PM
7K	ISLAND HOUSING TRUST'S KUEHN'S WAY AFFORDABLE RENTAL HOUSING PROJECT	9:27 PM

7L	ISLAND HOUSING TRUST'S GREENWOOD AVENUE, NEW CONSTRUCTION AFFORDABLE HOUSING PROJECT	9:29 PM
7M	FUND THE DUKES COUNTY REGIONAL HOUSING AUTHORITY'S RENTAL ASSISTANCE PROGRAM	9:34 PM
7N	HABITAT FOR HUMANITY'S AFFORDABLE HOUSE PROJECT, LOCATED AT MARION'S WAY,	9:34 PM
7O	ADMINISTRATIVE EXPENSES OF THE COMMUNITY PRESERVATION COMMITTEE	9:35 PM
ARTICLE 5	CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT	9:36 PM
5A	REPAIR THE OWEN PARK PIER PASS-UNANIMOUS	9:36 PM
5B	ADDITIONAL REPAIR OF THE LAKE STREET LANDING BULKHEAD AND DINGHY FLOATS PASS-UNANIMOUS	9:36 PM
5C	PURCHASE AND EQUIP A NEW AMBULANCE PASS-UNANIMOUS	9:39 PM
5D	INSTALLATION OF A ROOF TOP SOLAR ARRAY ON THE EMS BUILDING PASS-UNANIMOUS	9:41 PM
5E	INSTALLATION OF TWO (2) GASOLINE EXHAUST SYSTEMS- FIRE DEPARTMENT/AMBULANCE SERVICE PASS-UNANIMOUS	9:42 PM
5F	PURCHASE AND EQUIP A NEW RESPONSE VEHICLE- FIRE DEPARTMENT/AMBULANCE SERVICE PASS-UNANIMOUS	9:43 PM
5G	REPAIR OR REPLACE THE AGING STEEPLE ON THE TISBURY TOWN HALL PASS-UNANIMOUS	9:46 PM
5H	PURCHASE A NEW SKIFF AND TRAILER-SHELLFISH CONSTABLE PASS-UNANIMOUS	9:47 PM
5I	REPAIR FAILING PAVEMENT AND DRAINAGE FACILITIES AT THE LOCAL AREA LANDFILL DROP OFF PASS-UNANIMOUS	9:50 PM
5J	PURCHASE A BOOM LIFT- DEPARTMENT OF PUBLIC WORKS PASS-UNANIMOUS	9:51 PM
5K	PURCHASE A USED CAB AND CHASSIS- DEPARTMENT OF PUBLIC WORKS PASS MAJORITY	9:52 PM
5L	PURCHASE A SALT BRINE PROCESSING SYSTEM FOR SNOW AND ICE FUNCTIONS PASS-UNANIMOUS	9:53 PM
ARTICLE 12	ADOPT FY2019 SEWER ENTERPRISE FUND BUDGET PASS-UNANIMOUS	9:54 PM
ARTICLE 4	ADD FUNDS TO GENERAL STABILIZATION FUND PASS-UNANIMOUS	9:55 PM
ARTICLE 25	FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES PASS-UNANIMOUS	9:55 PM
ARTICLE 32	FUND HEALTHY AGING MARTHA'S VINEYARD PASS-UNANIMOUS	9:56 PM
ARTICLE 22	FUND ROADWAY IMPROVEMENTS TO INCLUDE PAVING, DRAINAGE AND SIDEWALKS PASS-UNANIMOUS	9:57 PM
ARTICLE 13	FUND PROFESSIONAL SERVICES FOR ENGINEERING AND DESIGN OF SEWER SYSTEM PASS-UNANIMOUS	10:00 PM
ARTICLE 2	PAY BILLS OF PRIOR YEARS – FISCAL YEAR 2017 PASS-UNANIMOUS	10:00 PM
ARTICLE 18	FUND DREDGING PASS-UNANIMOUS	10:01 PM

ARTICLE 27	AMEND THE CLASSIFICATION AND COMPENSATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES PASS-UNANIMOUS	10:02 PM
ARTICLE 8	ESTABLISH COMMUNITY PRESERVATION COMMITTEE FY2019 BUDGET RESERVE ACCOUNTS PASS-UNANIMOUS	10:02 PM
ARTICLE 16	FUND BARNSTABLE FIRE ACADEMY TRAINING PASS-UNANIMOUS	10:03 PM
ARTICLE 6	EMBARKATION FUND EXPENDITURES ALL PASS-UNANIMOUS	10:03 PM
6A	TRAIN AND EQUIP ISLAND WIDE TACTICAL RESPONSE TEAM	10:05 PM
6B	FUND THE WAGES OF FOUR OR MORE TRAFFIC OFFICERS FOR THE SUMMER SEASON	10:05 PM
6C	ACTIVE SHOOTER RESPONSE TRAINING AND EQUIPMENT FIRE/AMBULANCE DEPT.	10:06 PM
6D	REPLACE AND UPGRADE RESCUE PERSONAL PROTECTION EQUIPMENT AND EXTRICATION TOOLS FIRE DEPT.	10:06 PM
6E	REPLACE FLOTATION JACKETS ACQUIRE A MARINE HAND-HELD THERMAL CAMERA FIRE DEPT.	10:07 PM
6F	DREDGING SUREVEY OF THE HARBOR AND FUTURE DREDGE PROJECTS	10:08 PM
6G	REPAIR HARBOR PATROL BOAT TO REMOVE EXISTING NON-FUNCTIONING FIREFIGHTING EQUIPMENT AND TO RESTORE ITS FIREFIGHTING CAPABILITIES AND TRAINING ON ITS USE	10:08 PM
6H	BEAUTIFICATION OF THE DOWNTOWN AREA INCLUDING MAIN ST, UNION ST., WATER ST. AND SURROUNDING AREAS	10:09 PM
6I	IMPLEMENT THE COMPLETE STREETS PROGRAM AND RELATED COMPLETE STREET PROJECTS	10:09 PM
ARTICLE 15	PAY CAPE AND VINEYARD ELECTRIC COOPERATIVE BILL PASS MAJORITY	10:10 PM
ARTICLE 24	FUND OFFICE FURNISHINGS FOR NEW WATER WORKS FACILIITIES PASS -UNANIMOUS	10:10 PM
ARTICLE 20	PROVIDE FUNDS FOR BEACH ROAD SEAWALL-HARBORWALK PASS-MAJORITY	10:11 PM
ARTICLE 17	FUND VISION GOVERNMENTAL SERVICES SOFTWARE PASS-UNANIMOUS	10:37 PM
ARTICLE 39	TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE PASS-UNANIMOUS	10:39 PM
	THERE BEING NO FURTHER BUSINESS TO COME BEFORE THE MEETING, IT WAS MOVED, SECONDED AND VOTED TO ADJOURN WITHOUT DAY	10:43PM

Counters for the first night of Annual Town Meeting were David Schwab, Diane Purvis, John Schilling Johanna Kobran, Marie Maciel, Pamela Street, Maura Valley and Sandra Demel. Kenneth Barwick was sworn in as Deputy Moderator for the overflow room and Sheetal Grande and Joyce Stiles Tucker were the counters for that room. Michael Ciano and Jeffrey Day were the Constables. The total number of names checked on the voting list was 407.

Counters for the second night of Annual Town Meeting were David Schwab, Jeffrey Pratt, John Schilling, Johanna Kobran, Marie Maciel, Marilyn Wortman, Maura Valley and Bruce Lewellyn. Noreen Baker was sworn in as Deputy Moderator for the overflow room and Jacque Cage was the counter for that room until we were able to find seats for all the voters in the gym. Michael Ciano and Special Officer Charles Duquette were the Constables. The total number of names checked on the voting list was 424.

Counters for the third night of Annual Town Meeting were David Schwab, John Schilling, Jacque Cage, Bruce Lewellyn, Joyce Stiles Tucker and Jean Lewellyn. Mark Campos and Special Officer Charles Duquette were the Constables. The total number of names checked on the voting list was 135.

ARTICLE 1 TO HEAR OR RECEIVE REPORTS

Acting on Article 1, the Town voted unanimously to hear or receive the reports of the Selectmen and other Town boards, commissions, committees, and officials.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 2 TO PAY BILLS OF PRIOR YEARS – FISCAL YEAR 2017

Acting on Article 2, the Town voted unanimously to appropriate and transfer from designated sources the sum of Thirty-Five Thousand Five Hundred Eighty Dollars and Eighty-Two Cents (\$35,580.82) to be expended by the departments listed below for the payment of bills incurred in a prior fiscal year.

<u>DEPARTMENT/BUDGET</u>	<u>FUNDING SOURCE</u>	<u>VENDOR</u>	<u>AMOUNT</u>
Selectmen	Unreserved Fund Balance	Costs for Landfill Solar Facility	\$32,382.00
Selectmen	Unreserved Fund Balance	Advertising	\$91.00
Casualty Insurance	Unreserved Fund Balance	Town Clerk Bond	\$100.00
Casualty Insurance	Unreserved Fund Balance	Tax Collector Bond	\$837.50
Casualty Insurance	Unreserved Fund Balance	Treasurer Bond	\$525.00
Casualty Insurance	Unreserved Fund Balance	Constable Bond	\$100.00
Police	Unreserved Fund Balance	Police Uniforms	\$33.80
Library	Unreserved Fund Balance	Repair HVAC Unit	\$592.24
DPW	Unreserved Fund Balance	Custodial Supplies	\$64.28
DPW	Unreserved Fund Balance	Porta Potti Rental-May	\$150.00
DPW	Unreserved Fund Balance	Porta Potti Rental-June	\$150.00
TOTALS			\$35,025.82

VOTED: 4/5 MAJORITY IN FAVOR

ARTICLE 3 TO ADD FUNDS TO THE SICK/VACATION TRUST FUND

Acting on Article 3, the Town voted unanimously to appropriate and/or transfer from Unreserved Fund Balance the sum of Two Hundred and Fifty Thousand Dollars (\$250,000) and transfer from Water Available Surplus the sum of Six Thousand Dollars (\$6,000), and transfer from Wastewater Operations Surplus the sum of Seven Thousand Five Hundred Dollars (\$7,500) for a total of Two Hundred Sixty Three Thousand Five Hundred Dollars (\$263,500), such sums to be added to the Town Sick and Vacation Trust

Fund to pay for accrued sick and vacation time owed to employees leaving their employment with the Town.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 4 TO ADD FUNDS TO GENERAL STABILIZATION FUND

Acting on Article 4, the Town voted unanimously to appropriate and/or transfer from Unreserved Fund Balance the sum of One Million Dollars (\$1,000,000) to be added to the General Stabilization Fund.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 5 CAPITAL APPROPRIATIONS AND OTHER NEW EQUIPMENT

Acting on Article 5, the Town voted to raise and appropriate, transfer from available funds in FY2018, or authorize the Treasurer with the approval of the Board of Selectmen to borrow under chapter 44, section 7 or 8, or section 21A of the General Laws, or any other enabling legislation, the sums of money listed below, to be expended by the indicated Departments for the purposes listed and deemed to be capital expenditures:

- a) **Acting on Article 5a**, the Town voted unanimously to appropriate and transfer from the Waterways Fund, the sum of Fifty Thousand Dollars (\$50,000), to be expended by the Harbor Department/Board of Selectmen for necessary repairs to repair the Owen Park Pier for safe public use, in accordance with specifications and plans.
- b) **Acting on Article 5b**, the Town voted unanimously to appropriate and transfer from the Waterways Fund, the sum of Twenty-five Thousand Dollars (\$25,000), to be expended by the Harbor Department/Board of Selectmen for additional repair of the Lake Street landing bulkhead and dinghy floats.
- c) **Acting on Article 5c**, the Town voted unanimously to appropriate and transfer from Unreserved Fund Balance the sum of Two Hundred Fifty Thousand Dollars (\$250,000), to be expended by the Fire Department/Ambulance Service to purchase and equip a new Ambulance to replace an existing 1998 Ford E450 Ambulance.
- d) **Acting on Article 5d**, the Town voted unanimously to appropriate and transfer from the unexpected balance of the amount borrowed under Article #1 of the November 17, 2009 Special Town Meeting for construction of the Emergency Services Facility, the sum of Ninety-Two Thousand One Hundred Seventy-Seven Dollars and Seventy Two Cents (\$92,177.72), and to appropriate and transfer from Unreserved Fund Balance the sum of One Hundred Thousand Dollars, for a total appropriation of One Hundred Ninety-Two Thousand One Hundred Seventy-Seven Dollars and Seventy Two Cents (\$192,177.72), to be expended by the Board of Selectmen/Facilities Manager to fund the installation of a Roof Top Solar Array on the EMS Building.
- e) **Acting on Article 5e**, the Town voted to appropriate and transfer from the Unreserved Fund Balance the sum of Seventeen Thousand Five Hundred Dollars (\$17,500), to be expended by the Fire Department/Ambulance Service for the installation of two (2) gasoline exhaust systems. One to be installed on the Fire Department 4X4 utility vehicle and the other to be installed on the EMS ambulance.
- f) **Acting on Article 5f**, the Town voted unanimously to appropriate and transfer from the Unreserved Fund Balance the sum of Forty Thousand Dollars (\$40,000), to be expended by the Fire Department/Ambulance Service to purchase and equip a new response vehicle to replace an existing 2005 Ford Expedition.

- g) **Acting on Article 5g**, the Town voted unanimously to appropriate and transfer from the Unreserved Fund Balance the sum of Two Hundred Thousand Dollars (\$200,000), to be expended by the Facilities Manager/Board of Selectmen to repair or replace the aging steeple on the Tisbury Town Hall.
- h) **Acting on Article 5h**, the Town voted unanimously to appropriate and transfer from the Tisbury Shellfish Trust the sum of Five Thousand Dollars (\$5,000), to be expended by the Shellfish Constable/Board of Selectmen to purchase a new skiff and trailer to replace the Whaler boat that was used in Lake Tashmoo.
- i) **Acting on Article 5i**, the Town voted unanimously to appropriate and transfer from the Unreserved Fund Balance the sum of Thirty-two Thousand Dollars (\$32,000), to be expended by the Department of Public Works/Board of Selectmen for repairs needed to the failing pavement and drainage facilities at the Local Area Landfill Drop Off.
- j) **Acting on Article 5j**, the Town voted unanimously to appropriate and transfer from the Unreserved Fund Balance the sum of Thirty Thousand Dollars (\$30,000), to be expended by the Department of Public Works/Board of Selectmen to purchase a Boom Lift.
- k) **Acting on Article 5k**, the Town voted to appropriate and transfer from the Unreserved Fund Balance the sum of Forty Thousand Dollars (\$40,000), to be expended by the Department of Public Works/Board of Selectmen to purchase a used cab and chassis to replace the existing 1998 GMC chassis of the DPW's multi-purpose vehicle.
- l) **Acting on Article 5l**, the Town voted unanimously to appropriate and transfer from the Unreserved Fund Balance the sum of Twenty-five Thousand Dollars (\$25,000), to be expended by the Department of Public Works/Board of Selectmen to purchase a Salt Brine processing system for snow and ice functions.

VOTED: MAJORITY IN FAVOR

ARTICLE 6 EMBARKATION FUND EXPENDITURES

Acting on Article 6, the Town voted unanimously to appropriate in FY2018 the total sum of Three Hundred Forty-six Thousand Four Hundred Fifty Dollars (\$346,450) from the passenger ferry embarkation fee receipts, said funds to be expended by the Departments listed below in accordance with the provisions of Chapter 46, Section 129 of the Acts of 2003, as amended, for the specific purposes set forth below, each expenditure to be considered a separate appropriation:

- a) **Acting on Article 6a**, the Town voted unanimously to appropriate Four Thousand Two Hundred Fifty Dollars (\$4,250) to be expended by the Police Department to train and equip the Island-wide Tactical Response Team, such appropriation to be paid to the Martha's Vineyard Law Enforcement Council as the Tisbury Police Department's share of the Island-wide program in FY2019.
- b) **Acting on Article 6b**, the Town voted unanimously to appropriate Sixty-five Thousand Dollars (\$65,000) to be expended by the Police Department to fund the wages of four or more traffic officers for the summer season, and to upgrade training, equipment and uniforms for all seasonal employees.
- c) **Acting on Article 6c**, the Town voted unanimously to appropriate Four Thousand Five Hundred Dollars (\$4,500) to be expended by the Ambulance/EMS Department for Active Shooter Response training and equipment for Tisbury emergency responders.

- d) **Acting on Article 6d**, the Town voted unanimously to appropriate Seventeen Thousand Two Hundred Dollars (\$17,200) to be expended by the Fire Department to replace and upgrade rescue personal protection equipment and extrication tools.
- e) **Acting on Article 6e**, the Town voted unanimously to appropriate Four Thousand Five Hundred Dollars (\$4,500) to be expended by the Fire Department to replace flotation jackets and to acquire a marine hand-held thermal camera.
- f) **Acting on Article 6f**, the Town voted unanimously to appropriate One Hundred Thousand Dollars (\$100,000) to be expended jointly by the Board of Selectmen and Dredge Committee for dredging survey of the harbor and for future dredge projects.
- g) **Acting on Article 6g**, the Town voted unanimously to appropriate Thirty-Three Thousand Dollars (\$33,000) to be expended by the Harbor Department for repairs to the harbor patrol boat to remove existing non-functional firefighting equipment and to restore its firefighting capabilities and for training on its use by the Harbor and Fire Departments.
- h) **Acting on Article 6h**, the Town voted unanimously to appropriate Eighteen Thousand Dollars (\$18,000) to be expended jointly by the Board of Selectmen and Beautification Committee for beautification of the downtown area, including Main Street, Union Street, Water Street and surrounding areas.
- i) **Acting on Article 6i**, the Town voted unanimously to appropriate One Hundred Thousand Dollars (\$100,000) to be expended jointly by the Board of Selectmen and Department of Public Works for the design, engineering, construction and construction administration to implement the Complete Streets program and related complete street projects within the Town including Water Street, Union Street, State Road up to Main Street, and Main Street out to Owen Park.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 7 TO FUND VARIOUS COMMUNITY PRESERVATION ACT PROJECTS

Acting on Article 7, the Town voted to appropriate and transfer from FY 2017 reserved and unreserved Community Preservation Fund revenues, unless otherwise specified, the following sums to be expended in FY 2018 for the following purposes, each project to be considered a separate appropriation:

- a) **Acting on Article 7a**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund the sum of Fifteen Thousand Dollars (\$15,000.00), for the preservation of historic Town Clerk's Town Hall records.
- b) **Acting on Article 7b**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund the sum of Thirty-seven Thousand Five Hundred Dollars (\$37,500.00), for the rehabilitation and restoration of the Stone Church Tower, of the historic Christ United Methodist Church building, a/k/a/ the "Stone Church", located at 89 William Street, shown on Tisbury Assessors' Maps as Parcel #7-C-11.
- c) **Acting on Article 7c**, the Town voted to appropriate and transfer from the Community Preservation Historic Preservation Reserved Fund Sixty-four Thousand Five Hundred Ninety Dollars and Fifteen Cents (\$64,590.15) and from the Community Preservation Unreserved Fund One Hundred Thirty-five Thousand Four Hundred Nine Dollars and Eighty-five Cents (\$135,409.85), for a total of Two Hundred Thousand Dollars (\$200,000.00), for the rehabilitation and restoration of the Katharine Cornell Theatre Steeple on the Tisbury Town Hall, at 51 Spring Street, shown on Tisbury Assessors'

Maps as Parcel #7-M-4, provided, however, that no sums shall be expended unless the balance of the monies required for this project are provided by the Tisbury Board of Selectmen or the Commonwealth of Massachusetts, or other funding source, within one year of the appropriation vote hereunder, otherwise, this appropriation will be unencumbered and the funds returned to the corresponding Community Preservation fund balances.

- d) **Acting on Article 7d**, the Town voted to appropriate and transfer from the Community Preservation Open Space Reserve Fund the sum of Forty Thousand Dollars (\$40,000.00) for the rehabilitation and replacement of the Lagoon Pond Dock Stairs, at 220 Weaver Lane, shown on Tisbury Assessors' Maps as Parcel #13-D-3.
- e) **Acting on Article 7e**, the Town voted to appropriate and transfer from the Community Preservation Open Space Reserve Fund the sum of Twenty-four Thousand Five Hundred Ninety Dollars and Fifteen Cents (\$24,590.15), and from the Community Preservation Unreserved Fund Twenty-three Thousand Four Hundred Nine Dollars and Eighty-five Cents (\$23,409.85), for a total of Forty-eight Thousand Dollars (\$48,000.00), to replace twelve dock pilings at the Lagoon Pond Dock, next to the Shellfish Hatchery, at 220 Weaver Lane, shown on Tisbury Assessors' Maps as Parcel #13-D-3.
- f) **Acting on Article 7f**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund the sum of Four Thousand Dollars (\$4,000) to replace the Town dinghy racks at Lake Street Landing, at Lake Street, on property shown on Tisbury Assessors' Maps as Parcel #37-B-1 the dinghy racks at Owen Park Landing, on property shown on Tisbury Assessors' Maps as Parcel #6-C-35, and also the dinghy racks at the Lagoon Pond, on property shown on Tisbury Assessors' Maps as Parcel #13-D-3.
- g) **Acting on Article 7g**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund the sum of Two Thousand Five Hundred Dollars (\$2,500.00) for picnic tables at Lake Street, on property shown on Tisbury Assessors' Maps as Parcel #37-B-1, at Owen Park, on property shown on Tisbury Assessors' Maps as Parcel #6-C-35, and also at War Veteran's Memorial Park Field, 10 Causeway Road, on property shown on Tisbury Assessors' Maps as Parcel #9-A-41.
- h) **Acting on Article 7h**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund the sum of Nineteen Thousand Five Hundred Dollars (\$19,500.00) for the rehabilitation and renovation of the War Veteran's Memorial Park Softball Field Restroom, 10 Causeway Road, shown on Tisbury Assessors' Maps as Parcel #9-A-41.
- i) **Acting on Article 7i**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund the sum of Twenty One Thousand Dollars (\$21,000.00) for installation of fencing, and supporting park amenities for the John G. Rogers Dog Park, 88 Holmes Hole Road, shown on Tisbury Assessors' Maps as Parcel #42-A-1.
- j) **Acting on Article 7j**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund the sum of Sixty-five Thousand Dollars (\$65,000.00) to create safe public access with new pedestrian and bicycle accommodations, remove architectural barriers and establish public access connections at the Lake Tashmoo Overlook, on property shown on Tisbury Assessors' Maps as Parcel #39- A-7, and including the engineering study to submit to the State Department of Transportation (MassDOT).

- k) **Acting on Article 7k**, the Town voted to appropriate and transfer from the Community Preservation Housing Reserve Fund Sixty-four Thousand Five Hundred Ninety Dollars and fifteen cents (\$64,590.15), and from the Community Preservation Unreserved Fund One Hundred Thirty-five Thousand Four Hundred Nine Dollars and eighty five cents (\$135,409.85), for a total of Two Hundred Thousand Dollars (\$200,000.00), for the Island Housing Trust's Kuehn's Way affordable rental housing project (formerly the Bridge Project off State Road), with the understanding that the Tisbury Community Preservation Committee will recommend one additional request in the next funding cycle of FY 2019 for Two Hundred Thousand Dollars (\$200,000.00), for the remainder of the cost of the funding for the project, on property shown on Tisbury Assessors' Maps as Parcel #53-1.
- l) **Acting on Article 7l**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund One Hundred Fifty Thousand Dollars (\$150,000.00) for the Island Housing Trust's Greenwood Avenue, New Construction Affordable Housing Project, located at Greenwood Avenue Extension, shown on Tisbury Assessors' Maps as Parcel #26-D-34.3.
- m) **Acting on Article 7m**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund One Hundred Thousand Dollars (\$100,000.00) to fund the Dukes County Regional Housing Authority's Rental Assistance Program.
- n) **Acting on Article 7n**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund Fifty Thousand Dollars (\$50,000.00) for Habitat for Humanity's Affordable House project, located at Marion's Way, shown on Tisbury Assessors' as Maps Parcel #16-A-23.6, with the understanding that Habitat for Humanity will seek funding from the Tisbury Housing Trust to assist in funding this project.
- o) **Acting on Article 7o**, the Town voted to appropriate and transfer from the Community Preservation Unreserved Fund Twenty Thousand Dollars (\$20,000.00) for FY 2019 administrative expenses of the Community Preservation Committee, including wages, dues and advertising.

VOTED: MAJORITY IN FAVOR

ARTICLE 8 TO ESTABLISH COMMUNITY PRESERVATION COMMITTEE FY2019 BUDGET RESERVE ACCOUNTS

Acting on Article 8, the Town voted unanimously to appropriate from the Community Preservation Fund established pursuant to Chapter 44B of Massachusetts General Laws and set aside for later expenditure the following amounts to the following reserve funds:

FY2019 Community Preservation Committee Budget Reserve Account:

- \$65,410 to the Community Preservation Open Space Reserve Fund;
- \$65,410 to the Community Preservation Historic Reserve Fund;
- \$65,410 to the Community Preservation Community Housing Reserve Fund;
- \$457,841 to the Community Preservation Budget Reserve Account,

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 9 TO AUTHORIZE ACQUISITION OF PROPERTY ON WEST WILLIAM STREET FOR MUNICIPAL TOWN HALL AND FOR OTHER PUBLIC USES

Acting on Amended Article 9, the Town voted to authorize the Selectmen to appropriate and transfer from Unreserved Fund Balance the sum of Six Hundred Seventy-Five Thousand Dollars (\$675,000) for the acquisition of the property located at 55 West William Street shown on Tisbury Assessors' Maps as parcel 8-E-4 and any expenses related thereto, said property to be under the custody of the Board of Selectmen for public purpose.

VOTED: MAJORITY IN FAVOR

ARTICLE 10 TO FUND DESIGN & ENGINEERING SERVICES FOR MUNICIPAL TOWN HALL

Acting on Article 10, the Town voted unanimously to appropriate and/or transfer from Unreserved Fund Balance the sum of Fifty Thousand Dollars (\$50,000) to be expended by the Board of Selectmen for a municipal Town Hall project, including costs for consulting, design and engineering services for any related renovation, addition and/or new construction and to secure the site of such project, including any demolition of structures, and for other related public purposes.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 11 TO AUTHORIZE ACQUISITION OF PROPERTY ON BEACH ROAD FOR SHARED USE PATH AND/OR FOR OTHER PUBLIC USES

Acting on Article 11, the Town voted to pass over to authorize the Board of Selectmen to pursue acquisition of the property located at Beach Road shown on Tisbury Assessors' Maps as parcel 9-B-35, by purchase, eminent domain or otherwise, said property to be under the custody of the Board of Selectmen for a future Shared Use Path and/or Bicycle Path or for other public purposes; such activity to include, but not be limited to, such study, analysis, planning and appraisal as the Board of Selectmen deems necessary or appropriate.

ARTICLE 12 TO ADOPT FY2019 SEWER ENTERPRISE FUND BUDGET

Acting on Article 12, the Town voted unanimously to approve the proposed Sewer Enterprise Fund Budget for FY2019 of Seven Hundred Twenty Seven Thousand One Hundred and Six Dollars (\$727,106.00), a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Selectmen, to operate and maintain the Tisbury Wastewater Collection and Treatment System for FY2019, and raise and appropriate and appropriate from user fees the following sums therefor.

Salaries and Wages	\$234,432.00
Benefits/ Fixed Expenses	\$115,922.00
Operating Expenses	\$292,311.00
Debt/Interest	\$84,441.00
TOTAL EXPENSE BUDGET	\$727,106.00

Total estimated Revenue to Offset Expenses	
Sewer User Fees (6,861,122 @\$.041/gal.)	\$691,306.00
Septage Fees (25,000 @\$.20/gal.)	\$5,000.00

Quarterly Base Changes	\$26,400.00
Labor Charges	\$4,000.00
Grease Trap Cleanout Fees	0
Sewer Flow Fees	\$400.00
Wastewater Related Earnings	\$727,106.00

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 13 TO FUND PROFESSIONAL SERVICES FOR ENGINEERING AND DESIGN OF SEWER SYSTEM

Acting on Article 13, the Town voted unanimously to raise and appropriate the sum of Four Hundred and Seventy Thousand Dollars (\$470,000) for the cost of engineering, funding application, permitting, subsurface exploration and surveying for design and bidding of sewer system improvements for the Centralized Service Area of the Tisbury Wastewater Collection and Treatment System and the State Road Sewer District, including leach fields and lift station(s) to serve parcels within such Area or District.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 14 TO FUND THE STABILIZATION FUND FOR THE WICK SYSTEM

Acting on Article 14, the Town voted to raise and appropriate and transfer to the stabilization fund established the sum of One Hundred Thousand Dollars (\$100,000) to be expended by the Public Works Director for three components necessary to bring the WICKS on-line as part of upgrades to the wastewater treatment plan, to include the force main connection, providing disinfection facilities at the WICKS, and the effluent delivery system inside the WICKS.

VOTED: MAJORITY IN FAVOR

ARTICLE 15 TO PAY CAPE AND VINEYARD ELECTRIC COOPERATIVE BILL

Acting on Article 15, the Town voted to appropriate and transfer from Unreserved Fund Balance the sum of Seventeen Thousand Four Hundred Forty-Seven Dollars and Eight Cents (\$17,447.08) to pay a fiscal year 2018 Cape and Vineyard Electric Cooperative bill for tax costs associated with the Landfill solar facility.

VOTED: MAJORITY IN FAVOR

ARTICLE 16 TO FUND BARNSTABLE FIRE ACADEMY TRAINING

Acting on Article 16, the Town voted unanimously to appropriate and transfer from the Unreserved Fund Balance the sum of Fifteen Thousand Dollars (\$15,000) to be expended by the Fire Department for training tuition for Tisbury firefighters participating in the Barnstable Fire Academy's Firefighter I/II certification program.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 17 TO FUND VISION GOVERNMENTAL SERVICES SOFTWARE

Acting on Article 17, the Town voted unanimously to appropriate and transfer from Unreserved Fund Balance the sum of Fifteen Thousand Dollars (\$15,000) to be expended by the Board of Assessors in FY2019 to fund the upgrade of the Vision Governmental Services software from version 6.5 to version 8.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 18 TO FUND DREDGING

Acting on Article 18, the Town voted unanimously to appropriate and transfer in FY2019 from the Waterways Fund the sum of One Hundred Thousand Dollars (\$100,000), to be expended by the Harbor Department for future dredge projects.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 19 TO FUND DISPOSITION OF ABANDONED VESSELS

Acting on Article 19, the Town voted to appropriate and transfer in FY2019 from the Waterways Fund the sum of Seven Thousand Dollars (\$7,000), to be expended by the Harbor Department for the hauling, transportation, and disposition of abandoned vessels.

VOTED: MAJORITY IN FAVOR

ARTICLE 20 TO PROVIDE FUNDS FOR BEACH ROAD SEAWALL-HARBORWALK PROJECT

Acting on Article 20, the Town voted to appropriate and transfer from Unreserved Fund Balance the sum of One Hundred Four Thousand Dollars (\$104,000), to be expended in FY 2018 by the Board of Selectmen to provide the local share for a grant or grants received by the Town for design, engineering and permitting and borings for seawall and harborwalk improvements at Beach Road.

VOTED: MAJORITY IN FAVOR

ARTICLE 21 TO FUND ENGINEERING AND DESIGN OF DRAINAGE SYSTEM FOR SMITH BROOK ON LAMBERTS COVE ROAD

Acting on Article 21, the Town voted unanimously to appropriate and transfer from Unreserved Fund Balance the sum of Two Hundred Fifty Thousand Dollars (\$250,000), to be expended by the Public Works Department for the removal and replacement of the existing headwall and wing walls and associated culvert at Smith Brook on Lamberts Cove Road, including construction administration and resident engineering and any necessary and incidental appurtenances to complete the work.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 22 TO FUND ROADWAY IMPROVEMENTS TO INCLUDE PAVING, DRAINAGE AND SIDEWALKS

Acting on Article 22, the Town voted unanimously to appropriate and transfer from Unreserved Fund Balance the sum of Five Hundred Thousand Dollars (\$500,000), to be expended by the Public Works Department for the design, engineering and implementation of roadway projects within the Town and for any related infrastructure required for the work being done.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 23 TO FUND THE FY2019 OPERATION OF THE LOCAL AREA LANDFILL DROP-OFF

Acting on Amended Article 23, the Town voted unanimously to appropriate and transfer the sum of One Hundred Twenty-Five Thousand Dollars (\$105,000) from the Landfill Fee Reserved for Appropriation Fund as provided for in Article 19 of the Special Town Meeting of November 2, 1993 to be expended by the Board of Selectmen for the operation of the local area drop-off and ancillary residential curbside recycling and refuse service and residential hazardous waste disposal for Fiscal Year 2019.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 24 TO FUND OFFICE FURNISHINGS FOR NEW WATER WORKS FACILITIES

Acting on Article 24, the Town voted unanimously to appropriate and transfer in FY18 the sum of \$15,000 from the FY18 Water Enterprise Fund budget, Furniture line #654502-5851, to be added to the amount appropriated under Article 24 of the April 2017 Annual Town Meeting and expended by the Water Works Department for the purpose of constructing a Water Works garage/office facility.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 25 TO FUND VARIOUS WATER WORKS DEPARTMENT CAPITAL EXPENSES

Acting on Article 25, the Town voted unanimously to appropriate and transfer from Water Enterprise Fund Available Surplus in FY 2018 the sum of Five Hundred Fifteen Thousand Dollars (\$515,000) to be expended by the Board of Water Commissioners for the purposes listed below and deemed to be capital expenses.

- a) Well Rehabilitation Program \$50,000
- b) Vehicle Replacement Program \$47,500
- c) Replace Tow Behind Compressor \$17,500
- d) Water Main Replacement Program \$400,000

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 26 TO APPROVE THE WATER WORKS DEPARTMENT FY2019 BUDGET

Acting on Article 26, the Town voted unanimously to approve the proposed Water Works Department Enterprise Fund Budget for FY2019, a copy of which is on file with the Town Clerk, and as shown below, to be expended by the Board of Water Commissioners to operate the Tisbury Water Works Department in FY2019, and to appropriate and transfer the sum of One Million Seven Hundred Ninety One Thousand and Five Hundred Sixty Two Dollars (\$1,791,562) from estimated revenues for said purpose.

Salaries and Wages	\$502,433
Benefits/Fixed Expenses	\$322,185
Operating Expenses	\$423,550
<u>Debt/Interest</u>	<u>\$543,394</u>
Total Operations, Debt Service	\$1,791,562
Total Estimated Revenue to Offset Expenses	\$1,791,562 Water Related Earnings

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 27 TO AMEND THE CLASSIFICATION PLAN FOR MANAGERIAL AND PROFESSIONAL EMPLOYEES

Acting on Article 27, the Town voted unanimously to approve the following amendment to the Classification and Compensation Plan for Full-time Managerial and Professional Employees, effective July 1, 2018.

<u>POSITION</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>
<u>M-1</u> No Positions Assigned	\$50,593	\$52,221	\$53,892	\$55,625	\$57,310	\$59,258	\$61,158	\$63,100	\$65,104	\$67,171
<u>M-2</u> Shellfish Const.	\$54,435	\$56,147	\$57,942	\$59,801	\$61,701	\$63,684	\$65,710	\$67,819	\$69,969	\$72,204
<u>M-3</u> Harbormaster Adm. Assist.- BOS/ Personnel Director	\$59,863	\$61,805	\$63,768	\$65,814	\$67,902	\$70,053	\$72,308	\$74,626	\$77,006	\$79,491
<u>M-4</u> Amb. Coord. Ex. Asst. to Town Adm. WW Lab Dir.	\$65,292	\$67,422	\$69,573	\$71,786	\$74,104	\$76,463	\$78,906	\$81,453	\$84,022	\$86,715
<u>M-5</u> Facilities Mgr. Asst. Water Supt. Library Director WW Supt.	\$73,999	\$76,359	\$78,802	\$81,349	\$83,917	\$86,611	\$89,388	\$92,227	\$95,172	\$98,241
<u>M-6</u> Bldg. Inspector Health Agent IT Adm. Town Acct.	\$78,363	\$80,890	\$83,479	\$86,151	\$88,887	\$91,726	\$94,670	\$97,698	\$100,830	\$104,046
<u>M-7</u> Lieutenant Water Supt.	\$85,358	\$88,093	\$90,912	\$93,793	\$96,800	\$99,911	\$103,106	\$106,405	\$109,788	\$113,295
<u>M-8</u> DPW Director Finance Dir. Fire Chief	\$92,749	\$95,714	\$98,763	\$101,937	\$105,194	\$108,576	\$112,063	\$115,655	\$119,371	\$123,192
<u>M-9</u> Police Chief	\$104,922	\$108,284	\$111,723	\$115,300	\$119,016	\$122,817	\$126,742	\$130,814	\$134,969	\$139,312
<u>M-10</u> Town Adm.	\$108,827	\$112,314	\$115,926	\$119,622	\$123,443	\$127,410	\$131,482	\$135,679	\$140,022	\$144,511

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 28 TO AUTHORIZE BORROWING TO FUND CONSTRUCTION PROJECTS IN THE COMPLETE STREETS PRIORITIZATION PLAN

Acting on Article 28, the Town voted to pass over to borrow the sum of Four Hundred Thousand Dollars (\$400,000), to be expended by the Tisbury Board of Selectmen and Tisbury Planning Board for infrastructure construction projects eligible for reimbursement by the Massachusetts Department of Transportation Highway Division for the Town of Tisbury's Complete Streets Prioritization Plan, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow such sum under Chapter 44, Section 7 or 8, or Section 21A of the General Laws or any other enabling legislation, and to issue bonds or notes of the Town therefor, not to exceed the grant approved by and received by the Massachusetts Department of Transportation Highway Division.

VOTED: TO PASS OVER

ARTICLE 29 LOCAL PROPERTY TAX RELIEF TO NONPROFIT VETERANS ORGANIZATIONS

Acting on Article 29, the Town voted to accept Massachusetts General Laws c. 59, Section 5, Clause 5C, which provides for a property tax exemption for real and personal property owned by or held in trust for incorporated veterans' organizations to the amount of \$1,500,000.

VOTED: MAJORITY IN FAVOR

ARTICLE 30 TO FUND DUKES COUNTY REGIONAL EMERGENCY COMMUNICATION CENTER

Acting on Article 30, the town voted with a 2/3 majority to table to see if the Town of Tisbury will raise and appropriate or transfer from available funds the sum of Seventy-Seven Thousand Seven Hundred and Fifty-six Dollars and Twenty-seven Cents. (\$77,756.27, or fifty percent (50%) of the Town's proportionate share of the FY2019 cost of the Dukes County Regional Emergency Communication Center, based on the volume of dispatches, tied to call origin, for all of the Town agencies.

VOTED: TO TABLE WITH 2/3 VOTE

ARTICLE 31 TO FUND TOWN'S SHARE OF SUPPORTING CORE PROGRAM WITH MARTHA'S VINEYARD COMMUNITY SERVICES AND ISLAND COUNCILS ON AGING

Acting on Amended Article 31, the Town voted unanimously to raise and appropriate the sum of Fourteen Thousand Six Hundred Sixty-four Dollars (\$14,664), as the Town's share in support of the CORE program of the Martha's Vineyard Community Services and the other Island Councils on Aging, to provide various community-based behavior, health and support services to people over 55 years of age.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 32 TO FUND HEALTHY AGING MARTHA'S VINEYARD

Acting on Article 3 the Town voted unanimously to raise and appropriate the sum of Thirteen Thousand Thirty-four Dollars (\$13,034) to provide funding support for the planning, community building and advocacy work of Healthy Aging Martha's Vineyard for all island elders in FY2019.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 33 TO FUND THE TOWN'S SHARE OF THE HEALTHY AGING MARTHA'S VINEYARD FIRST STOP INFORMATION AND RESOURCE SERVICE

Acting on Amended Article 33, the Town voted unanimously to raise and appropriate the sum of Eight Thousand Seven Hundred and Seven Dollars (\$8,707) as the Town's proportionate share, 18.33% of FY2019 adjusted cost of Forty Thousand Five Hundred Dollars (\$47,500), to fund in FY2019 the *First Stop*

information and resource service of Healthy Aging Martha's Vineyard (formerly known as the Healthy Aging Task Force).

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 34 TO FUND TISBURY'S SHARE OF ADMINISTRATIVE COSTS FOR ADULT AND COMMUNITY EDUCATION PROGRAMS

Acting on Article 34, the Town voted to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to fund the Town's share of the administrative expenses contract of the All Island School Committee for Adult and Community Education in FY2019.

VOTED: MAJORITY IN FAVOR

ARTICLE 35 TO FUND DUKES COUNTY SOCIAL SERVICES

Acting on Article 35, the Town voted to raise and appropriate the sum of Nine Thousand Three Hundred Ninety-five Dollars (\$9,395) to provide funding support to Dukes County Social Services in FY2019.

VOTED: MAJORITY IN FAVOR

ARTICLE 36 TO FUND SUBSTANCE USE DISORDER PREVENTION PROGRAM

Acting on Article 36, the Town voted to raise and appropriate the sum of Nine Thousand One Hundred Sixty-five Dollars (\$9,165) to provide funding support to the Substance Use Disorder prevention program on Martha's Vineyard.

VOTED: MAJORITY IN FAVOR

ARTICLE 37 TO FUND THE NEW TISBURY SCHOOL

Acting on Article 37, the Town voted with a 2/3 MAJORITY 316 YES, 99 NO to appropriate the amount of Forty-Six Million, Five Hundred Sixty-Seven Thousand, Nine Hundred Sixty-Two Dollars (\$46,567,962.00) for the purpose of replacing the existing Tisbury School with a new 76,000 square foot Elementary School on the approximately 5.15 acre parcel of land at 40 West William Street, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of the School Building Committee; and to meet this appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor; with the Town's acknowledgment that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided that any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) 44.28% of eligible, approved Project costs, as determined by the MSBA, or (2) the maximum total grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. Chapter 59, Section 21C (Proposition 2 ½ so-called), and that the amount of borrowing authorized pursuant to any vote hereunder shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the town of Tisbury and the MSBA; and that any premium received upon the sale of any bonds or notes, approved by this vote, less any such premium applied to the costs of issuance of such bond or notes, may be applied to the payment of costs

approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

VOTED: WITH A 2/3 MAJORITY

ARTICLE 38 FISCAL YEAR 2019 OPERATING BUDGET

Acting on Article 38, the Town voted unanimously to raise and appropriate the sum of Twenty Seven Million Six Hundred Eighty Five Thousand Six Hundred Four Dollars (\$27,685,604); to transfer from Reserve for Betterments the sum of One Hundred Fifty Thousand Dollars (\$150,000); and to transfer from the Waterways Fund the sum of Fifty Six Thousand Seven Hundred Fifty Dollars (\$56,750) for a total FY2019 operating budget of Twenty Seven Million Eight Hundred Ninety Two Thousand Three Hundred Fifty Four Dollars (\$27,892,354) to defray Town charges as set out in Appendix A of this warrant for the fiscal year July 1, 2018 through June 30, 2019 (FY2019); and to set the FY2019 expenditure limit for the Tashmoo Spring Building Revolving Fund at Thirty Five Thousand Dollars (\$35,000).

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 39 TO TRANSFER FROM UNRESERVED FUND BALANCE TO REDUCE THE TAX RATE

Acting on Article 39, the Town voted unanimously to appropriate and transfer the sum of Dollars (\$1,000,000) from Unreserved Fund Balance to meet the limitations of Chapter 59 of the General Laws, (Proposition Two and One-Half, so called), as amended, or to reduce the tax rate.

VOTED: UNANIMOUSLY IN FAVOR

ARTICLE 40 TO AMEND SECTION 27 "ORDER OF ARTICLES AT TOWN MEETING"

Acting on Article 40, the Town voted to amend section 27 "Order of Articles at Town Meeting" of the Tisbury General Bylaws, be removing section 1 in its entirety (shown with strikethrough), and modifying section 2 by eliminating the text in strikethrough and adding the text shown in bold below.

- ~~1. Before each Town Meeting the Town Clerk shall prepare lots or counters so that the number of each Article in the Warrant for the Meeting is on a separate lot, and all the lots shall be placed in a container. The lots and container shall be designed so that when a lot is drawn from the container, no one will be able to foretell the number that will be selected.~~
- 2.1. All Articles in the Warrant for Town Meeting shall be taken up in the order in which the articles appear on the warrant. By lot, at random. The Moderator for a Town Meeting shall draw one lot at a time, declare the number the Article indicated thereon, and not draw another lot until the Meeting has disposed of that Article**

VOTED: MAJORITY IN FAVOR

Attest:

J. Hillary Conklin
Town Clerk

ANNUAL TOWN ELECTION

April 24, 2018

Pursuant to the warrant for the Annual Town Election, the polls were declared open by Mary Ellen Larsen, the Election Warden, at the Tisbury Emergency Services Facility at 215 Spring Street, on Tuesday April 24, 2018 at twelve noon.

The ballot box was checked by the Election Warden and inspected by the Constable and found to be in order, with the register set at zero at 11:15 a.m. The box was then locked by the Warden and the polls were declared open at twelve noon for the reception of votes. The polls were closed at 8:00 p.m. by the Warden with the ballot box registering **1,119 ballots cast. There was 1 hand counted ballot and 1 completely blank ballot for a total number of 1,121 ballots. The checked voter's list and count of ballots showed 1,121 names checked and ballots counted.**

The declaration of the vote was as follows:

For CONSTABLE (1 for 3 yrs.)		
Mark J. Campos	873	
All Others	6	
BLANKS	241	
For CONSTABLE (1 for 2 yrs.)		
Kenneth A. Barwick	886	
All Others	7	
BLANKS	228	
For SELECTMAN (1 for 3 yrs.)		
James J. Rogers	816	
All Others	41	
BLANKS	264	
For ASSESSOR (1 for 3 yrs.)		
Cynthia H. Richard	855	
All Others	5	
BLANKS	261	
For BOARD OF HEALTH (1 for 3 yrs.)		
Malcolm Boyd	887	
All Others	3	
BLANKS	231	
For SCHOOL COMMITTEE (1 for 3 yrs.)		
Amy B. Houghton	842	
All Others	4	
Blanks	275	

For WATER COMMISSIONER (1 for 3 yrs.)		
Roland Miller	815	
All Others	5	
Blanks	301	
For PLANNING BOARD (1 for 5 yrs.)		
Benjamin F. Robinson	786	
All Others	20	
Blanks	315	
For PLANNING BOARD (1 for 3 yrs.)		
Elaine T. Miller	816	
All Others	7	
Blanks	298	
For LIBRARY TRUSTEE (3 for 3 yrs.)		
George J. Balco	786	
Pamela S. Street	829	
Write In Nora M. Nevin	20	
All Others	14	
Blanks	1714	
FINANCE AND ADVISORY COMMITTEE (3 for 3 yrs.)		
Paul J. Cefola	459	
Nancy B. Gilfoy	679	
Thomas Lawrence Keller	502	
Laura A. Rose	522	
All Others	10	
Blanks	1191	
FINANCE AND ADVISORY COMMITTEE (1 for 1 yrs.)		
Sarah L. York	801	
All Others	7	
Blanks	313	

Question #1:

1. Shall the Town of Tisbury be allowed to exempt from the provisions of Proposition Two-and-One-Half, so called, the amounts required to pay for the bonds issued to replace the existing Tisbury School with a new 76,000 square foot elementary school on the approximately 5.15-acre parcel of land at 40 West William Street?

YES	-	546
NO	-	567
BLANKS	-	7

Attest:

J. Hillary Conklin
Tisbury Town Clerk



ANNUAL TOWN ELECTION
OFFICIAL BALLOT
TISBURY,
MASSACHUSETTS
April 24, 2018

J. Hilary Conklin
TOWN CLERK

To vote for a candidate, fill in the oval ☐ to the right of the candidate's name. To vote for a person not on the ballot, write that person's name and residence in the blank space provided and fill in the oval.

For CONSTABLE

Three Years Vote for not more than ONE

Mark J. Campos
74 Franklin Street Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

For CONSTABLE

Two Years Vote for not more than ONE

Kenneth A. Barwick
141 Causeway Road Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

For SELECTMAN

Three Years Vote for not more than ONE

James J. Rogers
240 Winyah Lane ☐

WRITE-IN SPACE ONLY ☐

For ASSESSOR

Three Years Vote for not more than ONE

Cynthia H. Richard
47 Old Lighthouse Road Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

For BOARD OF HEALTH

Three Years Vote for not more than ONE

Malcolm Rich Boyd
282 Franklin Street Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

For SCHOOL COMMITTEE

Three Years Vote for not more than ONE

Amy B. Houghton
197 Franklin Street Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

For WATER COMMISSIONER

Three Years Vote for not more than ONE

Roland M. Miller
256 Sandpiper Lane #11 Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

For PLANNING BOARD

Five Years Vote for not more than ONE

Benjamin F. Robinson
172 Main Street Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

For PLANNING BOARD

Three Years Vote for not more than ONE

Elaine T. Miller
266 Lagoon Pond Road ☐

WRITE-IN SPACE ONLY ☐

For LIBRARY TRUSTEE

Three Years Vote for not more than THREE

George J. Balco
166 Connies Way Candidate for Re-election ☐

Pamela S. Street
179 Main Street Candidate for Re-election ☐

WRITE-IN SPACE ONLY ☐

WRITE-IN SPACE ONLY ☐

WRITE-IN SPACE ONLY ☐

For FINANCE AND ADVISORY COMMITTEE

Three Years Vote for not more than THREE

Paul Cefola
4 Moonstone Way Candidate for Re-election ☐

Nancy Gilfoy
52 Central Avenue Candidate for Re-election ☐

Thomas Lawrence Keller
31 Lamberts Cove Road Candidate for Re-election ☐

Laura A. Rose
152 Edgartown Road ☐

WRITE-IN SPACE ONLY ☐

WRITE-IN SPACE ONLY ☐

WRITE-IN SPACE ONLY ☐

For FINANCE AND ADVISORY COMMITTEE

One Year Vote for not more than ONE

Sarah L. York
20 Bishops Cove Way ☐

WRITE-IN SPACE ONLY ☐

Question #1

Shall the Town of Tisbury be allowed to exempt from the provisions of Proposition Two-and-One-Half, so called, the amounts required to pay for the bonds issued to replace the existing Tisbury School with a new 76,000 square foot elementary school on the approximately 5.15 acre parcel of land at 40 West William Street?

Yes ☐

No ☐



STATE ELECTION NOVEMBER 6, 2018

Pursuant to the warrant for the State Election, the polls were declared open by Mary Ellen Larsen, the election Warden, at the Emergency Services Facility, 215 Spring St., Tisbury, on Tuesday November 6, 2018 at 7:00a.m.

The ballot box was checked by the Warden and inspected by the Constable and found to be in order, with the register set at zero at 6:30a.m. The box was then locked by the Warden and the polls were declared open at 7:00a.m. for the reception of votes. The polls were closed at 8:00p.m. with the ballot box registering 2278 ballots counted. There were 39 ballots hand counted for a total of 2317 ballots cast. The checked voter's list and count of ballots showed 2317 names checked and ballots counted.

The Tisbury Board of Registrars scheduled a meeting on November 20, 2018 to count overseas ballots mailed by November 6, 2018 and received by 5:00 p.m. November 16, 2018. One overseas ballot was received and added to the total count of ballots, 2318. The declaration of the vote was as follows:

SENATOR IN CONGRESS	
---------------------	--

ELIZABETH A. WARREN	1700
GEOFF DIEHL	494
SHIVA AYYADURAI	87
Other	2
Blanks	35

GOVERNOR & LIEUTENANT GOVERNOR	
--------------------------------	--

BAKER & POLITO	1205
GONZALEZ & PALFREY	1059
Other	5
Blanks	49

ATTORNEY GENERAL	
------------------	--

MAURA HEALEY	1836
JAMES R. MCMAHON III	427
Blanks	55

SECRETARY OF STATE	
--------------------	--

WILLIAM FRANCIS GALVIN	1757
ANTHONY M. AMORE	373
JUAN G. SANCHEZ	125

Other	1
Blanks	62

TREASURER	
-----------	--

DEBORAH B. GOLDBERG	1706
KEIKO M. ORRALL	410
JAMES M. GUERIN	114
Other	1
Blanks	87

REGISTER OF PROBATE	
---------------------	--

DAPHNE DEVRIES	1899
Others	7
Blanks	412

AUDITOR	
---------	--

SUZANNE M. BUMP	1596
HELEN BRADY	430
DANIEL FISHMAN	75
EDWARD J. STAMAS	107
Blanks	110

REPRESENTATIVE IN CONGRESS 9TH DISTRICT

BILL KEATING	1813
PETER D. TEDESCHI	460
Others	1
Blanks	44

COUNCILLOR 1ST DISTRICT

JOSEPH C. FERREIRA	1741
THOMAS F. KEYES	440
Others	0
Blanks	137

**SENATOR IN GENERAL COURT
CAPE & ISLANDS DISTRICT**

JULIAN ANDRE CYR	1779
JOHN G. FLORES	454
Others	0
Blanks	85

**REPRESENTATIVE IN GENERAL COURT
BARNSTABLE, DUKES & NANTUCKET DISTRICT**

DYLAN FERNANDES	1923
Others	15
BLANKS	380

CLERK OF COURTS

T. GEORGE DAVIS	1280
ANTHONY DURAND PILAND	511

**MARTHA'S VINEYARD COMMISSION
DUKES COUNTY DISTRICT**

CLARENCE A. BARNES, III	1676
CHRISTINA BROWN	1279
ROBERT MCMILLEN DOYLE	1281
JOSHUA SETH GOLDSTEIN	1234
FRED J. HANCOCK	1115
ERNEST DOUGLAS SEDERHOLM	1120

LINDA BAUER SIBLEY	1228
RICHARD TOOLE	1221
JAMES VERCRUYSE	1126
Others	27
Blanks	9555

Other	10
Blanks	517

**DISTRICT ATTORNEY
CAPE & ISLANDS DISTRICT**

MICHAEL O'KEEFE	1266
Others	109
Blanks	943

REGISTER OF DEEDS

PAULO C. DEOLIVEIRA	1280
Other	6
Blanks	378

**COUNTY COMMISSIONER
DUKES COUNTY**

JOHN S. ALLEY	1520
LEON ARTHUR BRAITHEWAITE, II	1229
TRISTAN R. ISRAEL	1051
DAVID JEFFREY HOLWAY	897
CHRISTINE CATHERINE TODD	1305
GRETCHEN TUCKER UNDERWOOD	1288
ROBERT ZELTZER	956
JOHN F. CAHILL	1359
KEITH CHATINOVER	1219
Others	18

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

SUMMARY

This proposed law would limit how many patients could be assigned to each registered nurse in Massachusetts hospitals and certain other health care facilities. The maximum number of patients per registered nurse would vary by type of unit and level of care, as follows:

- In units with step-down/intermediate care patients: 3 patients per nurse;
- In units with post-anesthesia care or operating room patients: 1 patient under anesthesia per nurse; 2 patients post-anesthesia per nurse;

- In the emergency services department: 1 critical or intensive care patient per nurse (or 2 if the nurse has assessed each patient's condition as stable); 2 urgent non-stable patients per nurse; 3 urgent stable patients per nurse; or 5 non-urgent stable patients per nurse;
- In units with maternity patients: (a) active labor patients: 1 patient per nurse; (b) during birth and for up to two hours immediately postpartum: 1 mother per nurse and 1 baby per nurse; (c) when the condition of the mother and baby are determined to be stable: 1 mother and her baby or babies per nurse; (d) postpartum: 6 patients per nurse; (e) intermediate care or continuing care babies: 2 babies per nurse; (f) well-babies: 6 babies per nurse;
- In units with pediatric, medical, surgical, telemetry, or observational/outpatient treatment patients, or any other unit: 4 patients per nurse; and
- In units with psychiatric or rehabilitation patients: 5 patients per nurse.

The proposed law would require a covered facility to comply with the patient assignment limits without reducing its level of nursing, service, maintenance, clerical, professional, and other staff. The proposed law would also require every covered facility to develop a written patient acuity tool for each unit to evaluate the condition of each patient. This tool would be used by nurses in deciding whether patient limits should be lower than the limits of the proposed law at any given time.

The proposed law would not override any contract in effect on January 1, 2019 that set higher patient limits. The proposed law's limits would take effect after any such contract expired.

The state Health Policy Commission would be required to promulgate regulations to implement the proposed law. The Commission could conduct inspections to ensure compliance with the law. Any facility receiving written notice from the Commission of a complaint or a violation would be required to submit a written compliance plan to the Commission. The Commission could report violations to the state Attorney General, who could file suit to obtain a civil penalty of up to \$25,000 per violation as well as up to \$25,000 for each day a violation continued after the Commission notified the covered facility of the violation. The Health Policy Commission would be required to establish a toll-free telephone number for complaints and a website where complaints, compliance plans, and violations would appear.

The proposed law would prohibit discipline or retaliation against any employee for complying with the patient assignment limits of the law. The proposed law would require every covered facility to post within each unit, patient room, and waiting area a notice explaining the patient limits and how to report violations. Each day of a facility's non-compliance with the posting requirement would be punishable by a civil penalty between \$250 and \$2,500.

The proposed law's requirements would be suspended during a state or nationally declared public health emergency.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

A YES VOTE would limit the number of patients that could be assigned to one registered nurse in hospitals and certain other health care facilities.

A NO VOTE would make no change in current laws relative to patient-to-nurse limits.

YES	1110
NO	1151
BLANKS	57

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 2, 2018?

SUMMARY

This proposed law would create a citizens commission to consider and recommend potential amendments to the United States Constitution to establish that corporations do not have the same Constitutional rights as human beings and that campaign contributions and expenditures may be regulated.

Any resident of Massachusetts who is a United States citizen would be able to apply for appointment to the 15-member commission, and members would serve without compensation. The Governor, the Secretary of the Commonwealth, the state Attorney General, the Speaker of the state House of Representatives, and the President of the state Senate would each appoint three members of the commission and, in making these appointments, would seek to ensure that the commission reflects a range of geographic, political, and demographic backgrounds.

The commission would be required to research and take testimony, and then issue a report regarding (1) the impact of political spending in Massachusetts; (2) any limitations on the state's ability to regulate corporations and other entities in light of Supreme Court decisions that allow corporations to assert certain constitutional rights; (3) recommendations for constitutional amendments; (4) an analysis of constitutional amendments introduced to Congress; and (5) recommendations for advancing proposed amendments to the United States Constitution.

The commission would be subject to the state Open Meeting Law and Public Records Law. The commission's first report would be due December 31, 2019, and the Secretary of the Commonwealth would be required to deliver the commission's report to the state Legislature, the United States Congress, and the President of the United States.

The proposed law states that, if any of its parts were declared invalid, the other parts would stay in effect. The proposed law would take effect on January 1, 2019.

A YES VOTE would create a citizen's commission to advance an amendment to the United States Constitution to limit the influence of money in elections and establish that corporations do not have the same rights as human beings.

A NO VOTE would not create this commission.

YES	1838
NO	416
BLANKS	64

QUESTION 3: REFERENDUM ON AN EXISTING LAW

Do you approve of a law summarized below, which was approved by the House of Representatives and the Senate on July 7, 2016?

SUMMARY

This law adds gender identity to the list of prohibited grounds for discrimination in places of public accommodation, resort, or amusement. Such grounds also include race, color, religious creed, national origin, sex, disability, and ancestry. A “place of public accommodation, resort or amusement” is defined in existing law as any place that is open to and accepts or solicits the patronage of the general public, such as hotels, stores, restaurants, theaters, sports facilities, and hospitals. “Gender identity” is defined as a person’s sincerely held gender-related identity, appearance, or behavior, whether or not it is different from that traditionally associated with the person’s physiology or assigned sex at birth.

This law prohibits discrimination based on gender identity in a person’s admission to or treatment in any place of public accommodation. The law requires any such place that has separate areas for males and females (such as restrooms) to allow access to and full use of those areas consistent with a person’s gender identity. The law also prohibits the owner or manager of a place of public accommodation from using advertising or signage that discriminates on the basis of gender identity.

This law directs the state Commission Against Discrimination to adopt rules or policies and make recommendations to carry out this law. The law also directs the state Attorney General to issue regulations or guidance on referring for legal action any person who asserts gender identity for an improper purpose.

The provisions of this law governing access to places of public accommodation are effective as of October 1, 2016. The remaining provisions are effective as of July 8, 2016.

A YES VOTE would keep in place the current law, which prohibits discrimination on the basis of gender identity in places of public accommodation.

A NO VOTE would repeal this provision of the public accommodation law.

YES	1826
NO	402
BLANKS	90

Attest:

J. Hillary Conklin
Tisbury Town Clerk

STATE PRIMARY ELECTION

SEPTEMBER 4, 2018

Pursuant to the warrant for the State Primary Election, the polls were declared open by Mary Ellen Larsen, the election Warden, at the Emergency Services Facility, 215 Spring Street, Tisbury, on Tuesday September 4, 2018 at 7:00a.m.

The ballot box was checked by the Warden and inspected by the Constable and found to be in order, with the register set at zero at 6:45a.m. The box was then locked by the Warden and the polls were declared open at 7:00 a.m. for the reception of votes. The polls were closed at 8:00 p.m. with the ballot box registering 1048 ballots cast. The checked voter's list and count of ballots showed 1048 names checked and ballots counted. The declaration of the vote was as follows:

LIBERTARIAN PARTY

3 Votes Cast

SENATOR IN CONGRESS		COUNCILLOR (First District)	
BLANKS	3	BLANKS	3
GOVERNOR		SENATOR IN GENERAL COURT (Cape & Islands District)	
BLANKS	3	BLANKS	3
LIEUTENANT GOVERNOR		REPRESENTATIVE IN GENERAL COURT (Barnstable, Dukes & Nantucket District)	
BLANKS	3	BLANKS	3
ATTORNEY GENERAL		DISTRICT ATTORNEY (Cape & Islands District)	
BLANKS	3	BLANKS	3
SECRETARY OF STATE		CLERK OF COURTS (Dukes)	
BLANKS	3	BLANKS	3
TREASURER		REGISTER OF PROBATE	
BLANKS	3	BLANKS	3
AUDITOR		COUNTY COMMISSIONER (Dukes County)	
Daniel Fishman	3	OTHERS	2
REPRESENTATIVE IN CONGRESS (Ninth District)		BLANKS	19
BLANKS	3	REGISTER OF DEEDS	
		BLANKS	3

DEMOCRATIC PARTY
910 Votes Cast

SENATOR IN CONGRESS	
Elizabeth A. Warren	783
OTHERS	11
BLANKS	116
GOVERNOR	
Jay M. Gonzalez	459
Bob Massie	259
OTHERS	19
BLANK	176
LIEUTENANT GOVERNOR	
Quentin Palfrey	328
Jimmy Tingle	363
Michael E. Lake	5
BLANKS	214
ATTORNEY GENERAL	
Maura Healy	775
OTHERS	5
BLANKS	130
SECRETARY OF STATE	
William Francis Galvin	538
Josh Zakim	258
OTHERS	2
BLANKS	112
TREASURER	
Deborah B. Goldberg	670
OTHERS	2
BLANKS	238
AUDITOR	
Suzanne M. Bump	648
OTHERS	2
BLANKS	260
REPRESENTATIVE IN CONGRESS (Ninth District)	
Bill Keating	700
Bill Cimbrelo	95
OTHERS	2
BLANKS	113
COUNCILLOR (First District)	
Joseph C. Ferreira	628
OTHERS	2
BLANKS	280

SENATOR IN GENERAL COURT (Cape & Islands District)	
Julian Andre Cyr	744
OTHERS	2
BLANKS	164
REPRESENTATIVE IN GENERAL COURT (Barnstable, Dukes & Nantucket District)	
Dylan Fernandes	760
OTHERS	1
BLANKS	149
DISTRICT ATTORNEY (Cape & Islands District)	
OTHERS	36
BLANKS	874
CLERK OF COURTS (Dukes)	
T. George Davis	662
Charles A.	217
OTHERS	3
BLANKS	28
REGISTER OF PROBATE	
Daphne Devries	485
Gail Barmakian	366
OTHERS	0
BLANKS	59
COUNTY COMMISSIONER (Dukes County)	
John S. Alley	571
Leon Arthur Braithwaite, II	473
Christine Catherine Todd	233
Gretchen Tucker Underwood	506
John F. Cahill	28
Keith Chatinover	84
OTHERS	18
BLANKS	4167
REGISTER OF DEEDS	
Paulo C. DeOliveira	731
Gail Barmakian	1
OTHERS	0
BLANKS	178

REPUBLICAN PARTY
135 Votes Cast

SENATOR IN CONGRESS	
Geoff Diehl	70
John Kingston	25
Beth Joyce Lindstrom	28
BLANKS	12
GOVERNOR	
Charles D. Baker	77
Scott D. Lively	57
BLANKS	1
LIEUTENANT GOVERNOR	
Karyn E. Polito	96
BLANKS	39
ATTORNEY GENERAL	
James R. McMahon, III	78
Daniel L. Shores	30
OTHERS	1
BLANKS	26
SECRETARY OF STATE	
Anthony M. Amore	93
OTHERS	1
BLANKS	41
TREASURER	
Keiko M. Orrall	89
BLANKS	46
AUDITOR	
Helen Brady	84
OTHERS	1
BLANKS	50

REPRESENTATIVE IN CONGRESS (Ninth District)	
Peter Tedeschi	94
OTHERS	2
BLANKS	39
COUNCILLOR (First District)	
Thomas F. Keyes	86
BLANKS	49
SENATOR IN GENERAL COURT (Cape & Islands District)	
John G. Flores.	91
OTHERS	2
BLANKS	42
REPRESENTATIVE IN GENERAL COURT (Barnstable, Dukes & Nantucket District)	
OTHERS	3
BLANKS	132
DISTRICT ATTORNEY (Cape & Islands District)	
Michael D. O'Keefe	93
BLANKS	42
CLERK OF COURTS (Dukes)	
OTHERS	28
BLANKS	107
REGISTER OF PROBATE	
OTHERS	14
BLANKS	121
COUNTY COMMISSIONER (Dukes County)	
OTHERS	15
BLANKS	930
REGISTER OF DEEDS	
OTHERS	8
BLANKS	127

Attest:

J. Hillary Conklin,
Tisbury Town Clerk

PUBLIC **SAFETY**

74	EMERGENCY MANAGEMENT
75	EMS-AMBULANCE SERVICE
77	FIRE DEPARTMENT
79	POLICE DEPARTMENT



EMERGENCY MANAGEMENT

Community Centered Planning, Preparedness, Response and Recovery

2018 was a rather busy winter/spring season. The greatest impact on the Town of Tisbury was the Northeaster on March 2nd resulting in several boats breaking free as the storm surge rose above the breakwater protecting the inner harbor. The storm surge also caused flooding in low lying areas. Isolated power outages were caused by falling trees. It was not necessary for the regional emergency shelter to be opened. Individual cases of sheltering need were forwarded to the American Red Cross and the Island Clergy Association throughout the winter season. As you may know, the regional shelter has been moved to the Oak Bluffs School, leaving the Tisbury School as a back-up shelter if necessary.

Winter and spring were also impacted by a historically high number of trips canceled by the Steamship Authority. Although this did not initiate an emergency response it did create emergencies for people affected by the many trip cancellations.

The Atlantic hurricane season was rough for the Carolinas and the Gulf coast. We were very fortunate not to be directly affected. Regarding hurricane preparedness, the Town is participating in an updated code red system. Code red is a system whereby the Town has the ability to contact residents by telephone should an emergency situation be imminent or occur.

To assist with emergency planning for a large scale emergency event here on Martha's Vineyard planners are working more cooperatively with nongovernmental organizations such as the American Red Cross, Salvation Army, the Disaster Animal Relief Team and other groups. There are training opportunities planned for the coming year regarding emergency shelter management and operations. As always these organizations are looking for volunteers to assist with emergency preparedness.

Respectfully submitted,

John Crocker, Harbormaster
Interim Emergency Management Director

TISBURY AMBULANCE SERVICE

Tisbury Ambulance Service provides pre-hospital medical treatment to the Tisbury community. In the year 2018, the Tisbury Ambulance Service had the following responses.

• Total Calls for Service	528
• Priority One Responses (cardiac arrest)	13
• Priority Two Responses (advanced life support)	261
• Priority Three Responses (basic life support):	205
• Mutual aid to another town	51
• Patient refusals	89
• Cancelled calls	11
• Fire / Police standby	6
• Request for public assistance	27
• Public events	5

The Service has two Advanced Life Support (ALS) ambulances that are staffed 24 hours a day, 7 days a week, 52 weeks a year. Staffing is a combination of full-time, part-time, per diem and volunteer Emergency Medical Technicians (EMT's) and Paramedics. These dedicated groups of individuals are the backbone of the Service, all of whom work exceptionally hard to provide the best emergency care available to the Town of Tisbury. The Ambulance department continuously seeks opportunities to reduce overall costs and from January thru December of 2018 our reimbursements generated \$219,155.00 into the general fund.

Community EMS is a program that is revolutionizing the role of Emergency Medical Services. In addition to providing 911 service, Tisbury Ambulance is a well utilized resource for blood pressure and blood glucose monitoring. In the coming year we hope to establish a community EMS program that offers such things as community education, mental health and illness awareness, home and community falls prevention and well-being home checks. This program will utilize resources to deliver care and services to patients in an out-of-hospital environment.

Tisbury Ambulance has enjoyed many successes over the years and we recognize that our growth and success depend largely on its people and the support that we receive from both the community and our fellow emergency responders. Our thanks to the Tisbury Fire department and Police department for their continued support when needed and to the Tisbury Firefighters/First Responders for their dedication in increasing their level of medical training.

To the personnel of the Tisbury Ambulance Service: As EMT's we work hard, we train hard, we get hurt and frequently our sleep/lunch/shower will be interrupted by a life-threatening emergency, the effect of which may last long after the emergency is over. Thank you for your dedication and professionalism, not just to the community but also to your training and to each other. I am proud to be a member of this devoted team.

I would like to express my gratitude and thanks to the following individuals, many of whom have gone above and beyond the call of duty to help in the success of Tisbury Ambulance.

Full-time Paramedics

Kyle Gatchell
Benjamin Stevens
Krystle Rose
Lindsay Hopkins

Per Diem Paramedics

Belinda Booker
Steve Coombs
Ben Davey
Matthew Montanile
Trulayna Rose

Tisbury EMT's

Connor Chisholm
Jim Davin
Alex Dorr
Samuel Jurek
Dawn Gompert
Amanda Gonsalves
Gleyzielle Rodrigues
Patrick Rolston
Trevor Scanlon
Danielle Shea
David Smith

Respectfully submitted,

Tracey A. Jones
Ambulance Coordinator

FIRE DEPARTMENT

Volunteers proudly serving our community since 1884

To the Honorable Board of Selectmen and the Citizens of Tisbury:

For the calendar year of 2018, the Tisbury Fire Department responded to 369 calls for service. Once again, we are happy to report there were no significant property losses that occurred to the homes or businesses of our citizens.

In addition to our calls for service and the continual training of members, three significant events occurred within the Fire Department in 2018. In July, Lieutenant Gregory Leland was promoted to Assistant Chief. Like so many of our members, Assistant Chief Leland is a third generation volunteer whose father and grandfather both served in senior leadership positions. We thank Greg for his commitment to assume the responsibilities that are part of a Chief Officer position.



October saw the delivery of our new Engine #2, a 2019 International 4 x4 pumper. This truck replaced a 1987 pumper that had served as a front-line piece for over 30 years. As a 4 X 4, our new truck is designed with the capabilities to access the substantial amount of properties that lie off the paved public ways.

In December, members of the Tisbury Fire Department along with Edgartown Firefighters completed Firefighter I/II training through the Barnstable Fire Rescue Training Academy. This intensive 4-month course culminated in successful certification with the Massachusetts Fire Academy. These members are the first Vineyard class of firefighters to achieve this certification. We are extremely proud of their commitment to professional development and thank the voters for their funding support of this initiative.

We would like to recognize the strong working relationship we have with the Tisbury Ambulance Service and the Tisbury Police Department. The seamless teamwork employed whenever we are involved with mutual responses leads to effective and timely responses to your emergencies.

On behalf of the members of the Tisbury Fire Department, thank you to the taxpayers of Tisbury for their continued support of our mission. We are committed to providing you with an effective

and professional response whenever called upon. To the employers and families of our members, thank you for your support in allowing our members to serve. Without your support and understanding, our volunteer system could not effectively serve the emergency needs of our community.

2018 YEAR END DATA

In 2018 the Fire Department issued 248 fire safety code permits.

Total calls for service:			
Automatic Alarms	165	Building Fires	6
Carbon Monoxide	19	Hazz –Mat	14
Motor Vehicle Accidents	33	Misc. Fires	12
Public Safety Assist	108	Rescue/EMS Assist	12
Total Calls			369

Respectfully submitted;

John F. Schilling
Chief/Forest Warden
Joseph K. Tierney Jr
Assistant Chief
Gregory K. Leland
Assistant Chief

POLICE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of Tisbury,

I would first like to thank you on behalf of all members of the Tisbury Police department for your continued support during the past year. 2018 was a significant year of change for the Tisbury Police, as our department is in the process of filling several open positions, as well as restructuring current officer and supervisor responsibilities. Additionally, I would like to recognize and thank retired Police Chief Dan Hanavan for his many years of service to our community.

All of our officers embrace community policing, and we are dedicated to forming partnerships with our residents and businesses that will enhance our community's public safety and quality of life.

Our officers continue to work with our youth in the elementary schools, our seniors and our residents in fulfilling our community policing philosophies. For this, I am extremely grateful to them and proud of their efforts.

Our dedicated Crossing Guards and Traffic Safety Officers consistently and professionally perform valuable services keeping children safe coming to and from school, as well as vehicular traffic flowing in a safe and consistent manner. In many ways, they are often the unsung heroes of our agency.

The Officers and Staff of TPD are educated, dedicated and professional. Everyone is committed to a high level of public service. We also are very fortunate to have a good working partnership with our Town's Fire, EMS and Public Works' Departments. We all function as one team, and endeavor to provide you with exceptional public service. I am extremely grateful and proud of everyone in their efforts each day to make our community safer and more secure.

Below I have highlighted some Departmental numbers for calendar year 2018:

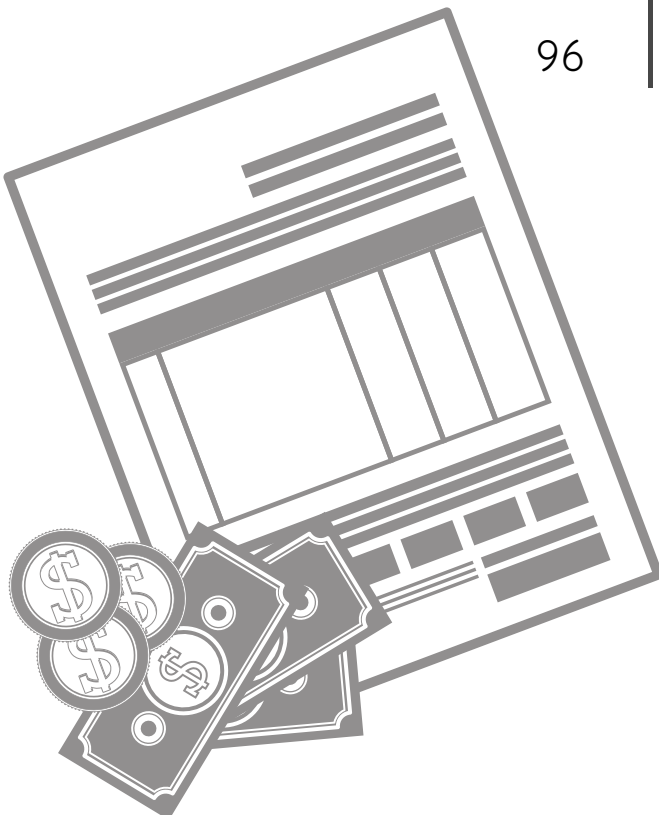
Motor Vehicle Accidents	204
Alarm/911 Calls	688
Larcenies	168
Medical Emergencies	512
Total Calls for Service	14,498

Respectfully submitted,

Mark G. Saloio
Chief of Police

FINANCIAL **SECTION**

80	BOARD OF ASSESSORS
82	FINANCE AND ADVISORY COMMITTEE
83	FINANCE DEPARTMENT
84	FINANCIAL STATEMENTS
92	TRUST FUNDS
93	"CHERRY SHEETS" - FY2018
94	EARNINGS OVER \$65,000
95	FY2018 - REVENUES - CHART
96	FY2018 - EXPENDITURES - CHART



BOARD OF ASSESSORS

The assessors of each community are responsible for developing a reasonable and realistic program to achieve the fair cash valuation of property in accordance with constitutional and statutory requirements. The nature and extent of that program will depend on the assessors' analysis and consideration of many factors, including but not limited to, the status of the existing valuation system, the results of an in-depth sales ratio study, and the accuracy of the existing property record information.

State law requires that local assessed values reflect market value every year. Every five years Massachusetts cities and towns are mandated to re-evaluate the assessed values of their municipality. During the calendar year 2017, our office reviewed and analyzed the sales data from the calendar year 2016 of real property. Depending on the market conditions and property value trends, adjustments may increase, decrease or leave values unchanged.

Total town expenditures increased 4% from fiscal year 2017 (\$33,516,893) to fiscal year 2018 (\$35,756,594). The residential tax rate is \$9.45 per thousand and the commercial tax rate is \$8.92 for the fiscal year 2018. The reason for the different tax rates is a result of the Board of Selectmen's voting to continue the benefit of the residential exemption. As the total assessed value of the exemptions decreases, the tax rate of the residential class, which covers 89% of the town budget, increase from \$8.92 to \$9.11.

The fiscal year 2018 value of all town real estate is \$2,738,924,702, an increase from fiscal year 2017. Listed below is the breakdown of classes of property for fiscal year 2017:

2830	Residential Parcels	\$2,428,370,449
306	Commercial Parcels	251,328,723
16	Industrial Parcels	5,117,200
1,491	Personal Property Accounts	54,108,330
214	Exempt Parcels	210,099,800

Part of the process of assessing fair and equitable is collecting data for the department, to keep the town records and values up-to-date when building permits are issued. Ms. Alycelee Pigman, the data collector, collects valuation data through a cyclical inspection program required by the Massachusetts Division of Local Assessment as part of the revaluation certification over a ten-year period. During the inspection, we are confirming our information regarding the construction details, depreciation of the home and other valuation variables.

In August of 2017 the board of assessors conducted a review of all parcels benefitting from the residential exemption. Through this review we removed 115 parcels from receiving the exemption. The board of assessors will be completing this review again the future to ensure that everyone continues to be domiciled in Tisbury.

The residential value credit is shown on the actual tax bill as a reduction in the assessed value. Upon receipt of your actual tax bill you should always make sure that the value credit is shown on the actual tax bill. As the deadline for any exemption is April 1st of the calendar year of the tax

bill. The board of assessors has no jurisdiction after the deadline of filing per state statute MGL Chapter 59 Section 5 & 5C.

Please come to the Assessors' office to discuss any issues with the assessed value of your property and the Assistant Assessor would be happy to review the assessment with you.

The Board of Assessors would like to thank the staff, Assistant Assessor Ann Marie Cywinski, Data Collector Alycelee Pigman. We said goodbye to our Administrative Secretary Meghan Montesion as she is now working as the Administrative Secretary at the Tisbury Police Department. She did an incredible job in our office. She will be greatly missed by the public and her co-workers at the Town Hall.

Respectfully submitted,

Roy Cutrer, Member

Cynthia H. Richard, Chair

Angela A. Cywinski, Clerk

FINANCE AND ADVISORY COMMITTEE

The Finance and Advisory Committee (FinCom) is a volunteer board of Tisbury residents elected (or, if vacancies occur – appointed by joint action of the FinCom and the Board of Selectmen) to review and make recommendations on all articles brought to the citizens for a vote. This guide shows how FinCom members voted regarding each issue proposed in the Warrant articles to be voted on at Tisbury's 2018 Special and Annual Town meetings. It also summarizes the arguments on each side when the committee was not of one mind.

The current FinCom members believe our voters rely on them primarily to assess and give well thought out and comprehensive opinions on the financial aspects of Warrant articles, with the information we have available at the time. FinCom's work is done in the months before the Annual Town Meeting. Much time is spent with Town departments and others proposing Warrant articles and work with them to establish realistic operating budgets, capital expenditures and funding requests. FinCom then makes recommendations to the voters.

Sometimes, the FinCom recommends that you vote against spending the money that is being requested in a particular warrant article. That is because, after careful consideration we have agreed that the requested expenditure or warrant request is not in the overall best interests or thought out well enough be beneficial for the Town, and the taxpayers. Our determination not to recommend, however, does not prevent a proposal from being submitted to you on the Town Meeting floor, where we leave it to the voters to make the final decision.

Respectfully submitted,

Pamela Brock
Nancy B. Gilfoy
Larry Gomez
Jeffrey C. Kristal, Chair
Jynell Kristal
Mary Ellen Larsen
Laura Rose
Lesley Segal
Sarah York

FINANCE DEPARTMENT

In fiscal 2018, the town's annual budget grew 3.2%, driven by health care costs, salaries and wages, and increasing needs in public works and other departments. There is no easy solution since, in addition to funding the town budget; we must address infrastructure needs, with the school and the town hall as two important needs. The challenge will be to protect core services while funding infrastructure improvements.

Our stabilization or "rainy day" fund remains healthy, and we continue to reserve this fund to cover any unexpected financial crisis. Maintaining a solid stabilization fund also helps our credit rating and reduces our borrowing costs. Our Standard and Poor's credit rating remains a solid "AA+ stable," an excellent rating for a town our size, and while interest rates are gradually rising, they are still fairly low by historical standards, keeping down the cost of borrowing.

Scanlon & Associates has completed the Fiscal 2017 audit. This comprehensive audit looks at all aspects of town finances. Copies of the audit report and management letter are available for anyone interested in reviewing the results of the audit and the comments from the auditors.

Finance Department Staff Members: Assistant Treasurer/Collector Kim Serpa, Financial Assistant Libby Cleary, and Assistant Town Accountant John Minnehan. For all of us, our goal is to serve you, the citizens of Tisbury. Please feel free to call or stop by the office anytime. We will be happy to assist you.

Respectfully submitted,

Jonathan V. Snyder, Treasurer/Collector
Suzanne E. Kennedy, Accountant

Financial Highlights

Statement of Activities Highlights

	Governmental Activities		
	2018	2017	Change
Program Revenues:			
Charges for services	\$ 1,468,074	\$ 1,524,892	\$ (56,818)
Operating grants and contributions	2,780,017	2,933,379	(153,362)
Capital grants and contributions	1,118,910	333,573	785,337
General Revenues:			
Property taxes	24,913,187	23,721,987	1,191,200
Motor vehicle excise and other taxes	1,017,334	1,036,669	(19,335)
Hotel room occupancy and meal taxes	518,509	504,155	14,354
Penalties and interest on taxes	181,472	153,784	27,688
Nonrestricted grants	555,934	520,777	35,157
Unrestricted investment income	55,600	94,118	(38,518)
Miscellaneous	5,962	15,265	(9,303)
Total revenues	32,614,999	30,838,599	1,776,400
Expenses:			
General government	2,737,818	2,653,456	84,362
Public safety	3,856,898	3,801,449	55,449
Public works	2,144,755	2,035,173	109,582
Education	11,339,419	10,495,135	844,284
Health and human services	766,950	651,323	115,627
Culture and recreation	768,335	739,105	29,230
Employee benefits and insurance	6,382,477	7,508,600	(1,126,123)
State assessments	1,334,889	1,317,021	17,868
Interest	194,718	232,102	(37,384)
Total expenses	29,526,259	29,433,364	92,895
Contributions to permanent funds	5,706	6,262	(556)
Transfers	(119,516)	(204,822)	85,306
Change in net position	2,974,930	1,206,675	1,768,255
Net position - beginning of year	2,849,895	1,643,220	1,206,675
Net position - end of year	\$ 5,824,825	\$ 2,849,895	\$ 2,974,930

**TOWN OF TISBURY, MASSACHUSETTS
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018**

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Assets:			
Cash and Cash Equivalents	\$ 13,244,439	\$ 7,718,227	\$ 20,962,666
Investments	2,587,684	538,836	3,126,520
Receivables, net of allowance for uncollectibles:			
Property Taxes	669,092	18,485	687,577
Tax Liens	1,111,328	27,464	1,138,792
Excise Taxes	201,689	-	201,689
Departmental	53,380	171,839	225,219
Due from Other Governments	13,818	793,931	807,749
Total Assets	\$ 17,881,430	\$ 9,268,782	\$ 27,150,212
Liabilities:			
Warrants Payable	\$ 975,244	\$ 103,835	\$ 1,079,079
Accrued Payroll	681,372	9,693	691,065
Payroll Withholdings	286,611	-	286,611
Bond Anticipation Notes Payable	-	150,000	150,000
Total Liabilities	1,943,227	263,528	2,206,755
Deferred Inflows of Resources:			
Unavailable Revenue	1,827,307	809,935	2,637,242
Fund Balance:			
Nonspendable	-	617,845	617,845
Restricted	-	5,886,941	5,886,941
Committed	-	1,758,646	1,758,646
Assigned	6,830,541	-	6,830,541
Unassigned	7,280,355	(68,113)	7,212,242
Total Fund Balance	14,110,896	8,195,319	22,306,215
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 17,881,430	\$ 9,268,782	\$ 27,150,212

The Notes to the Financial Statements are an integral part of this Statement.

**TOWN OF TISBURY, MASSACHUSETTS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Property Taxes	\$ 23,954,668	\$ 620,566	\$ 24,575,234
Intergovernmental	878,824	1,777,472	2,656,296
Excise and Other Taxes	994,002	145,697	1,139,699
Hotel Room Occupancy and Meal Taxes	518,509	-	518,509
Licenses, Permits, Fees	1,305,930	-	1,305,930
Charges for Services	-	334,685	334,685
Gifts and Donations	-	32,806	32,806
Interest on Delinquent Taxes	178,529	2,943	181,472
Investment Income	55,600	605	56,205
Other	-	344,690	344,690
Intergovernmental - "On-behalf" Payments	1,210,810	-	1,210,810
Total Revenues	29,096,872	3,259,464	32,356,336
Expenditures:			
Current:			
General Government	2,253,040	1,560,687	3,813,727
Public Safety	3,350,789	134,781	3,485,570
Public Works	1,789,429	173,019	1,962,448
Education	11,012,691	691,172	11,703,863
Health and Human Services	585,623	55,573	641,196
Culture and Recreation	590,880	97,093	687,973
Employee Benefits and Insurance	5,849,953	14,049	5,864,002
Intergovernmental Assessments	1,334,889	-	1,334,889
Debt Service:			
Principal	1,287,964	-	1,287,964
Interest	193,783	12,960	206,743
Total Expenditures	28,249,041	2,739,334	30,988,375
Excess of Revenues Over (Under) Expenditures	847,831	520,130	1,367,961
Other Financing Sources (Uses):			
Operating Transfers In	573,533	145,000	718,533
Operating Transfers Out	(314,616)	(523,433)	(838,049)
Proceeds from the issuance of bonds and notes	-	351,625	351,625
Total Other Financing Sources (Uses)	258,917	(26,808)	232,109
Net Change in Fund Balances	1,106,748	493,322	1,600,070
Fund Balances, Beginning of Year	13,004,148	7,701,997	20,706,145
Fund Balances, End of Year	\$ 14,110,896	\$ 8,195,319	\$ 22,306,215

The Notes to the Financial Statements are an integral part of this Statement.

TOWN OF TISBURY, MASSACHUSETTS
STATEMENT OF REVENUES AND EXPENDITURES - BUDGETARY BASIS -
(NON-GAAP) - BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budgeted Amounts						
	Amounts Carried Forward from Prior Year	Original Budget	Final Budget	Actual Budgetary Basis	Amounts Carried Forward to Next Year	Variance with Final Budget Positive (Negative)	
Revenues:							
Property Taxes	\$ -	\$ 24,118,975	\$ 24,118,975	\$ 23,987,668	\$ -	\$ (131,307)	
Intergovernmental	-	891,095	891,095	878,824	-	(12,271)	
Excise and Other Taxes	-	870,000	870,000	994,002	-	124,002	
Hotel Room Occupancy and Meal Taxes	-	375,000	375,000	518,509	-	143,509	
Licenses, Permits, Fees	-	875,000	875,000	1,305,930	-	430,930	
Interest on Delinquent Taxes	-	120,000	120,000	178,529	-	58,529	
Investment Income	-	15,000	15,000	38,636	-	23,636	
Total Revenues	-	27,265,070	27,265,070	27,902,098	-	637,028	
Expenditures:							
Current:							
General Government	577,937	2,413,405	3,336,448	2,253,040	911,066	172,342	
Public Safety	594,740	3,981,414	5,312,246	3,350,789	1,579,438	382,019	
Public Works	334,081	1,928,967	2,387,159	1,789,429	340,850	256,880	
Education	49,330	11,000,399	11,049,729	11,012,691	7,080	29,958	
Health and Human Services	35,302	612,155	647,457	585,623	852	60,982	
Culture and Recreation	130,011	639,443	769,453	590,880	160,122	18,451	
Employee Benefits and Insurance	-	5,295,592	5,293,123	4,639,143	23,660	630,320	
Intergovernmental Assessments	-	1,364,243	1,364,243	1,334,889	-	29,354	
Debt Service:							
Principal	-	1,279,689	1,279,689	1,287,964	-	(8,275)	
Interest	-	324,646	324,646	193,783	-	130,863	
Total Expenditures	1,721,401	28,839,953	31,764,193	27,038,231	3,023,068	1,702,894	
Excess of Revenues Over (Under) Expenditures	(1,721,401)	(1,574,883)	(4,499,123)	863,867	(3,023,068)	2,339,922	
Other Financing Sources (Uses):							
Operating Transfers In	-	708,250	1,072,589	1,123,533	-	50,944	
Operating Transfers (Out)	-	(549,616)	(549,616)	(549,616)	-	-	
Total Other Financing Sources (Uses)	-	158,634	522,973	573,917	-	50,944	
Net Change in Budgetary Fund Balance	(1,721,401)	(1,416,249)	(3,976,150)	\$ 1,437,784	\$ (3,023,068)	\$ 2,390,866	
Other Budgetary Items:							
Free Cash and Other Reserves	-	1,416,249	2,254,749				
Prior Year Encumbrances	1,721,401	-	1,721,401				
Total Other Budgetary Items	1,721,401	1,416,249	3,976,150				
NET BUDGET	\$ -	\$ -	\$ -				

The Notes to the Financial Statements are an integral part of this Statement.

**TOWN OF TISBURY, MASSACHUSETTS
SCHEDULE OF REAL ESTATE, PERSONAL PROPERTY,
DEFERRED PROPERTY AND ROLLBACK TAXES
JULY 1, 2017 TO JUNE 30, 2018**

	Uncollected Taxes July 1, 2017	Commitments	Abatements and Adjustments	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 2018	Taxes Per Detail June 30, 2018
Real Estate Taxes:						
Levy of 2018	\$ -	\$ 23,937,443	\$ 343,998	\$ 23,101,963	\$ 491,482	\$ 491,482
Levy of 2017	496,835	-	61,678	330,700	104,457	104,457
Levy of 2016	97,731	-	46,794	38,657	12,280	12,280
Levy of 2015	48,153	-	50,924	(2,771)	-	-
Levy of 2014	20,932	-	19,844	1,088	-	-
	663,651	23,937,443	523,238	23,469,637	608,219	608,219
Personal Property Taxes:						
Levy of 2018	-	482,646	9,839	442,368	30,439	30,439
Levy of 2017	19,650	-	72	11,499	8,079	8,079
Levy of 2016	7,499	-	-	1,640	5,859	5,859
Levy of 2015	5,598	-	1	1,039	4,558	4,558
Levy of 2014	5,521	-	-	924	4,597	4,597
Prior Years	17,485	-	-	1,739	15,746	15,746
	55,753	482,646	9,912	459,209	69,278	69,278
Deferred Property Taxes	14,268	1,871	-	-	16,139	16,139
Rollback Taxes	41	3,829	-	3,829	41	-
Total Real Estate, Personal Property Deferred Property and Rollback Taxes	\$ 733,713	\$ 24,425,789	\$ 533,150	\$ 23,932,675	\$ 693,677	\$ 693,636

TOWN OF TISBURY, MASSACHUSETTS
SCHEDULE OF MOTOR VEHICLE AND VESSEL EXCISE TAXES
JULY 1, 2017 TO JUNE 30, 2018

	Uncollected Taxes July 1, 2017	Commitments	Abatements and Adjustments	Collections Net of Refunds and Overpayments	Uncollected Taxes June 30, 2018	Uncollected Taxes Per Detail June 30, 2018
Motor Vehicle Excise Taxes:						
Levy of 2018	\$ -	\$ 915,875	15,600	\$ 769,286	\$ 130,989	\$ 130,989
Levy of 2017	117,348	-	21,111	62,392	33,845	33,845
Levy of 2016	36,713	-	1,572	19,484	15,657	15,637
Levy of 2015	17,635	-	1,171	5,305	11,159	11,159
Levy of 2014	8,191	-	-	1,482	6,709	6,709
Prior Years	24,329	-	58	1,961	22,310	22,025
	204,216	915,875	39,512	859,910	220,669	220,364

Vessel Excise Taxes:						
Levy of 2018	-	42,781	972	32,859	8,950	8,950
Levy of 2017	7,747	-	216	1,132	6,399	6,399
Levy of 2016	8,043	-	75	359	7,609	7,609
Levy of 2015	6,221	-	-	236	5,985	5,985
Levy of 2014	5,306	-	-	21	5,285	5,285
Prior Years	11,913	-	-	98	11,815	11,815
	39,230	42,781	1,263	34,705	46,043	46,043

Total Motor Vehicle and Vessel Excise Taxes	\$ 243,446	\$ 958,656	\$ 40,775	\$ 894,615	\$ 266,712	\$ 266,407
--	------------	------------	-----------	------------	------------	------------

TOWN OF TISBURY, MASSACHUSETTS
SCHEDULE OF TAX LIENS
JULY 1, 2017 TO JUNE 30, 2018

	Uncollected Accounts July 1, 2017	Commitments	Abatements and Adjustments	Collections Net of Refunds and Overpayments	Uncollected Accounts June 30, 2018	Uncollected Accounts Per Detail June 30, 2018
General Fund:						
Tax Liens	\$ 858,072	\$ 392,495	\$ -	\$ 54,993	\$ 1,195,574	\$ 1,195,574
Non-Major Governmental Funds:						
Community Preservation:						
Tax Liens	\$ 17,838	\$ 10,620	\$ -	\$ 994	\$ 27,464	\$ 27,464

TOWN OF TISBURY, MASSACHUSETTS
SCHEDULE OF DEPARTMENTAL RECEIVABLES
JULY 1, 2017 TO JUNE 30, 2018

	Uncollected Accounts July 1, 2017	Commitments	Abatements and Adjustments	Collections Net of Refunds and Overpayments	Uncollected Accounts June 30, 2018	Uncollected Accounts Per Detail June 30, 2018
General Fund:						
Ambulance	\$ 376,090	\$ 257,574	\$ -	\$ 228,726	\$ 404,938	\$ 405,295
Non-Major Governmental Funds:						
Moorings Receivable:						
Levy of 2018	-	128,508	-	122,021	6,487	6,487
Levy of 2017	9,189	-	-	6,486	2,703	4,102
Levy of 2016	1,712	-	867	347	498	-
Levy of 2015	420	-	-	-	420	-
Levy of 2014	1,567	-	-	-	1,567	-
Prior Years	29,046	-	-	-	29,046	29,046
	41,934	128,508	867	128,854	40,721	39,635
Septic System Repair Program Loans:						
Program one	54,899	-	-	18,783	36,116	36,116
Program two	156,942	-	-	30,900	126,042	126,042
	211,841	-	-	49,683	162,158	162,158
Total Departmental Receivables	\$ 629,865	\$ 386,082	\$ 867	\$ 407,263	\$ 607,817	\$ 607,088

TRUST FUNDS

July 1, 2017 to June 30, 2018

<u>Fund</u>	<u>Beginning Balance</u>	<u>Additions</u>	<u>Interest Earned</u>	<u>Adjustments Transfers</u>	<u>Expenses</u>	<u>Ending Balance</u>
Perpetual Care Principal	\$ 343,855.75	\$ 5,175.00				\$ 349,030.75
Perpetual Care Income	6,571.42		\$ 150.00	\$ (383.46)	\$ (3,244.25)	3,093.71
Library Principal	167,957.45		856.71			168,814.16
Library Income	10,032.30		308.65	(325.25)	(1,475.90)	8,539.80
Shellfish	121,098.67	17,988.75	355.88		(6,677.22)	132,766.08
Luce Fund Income	509,223.76	122,882.48	990.92		(55,906.24)	577,190.92
Manter Trust (*)	778,694.74					778,694.74
Manter Trust Income	28,981.25		901.56		(5,787.00)	24,095.81
Unemployment Fund	37,192.35	50,000.00	145.19		(14,048.81)	73,288.73
Municipal Insurance Fur	28,802.67	10,000.00	87.05		(33,359.04)	5,530.68
Nancy Hamilton Fund	31,173.11		92.92			31,266.03
Stabilization Fund	1,974,273.22		14,459.07			1,988,732.29
Ambulance Stab. Fund	140,413.45	35,000.00	429.93			175,843.38
Dredge Stab. Fund	120,309.08		383.20			120,692.28
Fire Stab. Fund	401,181.26		1,195.61		(400,000.00)	2,376.87
Window Stab. Fund	5,188.56		15.45			5,204.01
DPW Stab. Fund	27,114.91	50,000.00	97.20			77,212.11
Building Stab. Fund	20,434.63		60.89			20,495.52
A & P Special Trust	119,195.78		355.22			119,551.00
Water Street Parking Lot	186,343.66	10,000.00	545.48		(3,225.00)	193,664.14
Sick/Vacation Trusts	364,273.87	56,500.00	1,131.22		(64,635.45)	357,269.64
Municipal Housing Trust	339,285.26	35,000.00	1,022.85		(670.00)	374,638.11
OPEB Trust	970,201.28		322.99	(970,201.28)		322.99
TOTALS	\$ 6,731,798.43	\$ 392,546.23	\$ 23,907.99	\$ (970,909.99)	\$ (589,028.91)	\$ 5,588,313.75

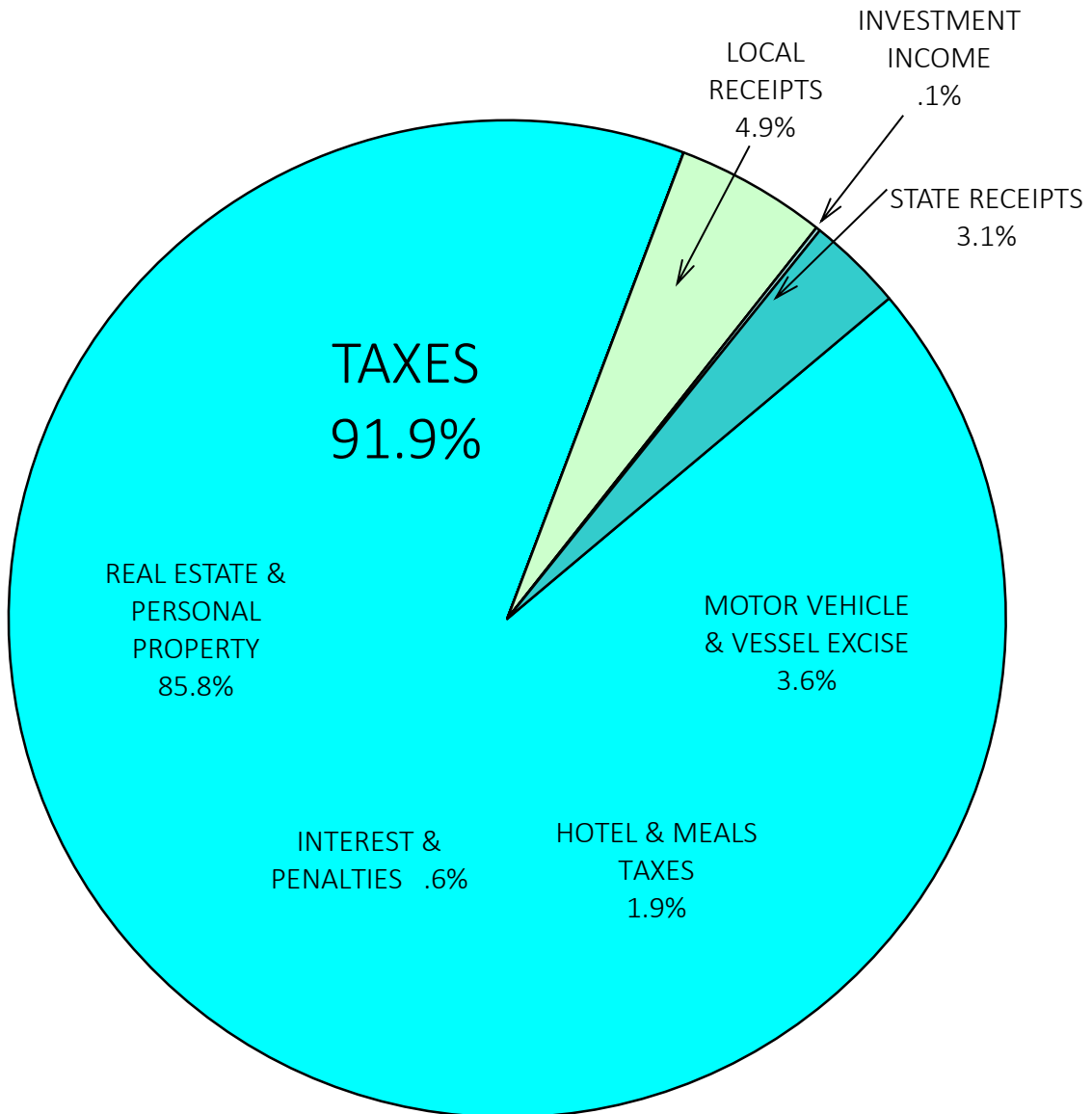
Cherry Sheet History Tisbury

	FY2017	FY2018	FY2019
Estimated Receipts			
Distributions and Reimbursements			
Chapter 70	635,297	698,224	709,444
School Transportation	-	-	-
Charter Tuition Reimbursement	162,876	49,669	52,694
Smart Growth	-	-	-
Offset Items – Reserve for Direct Expense			
School Lunch			
School Choice Receiving Tuition	110,661	156,874	80,650
Sub-Total, All Education Items	908,834	904,767	842,788
B. GENERAL GOVERNMENT			
Distributions and Reimbursements			
Unrestricted General Government Aid	94,282	97,959	101,388
Local Share of Racing Taxes	-	-	-
Regional Public Libraries	-	-	-
Urban Revitalization	-	-	-
Veterans Benefits	22,274	14,868	14,658
Exemp VBS and Elderly	17,257	19,679	17,984
State Owned Land	10,706	10,696	11,443
Offset Item - Reserve for Direct Expense			
Public Libraries	5,903	5,714	5,446
Sub-Total, All General Government	150,422	148,916	150,919
C. TOTAL ESTIMATED RECEIPTS	1,059,256	1,053,683	993,707
 Estimated Assessments			
A. COUNTY ASSESSMENTS			
County Tax	69,889	68,112	68,112
 B. STATE ASSESSMENTS AND CHARGES			
Air Pollution	3,612	3,431	3,509
RMV Non-Renewal Surcharge	28,820	24,040	24,040
Sub-Total, State Assessments	32,432	27,471	27,549
 C. TRANSPORTATION AUTHORITIES			
Regional Transit	212,644	217,960	223,409
 E. TUITION ASSESSMENTS			
School Choice Sending Tuition	262,947	251,865	268,392
Charter School Sending Tuition	601,614	701,888	705,367
Sub-Total, Tuition Assessments	864,561	953,753	973,759
 F. TOTAL ESTIMATED CHARGES	1,179,526	1,267,296	1,292,829
 NET	(120,270)	(213,613)	(299,122)

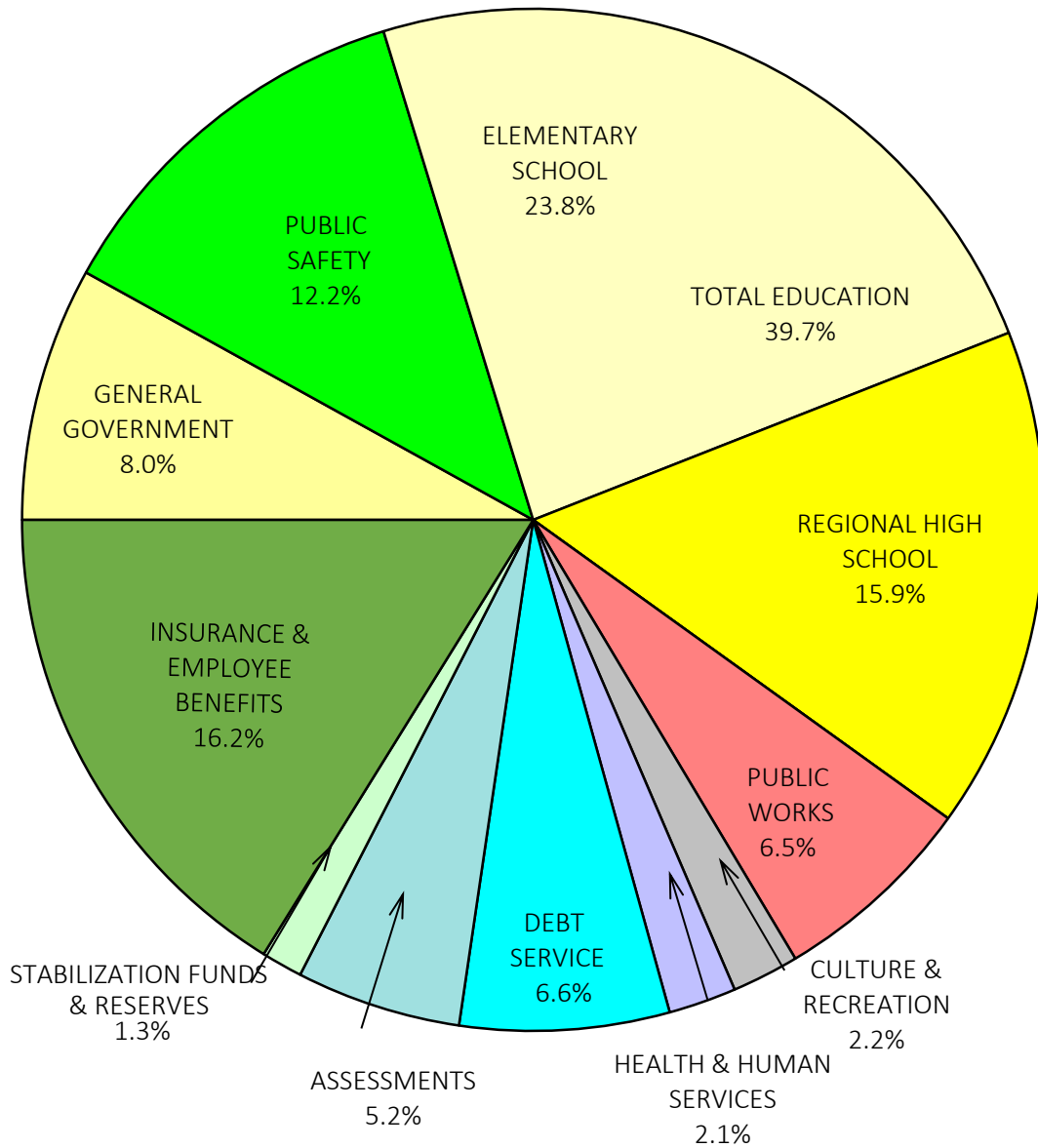
Town and School Employees Earning over \$65,000 for Calendar Year 2018

Police officer	160,095	Teacher	91,347
Police officer	145,767	Teacher	90,834
Police officer	139,066	Teacher	89,649
Police Chief	138,279	Wastewater Director	89,385
Town Administrator	135,662	Teacher	88,774
School Principal	125,502	Teacher	88,158
Police officer	121,095	Teacher	87,889
School Asst. Principal	110,823	Teacher	87,870
Fire Chief	109,849	Teacher	87,406
Building Inspector	109,167	IT Director	86,126
Accountant	108,677	Teacher	86,057
Police officer	104,573	Health Agent	85,040
Teacher	102,969	Teacher	81,198
Teacher	102,850	Assistant Assessor	79,704
Teacher	102,828	Teacher	79,001
Teacher	102,611	Ambulance Coordinator	78,965
Teacher	101,876	Teacher	77,365
Teacher	101,851	Paramedic	76,710
Teacher	100,947	Council on Aging Director	76,260
Town Clerk	100,397	Teacher	76,255
Librarian	98,399	Custodian	75,472
Teacher	97,541	Water Technician	74,041
Teacher	96,988	Water Technician	73,323
Teacher	96,853	Teacher	73,079
Teacher	96,763	Shellfish Constable	71,084
Teacher	96,573	Harbormaster	70,963
Teacher	96,062	Teacher	70,386
Teacher	95,851	Teacher	69,975
Finance Director	95,695	Contract Administrator	68,168
DPW Director	95,695	School Admin.	67,675
Teacher	94,711	Wastewater Technician	67,075
Teacher	94,603	School Maintenance	66,875
Teacher	93,932	Facilities Manager	66,684
Teacher	93,198	Admin. Secretary	66,604
Teacher	92,519	Police Officer	66,248
DPW Foreman	92,363	Carpenter	66,068
Teacher	91,449	Executive Assistant	65,306

TOWN OF TISBURY
FY 2018
REVENUE



TOWN OF TISBURY
FY 2018
EXPENDITURES



TOWN DEPARTMENTS

97	ANIMAL CONTROL OFFICER
98	BUILDING AND ZONING
100	COUNCIL ON AGING
102	DPW
104	HARBORMASTER
106	INFORMATION TECHNOLOGY
18	SHELLFISH CONSTABLE
110	WASTEWATER



ANIMAL CONTROL OFFICER

“Animals are such agreeable friends — they ask no questions, they pass no criticisms.”

George Eliot

To the Honorable Board of Selectmen and the Citizens of Tisbury,

This year the Animal Control Department logged in a total of 1,104 calls. They are as follows:

2018 STATISTICS:

Dogs licensed	775	Dogs returned to owner	131
Cats impounded	4	Farm animal calls	27
Dogs impounded	6	Dogs left in car (summer)	5
Cats hit by car	3	General animal concerns calls	102
Dogs transported to ASMV	0	Dog bites to people	11
Cats brought to ASMV	6	General information calls	315
Dogs hit by car	1	Dog bites to other dogs	5
Cats found	28	Wildlife calls	39
Barking dog complaints	38	Dangerous/Nuisance dog	9
Cats reported missing	40	Tropical bird calls	0
Dogs surrendered	0	General dog complaints	8
Cats returned to owner	25	Assist other depts./towns	13
Deceased cats	4	Animals taken to vet	9
Dogs killing fowl	2	Animal cruelty calls	2
Cats left in car (summer)	0		
Dogs loose or missing	152		
Cats killed by dogs	0		
Dogs found or restrained	118		
Cat bites to people	1		

This picture was taken by Anastasia Estes frequent Vineyard Visitor from Boston, MA on Sunday November 4th, 2018 featuring Ms. Estes's beautiful mini Australian Shepherd -Louie.



Always a huge thank you for all the donations received throughout the year.

The Animal Control Department would like to acknowledge the continued support of the Board of Selectmen and the Citizens of Tisbury.

Respectfully submitted,

Laurie C. Clements
Animal Control Officer

BUILDING & ZONING DEPARTMENT

The total number of building permits issued for calendar year 2018 is Three Hundred and Sixty-Seven (367). This is an increase from last year. This Department continues to administer all building, electrical and propane gas permits. We are constantly and successfully enforcing all Town rules and regulations, along with the International Commercial and Residential Building codes with Massachusetts amendments.

We would like to take this opportunity to thank the people of Tisbury, elected and appointed officials and co-workers for their continued support and assistance of this department. We strive to continue administration and enforcement efforts that preserve public safety throughout our Town and regional community. We continue to assist applicants with the regulations, terms and conditions applicable to their respective projects.

End of the Year Data

Commercial

New Construction	1
Demolition	1
Renovations	17
Additions	2
Mixed Use Building	0

Residential

Single Family Dwellings	18
Accessory Apartments	55
Demolition	4
Additions	15
Accessory Structures	11
Renovations	167

Other Types of Permits

Occupancy Permits	26
Town Work	6
Signs	24
Wood Stoves	5
Sheet Metal	7
Sprinkler Systems	14
Solar Arrays	15
Swimming Pools	8
Tents	23
Fire Notification Systems	14

Total Cost of Construction in Tisbury:

Commercial	\$2,313,019.00
Residential\$	31,389,806.00

Total Fees Collected \$124,918.00

Respectfully Submitted,

Kenneth A. Barwick
Building Commissioner & Zoning Enforcement Officer

WIRING INSPECTOR

For calendar year 2018 a total of 248 electrical permits were issued in the Town of Tisbury. Most permits were issued for residential projects, but there were some commercial and Town related permits.

The total of fees collected for all permits issued during the calendar year of 2018 was \$51,490.00. I would like to thank Building Inspector/Zoning Enforcement Officer Kenneth A. Barwick and Building Department Administrative Secretary Rhonda DeBettencourt for their assistance with making the office a very pleasant place to work in, and for processing electrical permits and the scheduling of wiring inspections in a timely manner.

Respectfully submitted,

Raymond Gosselin
Wiring Inspector

GAS INSPECTOR

There was a total of 117 gas permits issued and inspections performed in the Town of Tisbury during the calendar year 2018. Most were for installations of central heating systems, of which some were for new construction and the remainder for modernization of central heating systems. The total fees collected for gas inspections during 2018 totaled \$5,750.00.

With state-of-the-art equipment and new technology, gas has become a safe and efficient fuel. Public awareness of safety regulations and the need for professional installations has helped to create an environment in which the use of gas for heating and cooking is both economical and safe.

Respectfully Submitted,

Michael Ciano
Gas Inspector

COUNCIL ON AGING

The Council on Aging strives to meet the needs of the growing population of Tisbury seniors. We continue to have an increase in referrals for many services and programs such as Supportive Day Program and home care services that provide skilled nursing, personal care and elder services. We refer many to Elder Services who contracts with VNA and Greater Boston Health Care for home care services, Meals on Wheels and other services that help keep seniors safe in their homes.

Carol Aranzabie offers gentle yoga designed specifically for seniors. Lila Fisher, RN our new Town Nurse offers wellness talks, provides blood pressure clinics monthly and Adult Health Promotion visits through the Board of Health, as well as providing health talks and speakers for the Diabetes Support Group. Catie Blake's class in Functional Fitness concentrating on strength, balance, flexibility, and agility continues to be very popular. It meets every Tuesday and Thursday mornings and we hope to add another morning.

Nan Doty Tai Chi instructor has begun offering classes at the center on Thursday morning January 2019.

The Council on Aging uses the Formula grant from the State to defray some of the cost of the program as well as the Board of Health Contract.

Sandy Whitworth, our Activities Director continues to actively develop and introduce new programs. Monthly newsletter of all planned activities is available on the Town's website.

Legal Clinic talks given by Attorney Arthur Bergeron provide helpful information to our seniors and their family members. The program will resume in the Spring 2019.

We value our volunteers who help us in answering the phone, deliver holiday meals, food distribution, and special events held at the center. We always honor them as part of Volunteer Week with a luncheon for our appreciation for all they do for our center. Volunteers provide a great service to our community. We are always looking for volunteers at the front desk.

A SHINE Counsellor will be working with seniors, assisting with Medical insurance claims and answer all related question. Service is offered on the second and fourth Thursday of each month.

The Supportive Day Program continues to provide respite for caregivers who care for a loved one 24/7. They have moved into their new building, led by a wonderful and dedicated staff and volunteers. The program provides all day activities for its participants to promote stimulation and provides a safe environment for the participants and peace of mind for the caregiver.

We offer various assistance programs: fuel assistance, food stamps, and surplus food distribution. Other services and programs include: Legal services provided by the Elder Law lawyer, who comes to the Councils on Aging each month. Other services: Tax Assistance for those 55 years of age and over, Hearing Clinic through Miracle Ear who comes quarterly, Blood Pressure and Town Nurse Clinics and VTA Bus passes at a discount for seniors 65 years of age and older are provided. We work with the Healthy Aging of Martha's Vineyard who working to address the needs of our growing elder population. We have been using My Senior Center a

software program and One Stop, an information and referral website for one to gain access to services that are available to our elder population and their caregivers.

We want to thank Our Friends of the Council on Aging for all of their support they have given. They still need volunteers to help with fundraising and to help with their planned events.

New programs and services are in the 55 Plus Times that goes out in the last Thursday issue of The Martha's Vineyard Times each month or look on our website www.tisburyma.gov that has each month's events happening at the senior center.

The Tisbury Council on Aging continues its mission to provide services and programs to Senior Citizens of the Town of Tisbury. We welcome everyone to our center and participate in our various activities.

Joyce Stiles-Tucker,
Director

Constance Teixeira, Chairperson
Bruce Doten, Vice Chairman
Sandra Johnson-Pratt, Secretary
Kenneth Gross
Eleanor Morad
Donald Rose
Edward Sternick

DEPARTMENT OF PUBLIC WORKS

To the Citizens of the Town of Tisbury:

The Department of Public Works (DPW) continued to serve the public and perform the services outlined in our charter adopted in 1991. The Department provided local drop off services for refuse and recycling collection, maintained roads and sidewalks, cleared snow from roadways, provided parks and recreation services, maintained cemetery operations and services, and maintained municipal buildings and sewer plant operations and services. The DPW Advisory Board met throughout the year to discuss resident concerns and provide input and direction to the department.

Refuse and Recycling and Hazardous Waste Disposal Services:

The Town, through the DPW and in partnership with Oak Bluffs, continues to operate the Tisbury and Oak Bluffs Refuse Transfer Station located on Pennsylvania Avenue in Oak Bluffs for disposal of the Town's municipal solid waste (MSW), which is then transported to the Crapo Hill Landfill in New Bedford for final disposal. The department continues to review the manner of transporting MSW off-Island to try to reduce the cost of disposal where possible. The Town continues to contract with Bruno's Inc. for curbside and recycling pick-up. The Town still provides municipal courtesy barrels and pick-up services on a daily basis. The Department continues to provide local drop-off services for the refuse and recycling needs of the Town and has continued its partnership with the Martha's Vineyard Refuse Disposal and Recovery District for the disposal of residential hazardous waste.

Highway and Sidewalk Maintenance:

The Department continued its maintenance of Town accepted roads during the year and has worked with Howard Stein Hudson engineering firm on the planning and design of multiple projects that include Complete Streets funded projects along Water Street, Norton Lane and the pedestrian entry leading to Veteran's War Memorial Park off of Beach Street. Engineering plans were completed for new storm water and sidewalk infrastructure along Center Street from Main Street to Franklin Street to include repaving of the street. The project started in November 2018.

The DPW is also working with the engineering firm of Environmental Partners Group designing and engineer bump-outs along Main Street as well as the upper terrace to Owen Park and drafting a five-year capital plan to improve roads and drainage. Woodlawn Avenue and William Street (Camp to Look) had the first phase of paving done this fall and a final coat of asphalt will be laid in the spring of 2019. William Street also had new granite curbing installed along the south side replacing the asphalt sidewalk which is being replaced with grass.

The DPW is in the final stages of completing the Union Street underground project with hopes it will be completed in the spring of 2019.

Parks and Recreation:

The Department recreation programs continued to include life guard services on the two Town beaches and contracted out beautification needs throughout Town with success. Total park revenues for the season totaled \$8,820.00 which accounted for tennis court access fees \$1,300.00 at Church Street, Men's and Women's softball league use, Travel Youth Soccer and camps \$7,520.00. The Department continues to do annual maintenance on the Church Street Clay courts, and completed moving the beach volleyball court, along with resurfacing of the two ball fields. Field lights were also replaced with CPC funds. We erected a new perch for the Town's nesting pair of ospreys that will allow for future maintenance of the ball field lights without the need to disrupt nesting activities. The DPW started working with the Field Fund on improving the fields at Veteran's Parks and looks forward to seeing the results in the coming seasons.

Cemetery Maintenance and Operations:

The Town continues to operate and maintain the four Town cemeteries. There were nine interments within the Town cemeteries this past year. Lot sales totaled \$8,250.00.

Employees:

The DPW welcomed Mike Maseda and Richard Roy, who joined our team this past year, as well as Beth Tessmer, who is assisting with Municipal Solid Waste.

The Department would also like to acknowledge the passing of Neil Estrella, Neil was a very important team member and his knowledge and skill set was vital to the work getting completed.

Acknowledgments:

This Department would like to thank the taxpayers of Tisbury and other Town departments and boards for their continued support, and the fine people which make up our Public Works Team.

Respectfully Submitted,

Ray Tattersall
Director Public Works

HARBORMASTER

The Tisbury Harbor Department is responsible for the safe and responsible use of town waterways by pleasure boaters, commercial and recreational fishermen, daily visitors and shoreside commercial enterprises of vital importance to our Island economy. The Harbor Department strives to maintain a welcoming atmosphere, and provide a balance that is beneficial to the town and protects our beautiful harbors.

Currently, the department oversees 785 permitted moorings spread across Vineyard Haven Harbor, Lagoon Pond and Lake Tashmoo. On any given day, visiting boaters arrive in all manner of craft from small sailboats to luxury yachts. The town also hosts the Island's two busiest public launch ramps. Added to that mix, is the Steamship Authority. Our town waters are busy.

In spring 2018 the Lake Street Landing infrastructure project was completed. Aided by a \$780,000 grant from the Seaport Economic Council we replaced the launch ramp, pier, wharf, bulkhead and dinghy floats. This project used quality materials and raised the pier and wharf to account for sea level rise so that this facility will meet the needs of boaters for many years to come.

In fall 2018 the entrance channel to Lake Tashmoo was dredged. The project was completed by the Edgartown dredge on time and under budget following the signing of an intermunicipal agreement between Tisbury and Edgartown. The state Executive Office of Economic Development pilot dredge grant program paid \$74,000, half the cost of this project.

The Harbor Department is working hard to ensure that dredge permits are kept up to date and infrastructure needs are met. Looking forward, dredging of the inner harbor and replacement of the Owen Park Pier are the next two areas of concern. We are now in the process of assembling the appropriate permits and funding to complete these projects.

In addition, the Harbor Department continued to operate a free boat pump out service. In 2018, utilizing two vessels and a dockside facility, we pumped over 20,000 gallons of sewage from boats anchored in our waters. This program, funded in part by a Clean Vessel Act grant administered by the State, is an example of a proactive effort to protect our fragile ecosystem.

The department assisted in a variety of emergencies. These included towing a boat to safety in high winds after its bilge motor failed and it began to fill with water at its mooring in the Lagoon. And responding to the after effects of a spring storm that caused several boats to break loose. I would be remiss if I did not note the response and assistance offered to the stricken boat owners by many members of the Island's tight-knit maritime community.

The department was also greatly assisted last summer by Hunter Decker, Gabe Canham, and regional high school students Luke El Deiry and Peter Burke.

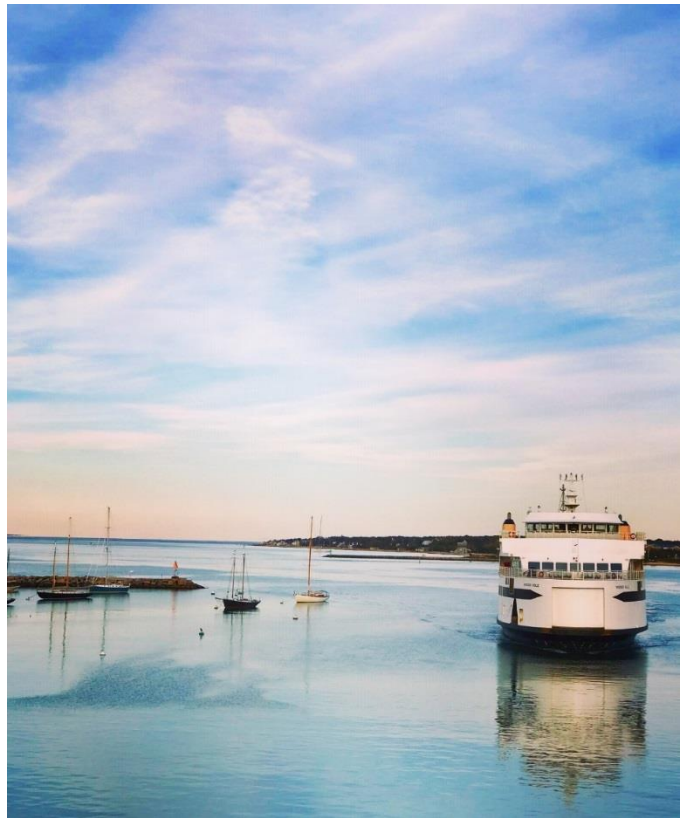
Revenue figures for FY 2018 are as follows:

Motor Vessel Excise	\$17,897
Mooring Application Fees	\$3,600
Mooring Permit Fees	\$122,021
Town Mooring Leases	\$86,447
Dockage Fees	\$12,794
Transient Mooring Fees	\$86,839
New Mooring Fees	\$1,200
Dinghy Stickers	\$625
Parking Permit Fees	\$850

Total: **\$332,273**

Respectfully submitted,

John Crocker
Harbormaster



This magnificent photo was taken by Tina Miller a resident of our neighboring Town of West Tisbury.



INFORMATION TECHNOLOGY

To the Honorable Board of Selectmen and Citizens of the Town of Tisbury:

The Information Technology Department is responsible for the overall technical infrastructure of the Town. This includes the LAN (local area network) at each town building, data, servers, LAN peripherals, communications, software applications, network security, cloud-based services such as email, local WiFi and end user support.

The Information Technology Department has had a busy few years with the launching of a new website with the twin goals of offering a positive experience for users and efficiently disseminating information to our citizens. Each department maintains its page and provides information to keep its section updated. We have adopted a three-phase approach to this project. First, a new platform was built and launched. Second, we moved to a “fillable form” platform and PDF files were converted to the new fillable format. This second phase is still in progress as hundreds of documents continue to be converted and new forms created. This technology offers a new approach to doing business with our citizens and business community. The goal is to get all documents on the website that can be converted to be fillable, at which time a permit, application, license etc., may be filled out online and sent to the appropriate department(s) electronically. The third phase is to accept payment online for a completed form if payment is required. We have entered into this third phase. This is a new way of conducting business with the Town. Of course, you can still come to any one of our town buildings and conduct your business as you have in the past.

The Information Technology Department improved lag time by increasing the bandwidth at the DPW, Annex, Water Works, Harbormaster station and ESF building. A wireless network was also added to the DPW with extended signals. A few routers at these locations have been upgraded to be able to handle the increased bandwidth. At our Town Hall, DPW, Facilities Dept., ESF Building and Annex locations new copier/scanner/printer/fax machines were installed that replaced dilapidated equipment with hefty maintenance bills. These devices enable users to scan files to send to recipients rather than printing to paper, as well as disburse large PDF files electronically — both features reduce cost.

We launched a new citizen reporting tool powered by SeeClickFix (<https://www.tisbury.ma.gov/home/pages/seeclickfix>) which enables residents to report neighborhood issues like potholes, broken signs, cracked sidewalks and more — accompanied by photos, videos, descriptions, and automatic geolocation. Once an issue is reported, the resident will be kept in the loop about progress on fixing it. This new tool can be accessed via the town website (on the homepage in the Citizen Action Center, “Report an Issue”).   go to <https://seeclickfix.com/tisbury>, or from your smart device download the app from and entering the location Tisbury, Ma.

Each town office can accept credit card payments and soon the local drop-off (AKA LDO) will be accepting credit card or checks only. An announcement will appear in the paper before this goes live.

The IT Dept. acts as a Help Desk offering daily support to end user issues and consulting services for projects. Cloud services will continue to expand to eventually allow file sharing with a single cloud storage solution. Aging equipment will continue to be swapped out with new as time goes by, as will the file servers. Emphasis has been given to the security of our LANs with a managed antivirus solution. Within the year updated policy and procedures will be implemented to further secure our data and systems. A broader cloud-based backup solution was implemented in the event data restoring is needed.

A Mobile Device Management solution was implemented to assign smart phones and iPads to enable a more efficient way of managing these devices. With MDM in place apps become a seamless distribution process for the devices.

Please look for the Town of Tisbury on  and !

Our department goal is to continue to identify priority areas that we can automate and improve efficiencies in, implement a solution and measure that process.

Respectfully submitted,

Heidi Rydzewski
Information Technology Manager

SHELLFISH DEPARTMENT

To the residents of Tisbury,

In the past year the Tisbury Shellfish Department, with assistance from various organizations and agencies, worked on numerous fronts to enhance and protect the town's shellfish resources for the benefit of our residents, visitors and the environment.

In addition to the return of longtime seasonal assistant shellfish constable Fred Benson, a Lagoon Pond Association grant enabled the department to add summer intern Hannah Gonsalves, a student at Salem State College. Hannah impressed us with her boating skills and work ethic.

Tisbury Waterways Inc. helped fund our assistant Nelson Sigelman. As a result, the department was able to step up license enforcement, predator control and propagation efforts during the busy summer months in the Lagoon and Tashmoo.

We also purchased a new Sundance skiff and anchored it in Tashmoo. The skiff works well in Tashmoo as it's able to motor over shallow water easily. The department assisted Martha's Vineyard Commission water resources planner Sheri Caseau in the regular collection of samples to monitor water quality as part of the ongoing water sampling data for the MEP.

Good news for shellfish lovers: the Martha's Vineyard Shellfish Group hatchery produced a record-breaking number of quahog seed. We received 3.3 million quahogs from the hatchery and 4.7 million juvenile bay scallops. Microscopic in size, we "planted" the quahogs in sand-filled rafts and placed the scallop spat in mesh bags suspended by floats in the water. Those that survived were distributed in the Lagoon and Tashmoo. If Mother Nature cooperates we can look forward to good harvests in the future.

On May 19 the department opened the flat at the west end of the lagoon at the foot of Skiff Avenue that was seeded with clams brought over in a relay last year from Fall River. A similar planting in Tashmoo was opened the previous fall.

We hosted a great Family Shellfish Day on Saturday, June 16 at Lagoon Pond behind Wind's Up open to everyone. Department staff and shellfish committee volunteers introduced members of the public to the fun of shellfishing.

One week after the opening of the scallop season on November 5, with the support of the Shellfish Advisory Committee, I closed the Lagoon to all scalloping. The closure was necessary to protect an abundant number of seed scallops. Due to the scarce number of harvestable adults we concluded it was in the best interests of the entire scallop resource to protect all of the sexually immature scallops upon which next season's harvest will depend.

Tashmoo Pond was open to scalloping. Although the pond did not produce any quantity the quality of the scallops was impressive.

In July, the department closed an area outside Prime Marine to shellfishing in August and September per a reclassification from the state Division of Marine Fisheries.

In the past, visitors who arrived late Friday had to wait until Monday to purchase a shellfish license. To make the process more convenient, licenses are now for sale at the Harbor Master's Office at Owen park from 10 am to 2 pm, on Saturday.

The April Earth Day beach clean-up resulted in the removal of more than 7,000 pounds of trash from town shores, primarily from the Lagoon and Owen park.

We continued to trap and remove spider crabs and green crabs from shellfish rich areas in the Lagoon and regularly emptied the fish carcass barrel at the launch ramp.

Last winter we worked with the Oak Bluffs water and shellfish department on improvements to the herring run at the head of Lagoon Pond.

Please check our blog on the town website: www.tisbury.ma.gov/node/38/blog.

Shellfish by the Numbers:

	Quahogs	Steamers	Bay Scallops
Recreational amount (in Bushels)	156	20	57
Commercial amount (in Bushels)	390	15	45
Total bushels	456	35	102
Total \$/bushel	~\$160	~\$120	~\$150
Value	~\$72,960	~\$4,200	~\$15,300
Total Value (DMF 3.5 economic multiplier)	\$255,360	\$14,700	\$53,550

Permits Sold:

Senior Residents	205/\$5 = \$1,025	Year-round non-resident	4/\$400 = \$1,600
Residents	197/\$40 = \$7,880	Short term non-resident	167 = \$5,075
Commercial	18/\$350 = \$6,300		

Total: \$21,880

Danielle Ewart,
Tisbury Shellfish Constable

WASTEWATER

To the Honorable Board of Selectmen and Citizens of Tisbury:

The Tisbury Wastewater Treatment Facility (WWTF) processed over eighteen (18) million gallons of flow in 2018.

The three main components that define the strength of wastewater that the staff is treating are Total Suspended Solids (TSS), 5 -Day Biochemical Oxygen Demand (BOD), and Total Nitrogen (TN) (Total Kjeldahl Nitrogen, Nitrate, Nitrite). The Tisbury Wastewater Treatment Facility is operating with great efficiency, removing 98.9% (TSS), 98.99% (BOD), and 92% (TN) respectively. In 2018, 8,290 pounds of total nitrogen was reduced to nitrogen gas.

Another important aspect of the Wastewater Department is the sampling and testing of the Innovative and Alternative (I/A) septic systems that the Town and its technological partner have installed. These systems have been consistently achieving a total nitrogen of lower than 10 mg/L and in some cases substantially less. A Title V septic tank has a total nitrogen median value of 50 – 60 mg/L.

Moving forward we will be making improvements to the WWTF so it can handle flow up to 140,000 gallons/day. This will include the flow from the established State Road Sewer District which is presently being engineered and designed.

I would like to thank operators Mike Alberice and James Stinemire for their continuous hard work and devotion to an important piece of the town's infrastructure. Their diligence and dedication to a predictive and preventative maintenance program has made the department a lot more proactive than reactive.

My staff and I would like to thank the ratepayers and taxpayers of Tisbury, other Town Departments and the Sewer Advisory Board for their time, guidance and the support that they have provided to us.

A special thanks to Tisbury Waterways Inc. for supplying the equipment used to analyze the I/A septic systems.

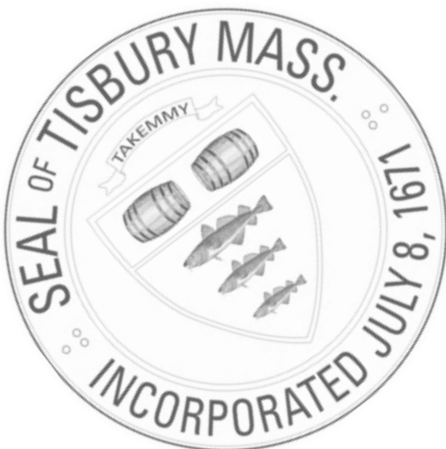
Respectively submitted,

Paul S. Ernst

Wastewater Superintendent / Laboratory Director

BOARDS, COMMITTEES AND COMMISSIONS: **TOWN**

111	BOARD OF HEALTH
113	COMMUNITY PRESERVATION COMMITTEE
114	CONSERVATION COMMISSION
115	DREDGE COMMITTEE
116	EMBARKATION FEE ADVISORY COMMITTEE
117	ENERGY COMMITTEE
118	PERSONNEL BOARD
119	PLANNING BOARD
122	SEWER ADVISORY BOARD
123	SHELLFISH ADVISORY COMMITTEE
124	SPRING BUILDING COMMITTEE
125	TOWN PICNIC COMMITTEE
126	TISBURY AFFORDABLE HOUSING COMMITTEE
127	TISBURY WATER COMMISSIONERS
129	ZONING BOARD OF APPEALS



BOARD OF HEALTH

Under Massachusetts General Laws, state and local regulations and community direction, Boards of Health are held responsible for disease prevention and control, health and environmental protection and promoting a healthy community. Boards of Health serve as the local arm of the state Department of Public Health and the Department of Environmental Protection. To fulfill their duties, Boards of Health develop, implement and enforce health policies, oversee inspections to maintain minimum standards for sanitation in housing and food service, and assure that the basic health needs of their communities are being met.

Over the course of the year the Tisbury Board of Health continued working with CES Clean Water LLC to fulfill the conditions of a grant received from the Massachusetts Clean Energy Center and install ten (10) NitROE systems, an innovative septic system addition specifically targeted at total nitrogen removal. Test results of the systems installed under this pilot program have shown up to a 90% reduction in total nitrogen discharged from the system. It is expected that the tests will continue to show a significant reduction in total nitrogen and result in receiving approval from the State Department of Environmental Protection to install many more of these systems, bringing us closer to our goal of protecting our ponds and streams from excess nitrogen.

In 2018 the Board of Health signed on with Island Health Care to provide public health nursing services to town residents. The nursing contract provides home visits to new mothers, home nursing visits to senior citizens, blood pressure screenings and other important health care needs such as dental clinics for income qualifying residents and educational programs through the schools and the Council on Aging. As performing exercises that improve strength, balance and fitness are



the single most important activity that adults can do to stay active and reduce their chance of falling as they age, this past year the Board of Health also began providing Functional Fitness for Seniors classes at the Tisbury Council on Aging. This exercise program was created by our Assistant Health Agent, Catherine Blake, who also teaches the class.

Functional Fitness Class drawing by John Holladay

The Board of Health continued supporting the Island-wide tick initiative in 2018. For those readers that have been keeping up with this effort, the tick program initially started as a five-year grant from the Martha's Vineyard Hospital in 2011 with the goal of developing a sustainable program beyond the end of the grant period. At the end of the hospital grant cycle the program had become established and well enough known to become largely donor funded and has moved into the Dukes County offices through an MOU with the County. Richard Johnson continues as the program director. The affilia-

tion with the county allowed the hiring of two summer interns to work under Mr. Johnson’s direction. As a result, 203-yard assessments were performed in 2018 (double number of the prior year); five public presentations were made along with a spring “tick fair.” Mr. Johnson also presented on the island’s tick program at the annual statewide Tick and Tick-borne Disease Symposium held at UMass/Amherst in the fall. The program received considerable publicity locally and internationally. The Wall Street Journal, Canadian NPR, The Point with Mindy Todd on WCAI and several articles in both local newspapers all featured the “MV Tick Program.” One of the main efforts of the tick program is to disrupt the link between deer herd density and the tick population through promotion of deer harvest. That effort is seeing some hard-earned success with the ten-year deer harvest from 2005 to 2015 averaging 625 deer tagged during deer season. With increased support and promotion from the tick program there were 767 deer taken in 2016 and 844 in 2017. Early reports for the season ending December 31, 2018 are that there was another modest increase in harvest for the season just ended. Please visit our website at mvboh.org to view information regarding the tick program.

The Board of Health also continues funding a mosquito program, which includes spraying and pelletizing public parks and problem areas within the town as well as a county-wide trapping and testing program. To avoid mosquito borne diseases during warmer weather you should avoid outdoor activities between dusk and dawn, if possible, since this is the time when mosquitoes are most active. If you must be outdoors when mosquitoes are active, wear a long-sleeved shirt and long pants and use a mosquito repellent that contains DEET, following the directions on the label.

The Board of Health is responsible for the continued inspection and regulation of over 60 food service establishments as well as monitoring water quality in the Harbor, Lagoon and Lake Tashmoo, thus ensuring that dining out and other recreational activities in Tisbury remain an enjoyable and risk-free experience. Servicing the taxpayers in a professional and courteous manner is our number one priority. In helping us achieve this we are fortunate to have the services of our Health Agent Maura Valley, Assistant Health Agent Catherine Blake and Administrative Secretary Valerie Soushek.

The Board of Health meets on the second and fourth Tuesday of each month at 4:00 p.m. at the Town Hall Annex, 66 High Point Lane. Meetings are always open to the public and we welcome all who wish to attend.

The Board of Health Office collected the following fees for calendar year 2018:

Pump out Permits	\$12,261.00	Disposal Works Applications	\$13,500.00
Food Permits	\$20,555.00	Other	\$11,151.00
Plumbing Permits	\$ 5,920.00		
TOTAL	\$63,387.00		

Respectfully submitted,

Michael D. Loberg, Chairman
Malcolm Boyd
Jeffrey C. Pratt

COMMUNITY PRESERVATION COMMITTEE

“History is who we are and why we are the way we are.”

David McCullough

To Tisbury Town Residents:

The Community Preservation Act (CPA) enables Massachusetts Communities to levy a surcharge of property tax bills to raise funds to expand their open space, historic, recreational and affordable housing assets. A nine-member Community Preservation Committee (CPC) helps develop and administer projects funded with CPA monies. It encourages participation by interested community members, and all recommended projects are specifically voted on at Town Meeting by the citizens of Tisbury.

Tisbury has appropriated \$8,200,727 over the past twelve years, FY 2006 - FY 2018. In fiscal year 2018 the following CPC projects completed include:

- Katharine Cornell Theatre stage lighting and sound
- Martha's Vineyard Shellfish Hatchery dock at Lagoon Pond, pilings
- Martha's Vineyard Shellfish Hatchery at Lagoon Pond, Phase II stairs
- Veteran's Park Field, lighting and infield
- Veteran's Park Field, restroom rehabilitation
- Lake Street Public Landing
- Picnic tables installation (Lake Street, Owen Park and Veteran's Park)
- Martha's Vineyard Museum, windows
- Martha's Vineyard Museum, roof and chimneys
- Martha's Vineyard Museum, porches
- Dukes County Regional Housing Authority rental assistance

Respectfully submitted,

John Bacheller

Clarence A. Barnes, III

John Best

Abbe Burt

Victor Capoccia

Cheryl Doble

David Ferraguzzi

Paul Munafo

Tomar Waldman

Heidi Dietterich

Administrative Assistant

CONSERVATION COMMISSION

The Tisbury Conservation Commission is a seven-member board appointed by the Selectmen. Its primary responsibility is the administration of state and local statutes, the purpose of which is to protect Tisbury's wetlands, shorelines and flood plains. Projects within these areas that may environmentally alter or impact these resources must be reviewed and approved by the board prior to commencement of work.

Typical projects reviewed by the Commission were Chapter 91 licensing for existing piers, septic system upgrades, construction within wetland buffer zones and various construction projects such as stairs, decks, landscaping and dwelling renovations which may impact wetland resources, and which fall within the board's jurisdiction.

The Beach Road area along the harbor, the lagoon and Lake Tashmoo continue to be of major concern to the Conservation Commission. Septic system problems, increased demand for use, road runoff and applications for new water related construction such as piers continue to put pressure on our water resources. The Conservation Agent and harbormaster have been working on permitting various dredging, and pier maintenance projects in town. The Commission has been seeing more frequent applications for the armor-ing of eroding banks, repair and maintenance of bulkheads and revetments.

The Conservation Commission reviewed forty-nine (49) applications for projects subject to review under state and local wetlands laws during 2018, and application fees for these projects generated \$3,306.50 in revenue for the Town of Tisbury.

The Commission thanks the administrative staff, Assistant Laura Barbera and Conservation Agent Jane Varkonda for providing invaluable service and expertise. We appreciate the assistance of the Harbormaster, Division of Marine Fisheries, Shellfish Constable, the Board of Health and the Building/Zoning Department for their advice and input over the past years.

The Commission meets on the first and third Tuesdays of every month at a new time of 6:00 p.m. at the Town Hall Annex. Meetings are open to the public and all interested persons are welcome to attend. The Commission would also welcome any and all interested citizens willing to serve.

Respectfully Submitted,

John D. Best
Caroline Little
Lillian Robinson
Thomas Robinson, Chair
Nancy Weaver

DREDGE COMMITTEE REPORT

To Tisbury Town Residents:

The Volunteer Tisbury Dredge Advisory Committee was created by the Selectman to advise and assist those who work on dredging issues for the Town, particularly the Harbormaster, as overseen by the Selectman.

The State of Massachusetts prohibits dredging annually from January 15 to June 30 to meet time of year restrictions due to spawning flounder, etc. In addition, the town chooses not to perform dredge work during the summer season to limit disruption. The entrance to Tashmoo was difficult to navigate during the 2018 summer, particularly as a result of March 2018 spring storms.

The Town was able to secure permits and complete dredging the entrance to Tashmoo in October 2018. We were happy to utilize island resources and form a new agreement with the Town of Edgartown, utilizing the municipally owned Edgartown dredge.

A total of 18,501 cubic yards of sand was dredged and beneficially placed on the Tashmoo entrance town beach, as well as on the beaches of adjacent homeowners. The project was completed on time for \$148,000, and at \$8 per cubic yard, the project came in under budget .

We are hopeful that no major storms accrue sand at the Tashmoo entrance this fall/winter/spring.

The Town has also sent out RFPs for consulting services for the next major town project: dredging the small entrance to Vineyard Haven Harbor and areas of the inner harbor.

The Dredge Advisory Committee would like to thank the Town for taking the wise steps to accrue funds annually so that the Town is in the position to fund major necessary maintenance dredge projects that occur every two to ten years.

Respectfully submitted,

Sheri Caseau
John Crocker
Danielle Ewart
Jack Gagnon
Bob Jewett
Nevin Sayre



*Picture taken by the Town
Resident – Tashmoo -August 2018*

EMBARKATION FEE ADVISORY COMMITTEE

The Embarkation Fee Advisory Committee was established to address allocation appropriations from revenue generated from a 50-cent fee on Steamship Authority passenger tickets sold in Tisbury. The Legislation enacted in 2003, (Chapter 46, Section 129 of the Acts of 2003) established this fee to be collected by the Steamship Authority and distributed to ports served by the Authority to mitigate the impact of tourism and increased traffic. Initially, after the inception of the Embarkation Fee, the Selectmen and the Finance and Advisory Committee addressed requests for use of these funds, but in 2008, the Town Meeting approved a bylaw to formally provide a process for expenditure of Embarkation Fee monies received by the Town.

The Embarkation Fees Bylaw established the Embarkation Fee Advisory Committee to be constituted by one member of the Board of Selectmen, one member recommended by the Finance and Advisory Committee, one member of the Harbor Management Committee and two At Large Members, not serving on any board or committee, with all members appointed by the Selectmen and serving one-year terms.

Since the first distribution of \$269,395.50 in 2004 following the adoption of the Embarkation Fee Legislation, the Town has received a total of \$3,481,075 an average of about \$250,000+/- a year over the past 12 years.

The members of the Embarkation Fee Advisory Committee determine how these funds are allocated. Department heads are asked in December to submit requests, which are reviewed and considered by the committee prior to the January deadline for Articles for the Annual Town Meeting. When approved by the Embarkation Fee Advisory Committee and the Selectmen, the requests are presented in an Article at the Annual Town Meeting. The legislation specifically limits the use of these funds to areas that are impacted by tourism and additional traffic. Thus, the funds are primarily appropriated for Harbor, Fire, Police, Ambulance, Shellfish and public safety-related projects and expenditures.

For FY 2019 the approved appropriations included the following: Police Department: Tactical Response Team, wages for summer traffic officers and funds allocated to the dredge stabilization fund.

The Committee looks toward 2020 as another year when funds generated by the Embarkation Fee can be used to provide services and equipment to benefit Tisbury residents and visitors.

Respectfully submitted,

Peter Goodale
Matthew Hobart
Tristan R. Israel
Jynell Kristal, Chairman
Jonathan V. Snyder

ENERGY COMMITTEE

Over the past year the Energy Committee has continued to push forward on both Energy Efficiency Projects with all of the town building as well as with Energy Generation projects.

Energy Efficiency

Following is a list of some of the completed projects:

- Senior Center new furnace
- LED Lighting at the Park and Ride lot
- LED Lighting at the Police Dept.
- LED Lighting at Veteran's park and on Main Street

In addition, a location map was developed for all the electrical meters in town with the help of the Martha's Vineyard Commission and its GIS system.

Energy Generation

The warrant article to install Solar Panels on the EMS building was accepted at the Annual Town meeting and the project was awarded to a local contractor and is proceeding accordingly.

Mission Statement

The Energy Committee has also developed a Mission Statement which has recently been approved by the Selectmen as follows: to oversee, review and advise the administration of the town of Tisbury regarding the efficient use of energy (electricity, diesel, gasoline and propane) in all properties owned or controlled by the town. To research and bring forth both energy efficiency upgrades and energy generation projects. To also report on the long-term sustainability of the energy infrastructures throughout the town and their potential vulnerability.

Goal:

To save money and make money for Tisbury and to protect our energy infrastructures.

Respectfully Submitted,

Nancy Gilfoy
Kirk Metell
Ray Tattersall
William Straw, Chairman

PERSONNEL BOARD

To the Honorable Board of Selectmen and the Citizens of Tisbury.

The Personnel Board's mission is to put in place personnel policies and procedures that are appropriate for a well-run municipality and fair to all affected employees, both current and future. The board meets on the third Thursday of the month at 12:30 pm.

In 2018 the Board met nine times to act on the following matters:

Review and update current personnel policies to reflect current changes within the workforce and Enact new policies that were needed. The following policies were either created or updated: Sick Bank, Hiring and Recruitment, Discrimination prevention, Benefits, Sexual Harassment, State Policies, Anti-Nepotism, Discipline, Hours or work and Overtime, Classification and compensation, Attendance, Equal Employment Opportunity, CORI, Sick Leave, Work Place Conduct, Dress Code, General Provisions, Orientation and Probation, and Unpaid Leaves of Absence. The review of all policies will continue into 2019.

The Board also reviewed and approved changes for Managerial & Professional Wage Scale and Cost of Living Adjustment of 2.2 % for Fiscal Year 2020.

The Board works closely with the Town Administrator John Grande who also holds the position of Personnel Director for the Town and Administrative Assistant to the Board of Selectmen and Personnel Director Pamela Bennett for their fair and well considered counsel.

Respectfully submitted,

William McConnel, Chairman

John Rollins

Barbara Fortes

PLANNING BOARD

We experienced another active year in 2018 working with the Selectmen, town department heads and committees to address the many issues affecting the quality of life for all Tisbury residents.

Zoning Bylaw Amendments

Zoning bylaw amendments to Multiple Family Dwelling and Structures, and Accessory Apartments were approved at Town Meeting. The amendments provide specific waivers for projects that include community and affordable housing units. The amendments promote the development of affordable and community housing for year-round residents. Two projects have already come before the Planning Board under these new bylaws. The board has approved a proposal by Island Housing Trust for 6 housing units on an in-town infill site and a year-round resident has been approved to build a second 2/3-bedroom home on their property that will be deed restricted for affordable housing. Other year-round residents have used the change in the Accessory Apartments bylaw to expand affordable year-round housing options.

The Beach Road Project

The Beach Road Project, funded by the State, continues to move forward. The Planning Board is working with the state to refine project details including landscaping, drainage and lighting. The town has encouraged MASS DOT to work out details with abutters to resolve issues and to mitigate project impacts. The Planning Board has written directly to the State in support of this project. This project meets the goals of Tisbury Complete Streets policy to provide individuals with a variety of transportation modes.

All Island Planning Board

The Tisbury Planning Board has hosted several meetings of the All-Island Planning Board to discuss subjects such as re-cycling of building material, coordination of an All-Island refuse plan along with a plan to convert our garbage to compost. The board reviewed similar programs that are working successfully in other communities. The All Island Board also discussed the concerns of several towns regarding the loss of tax revenue in communities that host non-profit organizations.

Vision Forum

Now in its fourth year, the Forum continues to provide a community venue for community residents to learn about town projects and to share comments and concerns with town leaders. The Forum opens up dialogue between citizens and town officials to work collectively toward mutual goals. Visit <https://www.tisburyma.gov/vision-forum> to keep up with meeting dates and activities.

Owen Little Park Improvements

Owen Little Park is an excellent example of community and town collaboration, which grew out of the Vision Forum. The work at the park has been supported by Tisbury CPC and private funds. For the past three years volunteers working with the DPW made a number of landscape improvement in the Park. A final design for the upper terrace abutting Main Street is nearing completion and

will be installed this spring. There is active, on-going discussion regarding improvements to the bandstand, the harbormaster's building, and the pier.

Complete Streets

The Board worked with the DPW director on funded Complete Streets Projects that are scheduled for construction this spring. The projects include:

- pedestrian Street improvements on Union and Water Streets,
- pedestrian improvements on Norton Lane
- a bike/pedestrian entrance to the park at the old fire station site.

Tisbury Municipal Vulnerability Preparedness (MVP)

The Planning Board played a key role in spearheading the Tisbury Municipal Vulnerability Preparedness (MVP) Workshop. Funds to conduct this workshop were provided by the Massachusetts Executive Office of Energy and Environmental Affairs through a MVP Planning Grant. The grant enabled the Town to contract with the Horsley Witten Group to provide MVP-certified staff to plan and facilitate the planning workshop. Thirty-six community members participated in a day long workshop to identify the Island's top seven vulnerabilities and make recommendations to address them. Having completed the MVP workshop, the Town is now eligible for state grants to act on workshop recommendations. The workshop report is available on the Planning Board page of the town website.

Open Space, Park and Recreation Plan

The 2019 Open space and Recreation Plan was completed in January 2019. Following a review by the selectmen, town departments, committees, and the MVC, it was submitted to the State for approval. The plan includes an inventory of all existing open space and recreation lands and a detailed action plan to guide future improvements and management of these valued resources. Completion of this plan makes the town eligible for state and federal funding to help implement the action plan. View on the town website under Planning Board.

Service on Town Committees

Planning Board members represent the board by serving on other town committees including CPC, Wastewater Planning Committee, Harbor Management, Land Bank Advisory Board, Housing Committee and the Sewer Advisory Committee. Though this committee work, Planning Board members have contributed to a number of town projects. Of special note this year is the MV Land



This photo was taken by Pedja Milinic. Originally from Serbia, Pedja moved to Martha's Vineyard in the fall of 2018. Mr. Milinic captured this moment while enjoying a walk on the beach with some friends close to the Vineyard Haven Ferry Terminal.

Bank assessment and purchase of a 4.7A parcel of land abutting the Town owned area at the opening of Lake Tashmoo that will provide additional beach frontage at one of our most premier locations.

Looking forward

This year the board is working on a bylaw amendment to the BII Commercial District bylaw to increase the number of permitted second floor apartments for affordable and community year-round housing. The Board will work with the Town to implement the Short-Term Rental Bill just passed by the state legislature. This legislation imposes a hotel and room tax of 5.7% on all rentals. This bill will generate revenue for the state that will be distributed back to the towns providing funds for affordable housing for our year-round residents who have been displaced because of the successful rental market.

Acknowledgements

The Tisbury Planning Board acknowledges and thanks all the town officials and committees whose interaction and cooperation is so critical to the decision-making process of the Planning Board. It is only through full collaboration that we can achieve the goals and objectives that are necessary to make our community the Town we all want to live in. Lastly, the most important contribution to all our activity is the diligent support, direction and assistance that are always provided to us by Patricia (Pat) Harris.

Respectfully submitted,

Cheryl Doble, Chairman
Daniel Seidman, Clerk
Dawn Bellante-Holand
Elaine Miller
Paul Munafo, Associate Member
Benjamin Robinson

SEWER ADVISORY COMMITTEE

To the Honorable Board of Selectmen and Citizens of Tisbury:

The Sewer Advisory Committee consists of a member of the following town boards: Selectmen, Planning, Health, Conservation, Finance plus two at-large members convened to oversee the work of the Wastewater Treatment Department and advise the Board of Selectmen in matters of policy and planning.

Working closely with the Wastewater Department and its consultants, the Committee developed guidelines and policies regarding new tie-ins to the collection system, abatement meters, flow increase requests, plant improvements and billing. Further planning for the development of the State Road Sewer District included two information sessions with abutters and our consultants to provide information and respond to questions.

On the initiative of our consultants, we authorized a test of our existing leach fields to determine if they have more capacity than their current permitting allows. The tests determined that our existing fields can absorb a much larger capacity than the current permitting. Applications to DEP are in process and expected to increase the permitted flow. This is significant because we now can defer the expense of bringing the WICKS on line to allow for the planned expansion of the existing plant to accommodate the new State Road District.

The Advisory Committee along with the Wastewater Planning Committee sponsored a Vision Forum in March of 2018 providing an overview of our wastewater planning efforts.

We continue to work to provide the best advice to the town regarding the distribution of its dwindling current flow capacity while planning for both increased capacity and use of alternatives. Our pilot alternative septic program is producing promising results and will continue into the coming year to generate sufficient data to allow the technology to proceed to the Provisional Status of DEP where up to fifty additional systems can be installed and monitored. Under a grant from EPA to the Martha's Vineyard Commission, we will install a Permeable Reactive Barrier in the Lagoon Pond Watershed in the coming months and assess its impact on the flow of nitrogen in groundwater to the Lagoon.

Armed with data from these programs, we plan to produce a DEP-required Comprehensive Wastewater Management Plan (CWMP) in the coming year that will address our nitrogen-reduction needs through the combined use of sewer and alternatives. The completion and approval of this plan is a requirement for the town to be eligible for zero and low-interest State grants for wastewater improvements and the newly created Cape and Islands Water Quality Trust should the town opt into that in the future.

Respectfully submitted,

Josh Goldstein
Jeff Kristal
John Best

Dan Seidman
Jeffrey Pratt
Tomar Waldman

Melinda Loberg
Jon Snyder

SHELLFISH ADVISORY COMMITTEE

To the Citizens of Tisbury,

The Shellfish Advisory Committee is committed to helping the shellfish department with many of its ongoing projects. On Saturday, June 19 we supplied equipment and our time to help the department with the Third Annual Family Shellfish Day. The weather was nice as we taught kids and adults alike how-to quahog. There were helpful brochures and kiddy pools with local species from the Lagoon. This is a fun event that we hope to expand someday. Some of the folks had never shellfished before and others have had some experience. All left with the knowledge and confidence of knowing how to dig their own quahogs.

The committee also met regularly to finalize the draft aquaculture regulations, update shellfish regulations, discuss issues facing the ponds, and assist with various activities, that included Family Shellfish Day, beach cleanup, etc.

Steve Baccelli, who had been on the committee since 2000 stepped off this year. He was an active board member and served as chairman for many of those years. As we said goodbye to Steve the board welcomed newcomer Noah Mayrand, a young oyster fisherman who has experience and an interest in fisheries.

The Shellfish Advisory Committee recently changed its meeting schedule from the third Thursday to the third Tuesday of the month at the Town Hall Annex at 6 pm.

Sincerely,

John Custer, Alternate

John Kollett

Raymond Lincoln, Secretary

Noah Mayrand

Henry Nieder

William Sweeney

James Tilton, Chairman

Jackie Willey



*Tom Robinson with his catch,
Lagoon Pond, Tisbury.*

SPRING BUILDING PRESERVATION AND MANAGEMENT COMMITTEE

The restored 1887 Tashmoo Spring Building, owned by the Town of Tisbury, continues its renaissance as a venue for private and public events. The Committee thanks the Town employees who are fully involved in the maintenance, booking and rental of the building. We are also grateful to the Community Preservation Committee, which has provided essential support for the building's restoration and reuse.

The building is available at no cost for events/ meetings held by town departments/committees and the Tisbury School, and offers a reduced rate for nonprofit organizations. Private and nonprofit events have included family gatherings, art shows, anniversary, retirement, and graduation parties, weddings, and the Annual Memorial Day Picnic. Chris Baer's informational panels about the history of the site and the building provide a movable backdrop to events.

The committee continues to discuss and decide upon issues related to the upkeep and continuing restoration of the building, and the brick outbuilding, built in the same style, and which the Water Dept. has now vacated. This building requires replacement of the windows and some structural work in order to be fully usable. This work is currently being planned. Additional outdoor lighting to provide enhanced safety for building guests has been requested, but not yet installed.

We welcome feedback from town residents and those who use the building as we collaborate to maintain this beautiful, historic building in its lovely waterfront setting at the head of Lake Tashmoo.

Respectfully submitted,

Harriet Barrow

Aase Jones

Henry Stephenson

Lorraine Wells

Denys Wortman

Patricia Carlet

TOWN PICNIC COMMITTEE

The Tisbury Town Picnic of 2018, open to all, was held on Memorial Day 2018, in spite of cool, cloudy weather. The Flying Elbows performed, with a set by Tisbury Selectman Tristan Israel. The music was supported by a grant from the MV Cultural Commission. Stop and Shop donated water-melons, Cronig's donated hot dogs and rolls, and many volunteers donated their time, row boating assistance, and grilling expertise. Special thanks to the Tisbury School for loaning us their grill, the DPW for hauling assistance, the Tisbury Shellfish staff for their supervision of the row boating, and to the many folks who loaned us trucks and rowboats for the event. Also, thanks to Seaside Celebrations for the use of a tent to protect our Grill masters/Selectmen from the elements. The Town of Tisbury contributed ice cream, while committee members planned, grilled, organized, gave tours of the historic Tashmoo Spring Building, circa 1887, and supervised chalk art, three legged races, sack races and tennis ball on a spoon competition. We did miss our usual visit from Island Alpaca, but hope for better weather and alpacas for this year's picnic.

Respectfully Submitted,

Harriet Barrow

Danielle Ewart

Sheetal Grande

Aase Jones

Jon Snyder

Henry Stephenson

Lorraine Wells

Denys Wortman

Patricia Carlet

TISBURY AFFORDABLE HOUSING COMMITTEE

The Tisbury Housing Committee meets monthly to review and initiate new affordable housing opportunities for the residents of Vineyard Haven and Island-wide. We are pleased this year to continue to support an exciting new project in Tisbury: the Kuehn's Way project on State Road, located next to the Scottish Bakehouse. The Island Housing Trust is coordinating this effort to build 22 affordable rental units on the 14.8-acre parcel. Other projects which the Committee supported include a proposal by Island Housing Trust to develop a new six-unit, 3 duplex development on Greenwood Avenue.

Without the continued financial support of the Community Preservation Act Committee we would not have been able to do any of the eight housing projects completed over the past 10 years. Thanks to CPC financial support, we have been able to provide home-ownership opportunities, permanent affordable rental units, second mortgage loan assistance, support for the town rental assistance program and even put aside money for future housing projects in the Tisbury Municipal Housing Trust Fund.

The Tisbury CPC, with the full support of the Tisbury Housing Committee, has recommended funding for five housing initiatives on this April's town meeting warrant as follows: \$95,000 for the annual Rental Assistance program run by the Dukes County Housing Authority; \$150,000 to the Greenwood Avenue project; \$100,000 for the 22-unit Kuehn's Way project; \$75,000 towards the Aidylberg III – five-unit Elderly Housing project; and \$100,000 to the Tisbury Municipal Housing Trust Fund. These five projects total \$520,000 towards affordable housing.

The Tisbury Housing Trust, with its seven-member board, accrues funds for housing projects in Tisbury and serves in perpetuity as a legal and financial format for providing opportunities for affordable housing in Tisbury.

Thank you all for supporting affordable community housing in our town which enables Tisbury to continue to be a vibrant, diverse, healthy community. We also welcome new input so please consider joining as a member of the committee. Contact the town hall at 508-696-4200 if you are interested in serving.

Respectfully submitted,

Laura L. Barbera, Chairman
Abbe Burt
Daniel Jay Seidman
Mary Ellen Larsen

TISBURY WATER COMMISSIONERS

To the Citizens of the Town of Tisbury:

The new Water Works Office/Garage was completed in 2018. We moved into the completed building in the summer of 2018. In October of 2018, the Water Works welcomed its new Superintendent Christopher Cassidy and Foreman John Jensen.

We began a water main replacement program in the fall of 2018 in the West Chop area. This project will continue for the upcoming years until a complete replacement has been achieved, thus providing increased fire flow and water quality.

The Hydrant Flushing Program was completed in April in less than a week. Every water main in the system is flushed annually and any hydrant that requires maintenance is addressed in short order. The hydrant flushing enhances water quality and ensures that all of our hydrants are operational. There are now 305 hydrants in the system.

The wells produced the following water during 2018:

Sanborn Well	94,006,784 gallons
Tashmoo Well	82,267,904 gallons
Manter Well	<u>105,994,176 gallons</u>

TOTAL PUMPING 282,268,864 gallons

As you can see from the above chart, the total gallons pumped for the year 2018 was 282,268,864 which is a 3.79% increase from the 2017 total of 271,973,172. The extreme heat and lack of precipitation in the summer months is most likely the cause. The maximum daily pumping was 2,206,592 gallons on July 24, 2018. The maximum week was 12,464,992 gallons during the week of July 8th. The average day was 632,052 gallons per day. There were 65.28-inches of rainfall for 2018 measured at the Tashmoo Well.

During Fiscal Year 2018 ,the Water Works collected \$1,936,330.91 for water usage, system development fees, jobbing fees and lease revenue.

The Water Works continued to provide safe drinking water to the community and produced both an Annual Statistical Report (ASR) for the Department Environmental Protection and the Consumer Confidence Report (CCR) for our customers. The ASR is available online or by request. The CCR is available online on the Water Department's website Town of Tisbury MA.gov. The CCR is also available at our office located at 400 West Spring Street.

The Water Works continued the Town's Water Use Restriction Bylaw throughout the year in 2018. We ask our customers to observe our voluntary water restrictions. During the hot summer months customers are more likely to use greater quantities of water than normal.

This can diminish our ability to supply the Town with adequate fire flow protection as well as affect our operating permit issued by the Massachusetts Department of Environmental Protection. The Water Works would like to recognize and thank Timothy Sylvia for his dedication and many contributions in his 24 years of service to the Town. Also, we would like to thank John Jensen, Patricia Diamond, Scott Norbury, David Lopes, James Cleary and Christopher Cassidy for their hard work and dedication to the people of Tisbury.

Respectfully submitted,

David J. Schwab, Chairman

Roland M. Miller,

Elmer Silva, Jr.

ZONING BOARD OF APPEALS

The primary function of the Tisbury Zoning Board of Appeals is to hear and decide applications for Special Permits, Variances and Appeals as they apply to the Zoning By-Laws of the Town of Tisbury. The Board has attempted, in every case, to determine the intent of the Zoning By-Law as regards the protection of the integrity of the Town of Tisbury and the rights of the individual citizens to use their properties in a proper manner under the By-Law approved by the people of the Town over fifty (50) years ago

Cases handled by the Board of Appeals during the calendar year 2018 are as follows:

1. Coogan, Geoghan	26-A-5.1	Special Permit – Swimming Pool	Approved
2. Vineyard Assembly of God	50-A-3	Amend Special Permit for shed	Approved
3. Rothfarb, Herb	5-K-19.2 & 21	Special Permit – Guest House	Approved
4. Xi Yu	7-C-9	Special Permit – Outside display	Withdrawn
5. William, Westman	7-H-8	Special Permit – Replacement of structure	Approved
6. Bailey, Kenneth	7-A-2.3	Special Permit – Swimming pool	Approved
7. Ruttner, Michael	55-A-2	Special Permit - Swimming pool	Approved
8. Innovation MV Property II	28-B-2	Special Permit – Swimming pool	Approved
9. Sanders, McKinley	4-B-5	Special Permit – Expansion of structure	Approved
10. Wing, William	40-A-4	Special Permit – Expansion of structure	Approved
11. Penhune, Nancy	8-O-2	Special Permit – Accessory Apartment	Approved
12. Kington House	1-G-10	Special Permit – Rebuild garage	Approved
13. Medeiros, George	19-A-22.1	Special Permit – Swimming Pool	Approved
14. Island Housing Trust	8-O-4	Special Permit – Change of use	Approved
15. Schwab, Jason	26-B-19.6	Special Permit – Accessory Apartment	Approved
16. Sandler, Joann	53-A-3.18	Special Permit – Swimming Pool	Approved
17. Silveira, Mikaella	4-H-8	Special Permit – Accessory Apartment	Approved
18. Stewart, Roger	12-B-3.11	Special Permit – Swimming Pool	Approved
19. Rothfarb, Herb	5-K-19.2 & 21	Special Permit – Guest House	Approved
20. Greenaway, Cecily	16-K-5	Special Permit – Accessory Apartment	Approved
21. WC Property LLC	3-B-17	Special Permit – Reconstruct shed	Approved
22. Thaddeus Mielcarz	6-E-4	Special Permit – Renovate guest house	Approved
23. UPS & MCLC FLP	19-A-20	Special Permit – Expand use & structure	Approved
24. Tate, Thomas	66-A-5	Special Permit – Reconstruction & Pool	Approved
25. Lodi, Peter	7-D-11	Special Permit – Food Service	Approved
26. Lipke, Marian	4-A-6	Special Permit – Accessory Apartment	Approved
27. Arnold, John & Alyssa	1-M-1.2	Special Permit – Modify height restriction	Approved
28. Goodale, Peter	6-F-1	Special Permit – Swimming Pool	Approved
29. Phillip Kaltenbacher	58-B-2	Special Permit – Swimming Pool	Pending
30. Begin, Edouard	55-A-10	Special Permit – Raising fowl	Approved
31. Williamson, Gregory	5-L-3	Special Permit – Reconstruct garage	Approved
32. Norman, Dana	11-A-11	Special Permit – Addition in shore zone	Approved
33. Lise N. Revers 2017 Trust	6-C-16	Special Permit – Swimming pool	Approved

We urge all who come before this Board to prepare their cases carefully and seek professional assistance, if appropriate. We often find that this is not the case and undue delays result. Also, be reminded by the Zoning By-Law, Section 10.03.01 that "Permits, Special Permits, and Variances are not granted as a matter of right; they are privileges which may be granted as appropriate in specific circumstances and which are in keeping with the intent of the Zoning By-Law. It is incumbent upon applicants to demonstrate the appropriateness of their petitions for Permits, Special Permits and Variances."

The Board continues to see an increased number of applications for accessory apartments, guest houses and swimming pools and fewer application for projects within the coastal district. The Board has also been working with the Tisbury Planning Board and Affordable Housing Committee to address changes to the Zoning Bylaws in an effort to address the need for new affordable housing opportunities.

We would like to thank Town Counsel, Kopelman & Paige, for their advice and counsel in helping us understand and interpret the Zoning By-Law and Massachusetts General Laws. Thanks also go to Laura Barbera in her twenty-sixth year of outstanding service as the Board's Administrative Assistant. Further thanks go to the Building/Zoning Department, Planning Board and Board of Health for their continued cooperation.

Respectfully submitted,

Michael Ciano, Clerk
Susan Fairbanks
John Guadagno, Associate
Anthony Holand
Jeffrey C. Kristal, Chairman
Frank Piccione, Associate
Neal Stiller



West Chop Light House captured by Anne Gavin from Reston, Virginia during an annual two-week sojourn to the Vineyard, September 2018.

BOARDS, COMMITTEES AND COMMISSIONS: **REGIONAL**

131	DCRHA
133	ELDER SERVICES
136	MARTHA'S VINEYARD COMMISSION
150	LAND BANK COMMISSION
153	CENTER FOR LIVING
157	SHELLFISH GROUP, INC.
160	MARTHA'S VINEYARD TRANSIT AUTHORITY



DUKES COUNTY REGIONAL HOUSING AUTHORITY

The six towns of Martha's Vineyard established the Dukes County Regional Housing Authority through State public charter in 1986 in response to the Island's growing need for stable year-round community housing. The Island-wide Housing Forum of 2000 resulted in several significant housing efforts including the six-town agreement to proportionately share the administrative costs of the Housing Authority. Fully funded by the towns since 2005, the staff of the Housing Authority collaborates with town, state, and island-wide efforts to provide year-round rentals, rental assistance and homelessness prevention; homebuyer training, lottery support and affordability monitoring; and advocacy and planning for future housing program development, management and support.

2018 saw the Housing Authority oversee the rent-up of nine new rentals developed at Scotts Grove by the Island Housing Trust and the Town of West Tisbury bringing to ninety-five year-round apartments the total managed by the DCRHA on fifteen properties in five towns. Each rental effort includes initial and annual income and tenant certifications, apartment inspections and compliance with multiple funding source requirements and Fair Housing strictures. That the Scotts Grove offer generated over two hundred inquiries and ninety applications is testimony to the continued displacement of year-round renters at all incomes due to increased demand for seasonal rentals and second home sales. Much needed development of new rentals at Kuen's Way in Tisbury and Meshacket Road in Edgartown continues with Chilmark also beginning planning for year-round housing development at Peaked Hill and West Tisbury considering a two-unit effort on Old Courthouse Road.

Island towns dedicate Community Preservation Act funding to the Rental Assistance program administered by the Housing Authority which helps stabilize an annual average of sixty-five working island households who can afford at least half the cost of a market rental. Since 2002, the Housing Authority has worked with over three hundred tenant households who have utilized Rental Assistance for an average of just under three years with two hundred and sixty landlords across the island's six towns. The Housing Authority provides each town's housing and Community Preservation committee figures of usage, need, cost and landlord availability necessary for thorough deliberation before Town meeting funding votes.

Island-wide, the Housing Authority provides income certifications and administrative assistance for town programs such as accessory apartments, resident homesite subdivisions and the Town of Tisbury's new multi-family density allowance; maintains a rental housing waitlist numbering over two hundred households; and partners with the Housing Assistance Corporation, The Resource Inc, the County Manager's office and other organizations that offer assistance with rent, utilities, emergency support or apartment rehabilitation to island tenants and their landlords. A note of additional thanks to the Tower Foundation whose support allows several island households to weather financial transitions in preservation of their year-round rental situations.

The Housing Authority's work on homeownership in 2018 included a lottery for sale of two homes developed by the Island Housing Trust for the Town of Aquinnah including Affirmative Fair Housing Marketing, homebuyer training, applicant certification and lottery agency; preparation with the Town of Edgartown for development and lottery of a community ownership opportunity on Chappaquiddick in 2019; service as affordability monitor for properties in six towns including five affordable home re-finance and re-sale efforts this past year; twenty-two referrals through Edgartown's Demolition Delay by-law; and maintenance of the Homebuyer Clearinghouse used to publicize homebuyer opportunities and currently numbering just under four hundred island households.

The staff of the Housing Authority is available to work on individual and community housing needs and opportunities at its office at 21 Mechanic St. off State Road in Vineyard Haven which is also home to the Island Housing Trust. For more information please stop by, call (508) 693-4419 or check our website at <https://housingauthoritymarthasvineyard.org/>

The DCRHA Board of Directors and Staff:

Harvey Beth: *Oak Bluffs*

Ann Wallace: *Chilmark*

Melissa Norton Vincent: *Edgartown*

Richard Skidmore: *Aquinnah*

Dan Seidman: *Tisbury*

Kristin Zern: *West Tisbury*

Linda Mott-Smith: *Governor's Appointee*

Lucy Morrison: *At-Large*

David Vigneault: Executive Director

Terri Keech: Administrator

Barbara Hoffman: Administrative Coordinator

Karin Kugel: Administrative Assistant

ELDER SERVICES OF CAPE COD & THE ISLANDS INC.

Elder Services of Cape Cod & the Islands Inc. is a private not-for-profit community-based organization serving the changing needs of the older adult population. Since 1972, we have been dedicated to enhancing the quality of life of elders and assisting them to maintain maximum independence and dignity. We are the federally designated Area Agency on Aging (AAA), the state designated Aging Services Access Point (ASAP), and the Aging Disability Resource Consortium (ADRC).

In FY 18 Elder Services Nutrition program (Meals on Wheels, Senior Dining) served 47,524 meals provided through our contract with the Martha's Vineyard Hospital. There were 235 seniors served at Elder Services Dining sites, and 262 seniors received meals delivered to their homes by a corps of over 100 Meals on Wheels volunteers. Under the oversight of the Elder Services registered Dietitian, all meals are prepared by the Martha's Vineyard Hospital and are delivered to homes and dining sites in all six towns by our volunteers. Our Senior Dining sites are located at the Oak Bluffs, Tisbury, and Up Island Councils on Aging. Our Nutrition program also participates in the Island Food Equity Network Summit.

Our Home Care Program provides eligible elders the supportive services they need to live safely and independently at home. Professional Care Managers assess needs, develop a service plan, arrange for necessary support, and see elders on going to ensure continuous management of services. In FY 18, The Home Care Program served 281 elders on MV. There were 25,019 hours provided through; personal care assistance, skilled nursing, meal prep, shopping, chore, and laundry services. In addition, 84 elders were enrolled with the Personal Emergency Response System (PERS) and the cost for our consumers to attend the Martha's Vineyard Center for Living Supportive Day Program was covered by our Home Care Program.

Senior Corps RSVP volunteers are providing transportation services for Vineyard Village at Home. A volunteer Nursing Home Ombudsman regularly visits residents of Windemere Nursing and Rehabilitation Center. Elder Services of Cape Cod and The Islands has also been an active member of The Dukes County Health Council since its inception. We also serve on the Oversight Committee of its Healthy Aging Martha's Vineyard task force as well as the Falls Prevention sub-committee. Our Protective Services unit has joined Martha's Vineyard Community Services' Connect to End Violence elder abuse prevention effort and Safe Seniors collaboration. We look forward to active and ongoing participation in these local initiatives.

In addition to the Elder Services' in-house programs that serve the elder population, the AAA distributes Older America Act funds to other community agencies/organizations to provide needed care and assistance. Martha's Vineyard was awarded funds for programs offered through Martha's Vineyard Community Services. Martha's Vineyard Community Services

provides bi-monthly support groups for caregivers of elders. MVCS also provides some funding for respite needs while caregiver attends the support group. This program was awarded \$7,500. Martha's Vineyard Community Services also provides home/community short-term assessment, intervention, and referral for mental health and substance abuse issues for elders 60 and over. This program was awarded \$8,000.

Elder Services of Cape Cod and the Islands uses federal, state, town, and private funds to provide services and maintain programs. The value of these funds is greatly enhanced by Town support, the cooperative efforts of the Councils on Aging, and the many Island residents who volunteer their time and skills. We appreciate the value of the community support we receive and expect to continue to work collaboratively and productively with local resources to meet the challenges of the future.

Programs and Services

Information & Referral: A central source of information on all services available to older adults on Cape Cod and the Islands as well as the entry point for referral to Elder Services' many programs. All referrals Call 1-800-244-4630. For additional information visit our website at www.escci.org.

Martha's Vineyard Office- 508-693-4393.

Protective Services: Help is available 24/7 for anyone over the age of 60 who has been abused, neglected, financially exploited or is at risk of harm due to self-neglect. Call 1-800-922-2275 to report 7 days a week 24 hours a day.

Home Care Program: Services are provided to help an elder remain safely in the community; Care Managers assess the needs, develop a service plan, arrange for supports, and see elders on going to manage services, and help with resources. To qualify, individuals must be sixty or older, meet financial eligibility guidelines, and have specific unmet care needs.

Senior Nutrition Program: Senior Dining Centers are located at Tisbury, Oak Bluffs, and Up-island Senior Centers; Meals on Wheels are delivered by volunteers in every town for any elder who is homebound. Delivery is Mon-Fri usually between 10-Noon.

Family Caregiver Support Program: Provides education, advocacy, and connections to community resources that will enable the caregiver to better care for their loved ones as well as themselves.

Money Management Program: Volunteers, trained and certified, meet with elders in their homes to help them balance their checkbooks, pay bills, and oversee other routine financial management tasks.

Mature Workers Program: Provides training and part-time employment to individuals fifty-five and older.

Senior Service Corps: A corps of volunteers who enhance the community by participating in a wide variety of service activities.

Options Counseling: Provides information and short-term counseling to assist consumers (elders aged 60 and older or individuals over the age of 18 with any disability) in making informed choices about long term care services, support, and settings.

Long Term Care Ombudsman Program: Ombudsmen are trained and certified advocates with the authority to make weekly unannounced visits to facilities to monitor the condition of the home and meet with residents and/or their families to discuss any concerns they might have about the quality of their care.

Long Term Care Screening: Registered nurses assess an individual's health and functional abilities in order to determine medical eligibility for Medicaid funding of nursing home care.

Respectfully submitted,

Megan Panek, MV Director

MARTHA'S VINEYARD COMMISSION

The Martha's Vineyard Commission (MVC or Commission) is the regional planning agency for Dukes County offering planning services to the six towns on Martha's Vineyard, Cuttyhunk, the Elizabeth Islands, and the County, as well as reviewing Developments of Regional Impact. The Commission's enabling legislation also allows the towns of Martha's Vineyard to adopt special regulations targeting Districts of Critical Planning Concern (DCPC) and requires the Commission to review Developments of Regional Impact (DRI) on the Vineyard. The year 2018 was a demanding one for The Martha's Vineyard Commission. Along with completing reviews and decisions on projects; large scale planning efforts were also at the forefront.

The Commission's major planning focus for 2018 again focused on the control and removal of nitrogen from Island great ponds and the provision of housing for Island residents. The Commission also considered important planning issues such as services to elderly residents, revisions to the DRI water quality policy, the development of an Island-wide economic and demographic database.

The MVC also said goodbye to Mark London. Mark was the Executive Director for over a decade and made many meaningful contributions, including the development of the Island Plan. He passed away on August 18, 2018.

The seventeen-member Commission is made up of nine members elected Island-wide biennially and one appointed member each from the Dukes County Commission, the six Vineyard Town Boards of Selectmen, and the Governor of Massachusetts. Commission officers in 2018 were Jim Vercruysse of Aquinnah, Chairman; Rob Doyle of Chilmark, Vice-Chairman; and Ernie Thomas of West Tisbury, Clerk-Treasurer. The Commission is supported by a professional staff of eleven. More detail is provided below and is available on the Commission's website: www.mvcommission.org.



The following items represent major focuses of the Commission during 2018.

The Removal of Nitrogen from Island Ponds

The Commission continues to focus on the development of a robust pond monitoring program, as well as participating in innovative technologies designed to address nitrogen contamination in Island ponds. In 2018, Commission staff completed the third year of extensive testing of the Island ponds. Since 2016, multiple samplings have been conducted in several defined locations in 16 island ponds. Samples were collected that examined nitrogen content, pond visibility, temperature, salinity and other factors. This testing was conducted in the same locations and manner that the Massachusetts Estuaries Program utilized, so that results could be compared. Comprehensive reports were completed in 2016 and 2017 that detailed the results of the testing and evaluated the current trends for each pond for the period 2015 to 2016. A similar report will

be completed for data obtained in summer 2018, as well as a report evaluating the changes observed over the three-year period of study.

A subcommittee was established and began revising the MVC's ten-year-old DRI water quality policy. The committee evaluated data results, technologies, and recent DRI approvals to develop a comprehensive report to the full Commission along with recommendations for amendment of the policy. The policy, which was adopted in May 2018, was based on the MEP data for each pond and demands that each applicant address the impacts of additional nitrogen. The policy is flexible and provides several options to satisfy the policy.

The Commission staff was also heavily involved in the development and testing of various alternative technologies. In 2018, the MVC was awarded \$250,000 in Federal grants to develop and implement a permeable reactive barrier along the coast of Lagoon Pond.

The MVC has also funded and been involved with the development and monitoring of innovative wastewater systems that have the potential to radically reduce the amount of nitrogen leeching into ponds from septic systems. In order to provide proof of effectiveness to the state and federal regulators, these systems require extensive and meticulous testing. The systems have worked well and are expected to make large impacts in addressing the nitrogen degradation in Island ponds.

Provision of Housing

The provision of housing in all affordable and community income areas (150% of area median income and below) continued to be a major focus for MVC staff in 2018.

Staff has developed grant applications for, and received further funding toward assisting the Towns in implementing their Housing Production Plans (HPPs). Specifically, the MVC has received over \$250,000 in funding for several projects, including the development of a site plan and wastewater system for an elderly housing expansion; development of a pro forma and other site planning materials for projects in Oak Bluffs and Tisbury; and technical assistance to create a tool that documents existing conditions for proposed developments.

These projects were funded by the Commission, the State Department of Housing and Community Development, and MassHousing Partnership. Reports and background documents can be found here: www.mvcommission.org/housing-production-plan.

In July 2018, the MVC purchased a three-bedroom, two-bath home near Lagoon Pond in Oak Bluffs for the purposes of workforce housing. The purchase was made after considering that, like many businesses on the Vineyard, the MVC had employees who lacked year-round housing; and also for many years, the MVC had been requiring commercial DRI applicants to house their employees. The specific property was selected after considering several proposals, because of its proximity to the MVC office, its general condition, and the potential for expansion in the future. The MVC used equity from the Olde Stone Building and adjacent parking lot on New York Avenue to pay for the purchase. Commissioner Doug Sederholm helped draft a lease agreement, whereby any employee occupying the house will pay 30% of their income for rent, which is the HUD standard.

Healthy Aging Task Force

The Commission collaborated with the Healthy Aging Task Force to provide technical services to for data collection/analysis, as well as other services. The Task Force is an Island-wide group that coordinates services to persons over 60. In the coming year, the Commission will work on offering trend analysis and other information to forward the group's strategic goals.

A major focus of the Commission's collaboration with the HAMV group in 2018 was the research and development of an Elderly Care Mapping Report. The report detailed the various services provided by public, non-profit and private social service agencies. The second phase of the project will develop metrics and more advanced information to enable enhanced evaluation of Island services.

Development of Statistical Database

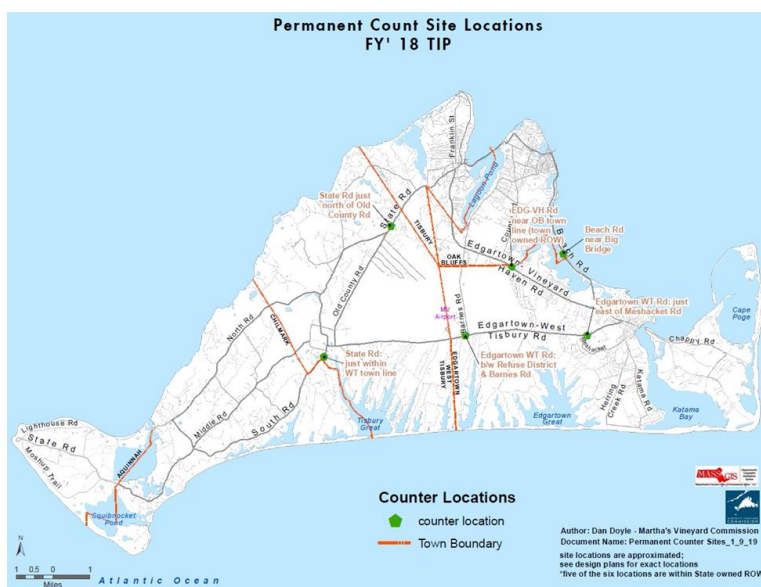
For many years, the MVC has compiled numerous sets of data and statistics on a variety of subjects. These somewhat random datasets were never organized and evaluated. The MVC has worked for almost all of 2018 to create a comprehensive report that offers a snapshot of over 300 datasets ranging from traditional indices, such as population and land use, to other less reported but important data, such as Town budgets, non-profits funding and purpose, and Island pond conditions. This report is formatted to be updated every two years.

Automated Traffic Counter Data Gathering

The MVC was given funding from the Massachusetts Department of Transportation (MassDOT) to plan and implement a permanent count station program. Permanent count stations are automated traffic counters that provide digital result data on traffic conditions. This data is offered in real time. The Commission has funds to install six counters in various island locations.

Island Transportation Engineer

The Martha's Vineyard Commission was awarded a \$100,000 Community Compact grant to secure Island wide transportation engineering services for a ten-month pilot term. Following issuance of an RFP, Howard Stein Hudson (HSH) was chosen to provide this new capacity for the Towns, working directly with MVC staff to focus work plans within budget. To date, HSH has completed designs and a technical memo for two Towns, with work underway for a third. In the final several months, the MVC aims to round out these transportation improvement funds by directing grant dollars toward the remaining three Towns.



Mapping and Graphics

The MVC's mapping department provides maps as requested by Town departments, Island non-profits, and private entities. This mapping resource permits the spatial display of demographics, zoning, natural resources, transportation, and assessment data. In 2018, some of the major mapping efforts included the development of mapping databases for Island towns for open space planning.

Short Term Rental Tax

The MVC acted as a Legislative Liaison during the formulation and debate of the Short-Term Rental Tax bill, specifically working with House and Senate staff to ensure that Island town concerns were addressed, especially in regard to the Cape and Islands Water Protection Trust.

Finances: The Commission's FY2018 income was \$1,567,974, of which 66.0% came from town assessments, 28.5% from grants and contracts, and 5.5% from other sources. The Commission received \$446,604 in grant funding, a 12.7% decrease over the previous fiscal year. FY 18 Expenses were \$1,637,715 of which 55.4% was for salaries, 25.0% for salary-related costs, 6.0% was for 3rd party consultants, and 13.6% for other expenses. The annual audit by an independent auditor showed fiscal soundness. The budget and audited financial statements are on the website.

ALL ISLAND EFFORTS

The Commission's regulatory reviews of Developments of Regional Impact (DRI) generally result in considerable improvements to projects to mitigate their environmental, traffic, and other impacts. Commission decisions must be consistent with Chapter 831 Mass Statutes.

Projects Reviewed: In 2018, **93** projects were reviewed in some manner by the MVC through the DRI process. These projects can be classified as follows: **11** were full DRI's reviewed with public hearings that were approved with conditions; 1 of these was originally referred as a concurrence review and 1 was originally sent solely as a modification review that was voted to be significant enough to require a public hearing as a DRI; 1 project was referred as a Discretionary Referral and is on hold at the applicant's request; 2 were referred as a Discretionary Referral, but the Discretionary Referral was withdrawn by the referring board; **0** were full DRI's reviewed with public hearings that were denied; **17** were minor modifications of existing DRI's that were approved and remanded back to their towns without a DRI public hearing review; **8** were projects referred to the MVC for concurrence review that were sent back to their towns without a DRI public hearing review; **8** were previously approved DRI's returning to LUPC for approval of their landscape and/or lighting plans; **4** projects were withdrawn before a decision was made; **5** are on hold at the applicant's request; **8** are still under review (7 full DRI's and 1 modification); and **4** previously approved DRI's were granted extensions. Additionally, **15** previously approved DRI's were reviewed for compliance with DRI conditions; **1** lawsuit was settled; **2** DRI Decisions were appealed; and **5** large projects received pre-DRI application review. The MVC DRI Coordinator also revised the DRI Fee Schedule, which is scheduled to be reviewed by the full MVC in January 2019

The 93 projects reviewed are double the total number of projects reviewed in the previous year although the number of full DRI's with public hearings was the same at 11. The increase can be accounted for by the more than double the number of minor modifications (18 as opposed to 7 in 2017) reviewed; the number of concurrence reviews (9 as opposed to 4 in 2017); more compliance

reviews and more pre-application reviews. 11 is about average for the number of full DRI reviews with the recent records being 17 in 2008, 16 in 2007 and 15 in 2016. 18 minor modification reviews (17 remanded and one becoming a DRI) is the most the Commission has seen since 2005. The number of concurrence reviews was also fairly high at 9 (8 remanded and one accepted as a DRI).

Economic Development:

- **Statewide Workforce Development Strategic Plan:** The MVC participated in the Cape and Islands Regional Workforce Blueprint Plan in partnership with the Massachusetts Executive Office of Housing and Economic Development. The strategic planning document is a comprehensive look at current trends in the workforce and labor force participation rates in leading industries for the Cape and Islands. The MVC will continue to work with the Cape and Islands Workforce Development Board, Adult and Community Education of Martha's Vineyard (ACE MV), and the MV Regional High School's Career Technical Education (CTE) and Science Technology Engineering Math (STEM) staff to provide greater educational and professional development opportunities to the students and residents of Martha's Vineyard.
- **Promoting the Blue Economy:** In May 2018, the Cape Cod Chamber of Commerce's Blue Economy Project worked with schools in Plymouth, Barnstable, Nantucket and Dukes Counties to launch the Blue Economy Career Intention and Perceptions Survey for students in grades 6-9. The MVC worked closely with the Superintendent's Office to ensure that MVRHS, Edgartown, Oak Bluffs, Tisbury, West Tisbury Elementary Schools and the Charter School participated in the survey. Over 3,200 students participated, which will help align educational and workforce development resources with the needs of our growing year-round Blue Economy. MVC staff will continue to serve as the Island's liaison to the Cape Cod Chamber of Commerce's Blue Economy Project.
- **South Eastern Economic Development Corporation (SEED):** MVC staff continued to work with SEED Corporation and the U.S. Small Business Administration to provide technical and financial resources to small businesses of Martha's Vineyard.
- **Cape Cod Canal Bridges:** In December 2018, MVC staff notified the towns of the U.S. Army Corps of Engineers Listening Sessions regarding the Major Rehabilitation Evaluation Reports (MRER) on whether to repair or replace the Cape Cod Canal Bridges. As the three year transportation planning process moves forward, the MVC will collaborate with the Cape Cod Chamber of Commerce, the Cape Cod Commission and the Nantucket Regional Planning Agency on issues of shared interest regarding the Bourne and Sagamore Bridges.
- **Grants and Legislative Updates:** In April 2018, MVC staff notified the towns and attended the Executive Office of Energy and Environmental Affairs Information Sessions on the State's Municipal Vulnerability Preparedness (MVP) Program to address climate change and sea level rise. MVC staff then assisted Oak Bluffs and Tisbury to receive grant funding to participate in the program.
- In August 2018, MVC staff updated towns on the state's \$2.4 billion **Environmental Bond Bill** in capital spending aimed towards climate change adaptation and mitigation and environmental stewardship. The Environmental Bond Bill recognizes the significant impact of climate change on coastal and inland communities. \$4 million of the state funding was earmarked for Dukes County.
- Over 2018, MVC staff provided periodic updates to the towns regarding the recently adopted new **Rooms Tax** (also known as the Short-Term Rental Tax, or the Airbnb Bill). MVC staff will

continue to provide assistance to the towns regarding the implications for the new tax and assistance with implementation.

Affordable Housing:

- **DRI Affordable Housing Policy Update:** In October of 2018, MVC staff and commissioners began to update the Affordable Housing Policy applied to Developments of Regional Impact. The current policy was enacted in 1998, and has not been updated since.
- **Update on loss of Chapter 40B State's Subsidized Housing Inventory (SHI):** MVC staff informed the Island towns that there will be a 21% decrease in the State's SHI figures. It is anticipated that 85 of the 411 total, will be lost on the state's inventory by the end of 2019.
- **FY 2019 Community Development Block Grants (CDBG):** Edgartown and Oak Bluffs, the two CBDG Lead communities for Dukes County, were awarded over \$1.9 million for the Housing Rehabilitation Program and the Childcare Subsidy Program. Both programs assist individuals and families that are income qualified earning at or below 80% of the Area Median Income (AMI), which this year was \$50,350 per year for an individual and \$71,900 per year for a family of four. The town of Edgartown, along with Aquinnah and West Tisbury, was awarded \$1,134,472 in funding to rehabilitate approximately 20 homes with 0% interest deferred payment forgivable loans. The funds will also assist low to moderate income families pay for childcare, allowing parents to work and go to school knowing their children are safe and well-cared for. The town of Oak Bluffs, along with Tisbury, was awarded \$838,871 to rehabilitate approximately 12 homes and provide childcare assistance. (The town of Chilmark has to sit out of the CBDG Applications for the next two years.) MVC Staff worked with Oak Bluffs and Edgartown's consultant to provide supplemental materials and coordinated Public Hearings for FY 2019 CDBG Grant Applications, which were awarded in July 2018.
- **Community Development Block Grant Advisory Group:** MVC Staff will continue to assist the Towns and grantwriter Alice Boyd of Bailey Boyd Associates with the CDBG application process.
- **MassHousing Partnership (MHP) Workshop on Municipal Affordable Housing Trust Funds and Community Preservation Act:** In June 2018, MVC staff coordinated an educational workshop with MassHousing Partnership to provide an overview of Best Practices for Municipal Affordable Housing Trust Funds in addition to an update on the recent changes to the Community Preservation Act.
- **Site Suitability Tool:** The MVC received funding from the MA Office of Energy & Environmental Affairs to hire a software developer with experience working with municipalities and government to secure services in the development of a user-friendly, web-based, site suitability tool to identify optimal sites for affordable housing development. This tool will 1) be embedded with Vineyard-centric datasets, 2) enable users to customize weights of inputs prior to analyses, 3) visualize spatial data distribution of high scoring sites, and 4) allow for mass export of outputs.

GIS:

The MVC's cartography and spatial data staff provides spatial analysis and cartographic production to aid MVC and town planning efforts, including custom cartographic services to towns, organizations, and individuals.

- **Data Updates and Distribution:** The MVC cartography staff maintains and continuously updates a county-wide GIS (Geographic Information System) spatial data warehouse. The MVC uses the

GIS to provide data to Towns, consulting groups working on Town projects, academics conducting research, state agencies, and local residents.

- **GIS/Mapping Software Installation, Training, and Support:** MVC staff provides technical support for the County's Island-wide GIS software contract, giving all Island towns and the MVC unlimited GIS software licensing at a fixed fee. Technical support to towns included software installs, on-site training, and technical support via phone and email.
- **TrailsMV App:** A group effort by the Sheriff's Meadow Foundation, MV Conservation Partnership and the MVC created and launched an app for Apple and Android mobile devices that can be downloaded on the iTunes App Store or Google Play. The app explores over 200 miles and 110 preserved properties that are open to the public. The MVC maintains the trail and open space data used in the app.
- **Aerial Imagery Services via Drone:** The MVC acquired a drone in 2018 and has begun using it as part of the DRI Review process. The MVC anticipates using the drone for conservation projects and detailed mapping of small areas. This service is also available to all town departments.

Coastal, Ocean, and Hazard Planning: The MVC works with towns, the Commonwealth, and federal agencies on planning coastal areas, ocean conservation and development and mitigation of natural hazards. Coastal Planning in 2018 focused on hazard mitigation and climate change adaptation. There is little doubt that climate change has begun to produce significant changes for the Vineyard, and that climate change is accelerating along with climate-unfriendly land and water use practices. There are many ways that the impacts can be mitigated. Adaptation to sea level rise, in particular, involves choices of retreat, abandon or elevate. These are necessary and costly choices. There are difficult decisions ahead for leaders, and for home and business owners. As planning professionals, it is the responsibility of the MVC staff to provide materials for thoughtful solutions to encourage responsible and clear-headed decision making.

- **Climate Change Adaptation:** The MVC continued investigation and outreach on impacts of sea level rise and climate change, and related mitigation strategies. The main challenge here is preparing to adapt to coming changes with vulnerability assessments and mitigation strategies to improve the Island's resiliency.
 - MVC staff participated in the MVP (Municipal Vulnerability Preparedness) program to strategize and prioritize mitigation actions for climate change adaptation: MVC staff contracted with the Town of Gosnold to prepare and execute its MVP successful program; MVC staff assisted the towns of West Tisbury and Chilmark in their MVP joint program; MVC staff assisted the towns of Oak Bluffs, Edgartown and Tisbury with successful applications for the next MVP (Municipal Vulnerability Preparedness) round and was invited to participate in some of those workshops. The MVP program is similar in thrust to the Hazard Mitigation planning, but more focused on climate change adaptation.
 - MVC staff prepared and hosted a workshop on green stormwater management, well attended by town highway personnel and Conservation Commissions. The trend toward heavier rainstorms continues as climate change accelerates.
- **Hazard Management:** The *Dukes County Multi-Jurisdictional Hazard Mitigation Plan* includes management tools as well as keeping the towns eligible for federal funding of mitigation projects.

- MVC staff tracked progress in preparation for the next update. MVC staff began collecting GIS and other materials for the 2020 update. The MVP program provided helpful prioritization for the update.
- The 2018 round of FEMA funding contains an unusually generous pot, and MVC staff encouraged the towns to pursue 75% funding available by means of the approved 2015 hazard plan. MVC staff submitted a planning application for a 7-town Wildfire Preparedness Plan, as part of the 2020 update.
- **Wetlands Vulnerability and Adaptation:** MVC Staff continued assessing the vulnerability of wetlands to the impacts of climate change, particularly inundation. MVC Staff continued assessing the vulnerability of wetlands to the impacts of climate change, particularly inundation. MVC staff continued a program of sophisticated wetland elevation monitoring to assess wetlands' abilities to grow in height as sea level rises. Measurements were again recorded at the first monitoring station at Felix Neck, hosted by Mass Audubon with funding from the Friends of Sengekontacket and Edey Foundation; providing enough data for a preliminary assessment that the marsh is keeping up with sea level rise. MVC staff prepared and installed a second monitoring site on Tribal lands, hosted and funded by the Wampanoag Tribe of Gay Head Aquinnah.
- **Massachusetts Ocean Management Plan:** The MVC Coastal Planner is the Governor's appointed representative for the MVC on the Massachusetts Ocean Advisory Commission. In 2018, the group continued to advise the Commonwealth on data collection and preparation for offshore wind projects.
- **Martha's Vineyard Wind Energy Area:** The MVC, towns, Tribe, and fishing community kept in close contact with the leaseholders for a wind development south of Martha's Vineyard. MVC staff participated in the MEPA and BOEM review of the Vineyard Wind project, part of which will be reviewed as a DRI by the full Commission.

Transportation

The MVC performs transportation planning for the Vineyard, in association with the Towns, Martha's Vineyard Transit Authority, Martha's Vineyard Airport, Steamship Authority, public, and the Massachusetts Department of Transportation (MassDOT). MassDOT contracts for planning in the region and provides approximately \$300,000 to the MVC budget for transportation planning and related services such as mapping.

- **Joint Transportation Committee:** The Commission facilitates meetings of the JTC, made up of appointees from each town, the County, Vineyard Transit Authority (VTA), MVC Staff, and the Airport and MassDOT as Ex-Officio Members, to coordinate Island transportation planning. In 2018, the JTC secured engineering services from Howard Stein Hudson (HSH) through a MA Community Compact grant. This allows for a 10-month pilot project where towns submit transportation related infrastructure projects in need of design to the MVC. Staff then prioritizes projects and issues a formal request to HSH.
- **Martha's Vineyard Transportation Improvement Program (TIP):** The TIP is produced annually on Martha's Vineyard through the JTC and includes federal aid projects to implement within available federal and state funds. In Federal Fiscal Year 2018, **\$685,620** in federal funds were obligated for Martha's Vineyard. **The 2018 update on Transportation Improvement Program (TIP) Projects:**

Correllus State Forest Path Resurfacing – #608529

The center of the Island is one of DCR's most biodiverse places, hosting an incredible 64 rare plant and animal species and containing unusual grassland and shrubland habitats. The forest is also an important part of the Island's off-road transportation and recreation infrastructure with 14 miles of paved bike and pedestrian pathways.

Unfortunately, the paved pathways have long been in need of repair, suffering from extensive root damage and cracking. Working with the local MPO and MassDOT, DCR was able to design and permit path repairs to approximately seven miles of the paths in the worst condition. MassDOT, using state and federal transportation funding, completed these repairs this fall. Because of their open lanes and maintenance regime, the paved paths also provide excellent habitat for several species of rare plants, including Lion's Foot, Sandplain Flax and Grass-Leaved Ladies' Tresses. To protect these plants, the MVC worked with biologists from NHESP and VHB to identify plants along the path, delineate protection zones, transplant individual plants as needed, and establish an ongoing habitat management plan. In addition to path repairs, DCR also took the opportunity to enhance both directional and interpretive signage on the path system. Working with Interpretive Services and NHESP, the MVC helped develop an interpretive panel to engage users in better understanding and caring about the biodiversity of the forest. Following the DCR Trail Guidelines, the MVC installed "Destination and Distance" signage at approximately 30 locations.

Permanent Traffic Counting Stations – MY100 The MVC issued an RFP for a traffic engineering consultant to implement six permanent traffic counters across the island. These traffic volumes will provide comprehensive traffic counts for each site, 365 days/year. With this data, Island planners can better understand seasonal fluctuations in vehicle volume and infer some traffic patterns. A firm has been chosen and the MVC is currently working with MassDOT District 5 to draft a maintenance agreement for the infrastructure once this TIP project funding lapses. Installation is expected to take place in late spring 2019. The estimated cost for these counters is \$140,000.

Beach Road Shared-Use Path – #607411 MVC staff continued to assist Tisbury with the review of the evolving design and details of the Beach Road project. The MVC held one of its June public meetings in Tisbury, at which time MVC staff and MassDOT presented details of the plan and responded to questions. This included MVC-commissioned perspective sketches of what the changes would look like. After subsequent modifications to improve the design, the Commission endorsed the project design in the fall.

- **Bicycle Pedestrian Advisory Committee (BPAC):** MVC staffs the BPAC, an advisory committee to the JTC and the wider community on bicycling and pedestrian matters. The Bicycle Pedestrian Advisory Committee (BPAC) members continued efforts and support toward improved facilitation of bicycle and pedestrian facility improvements in their respective towns.
- **Complete Streets:** MVC Regional Planner has assisted the Towns of Tisbury (Tier 3), West Tisbury (Tier 2) and Oak Bluffs (Tier 2) in adopting a complete streets policy.
- **Trails Planning:** A portion of the MVC Senior Planner's time is contracted by the Land Bank to work with towns and landowners to protect and extend the Island's trail network.
- **Transportation Managers Group:** The MVC is a member of the Transportation Managers Group (TMG). Like MARPA, the thirteen regional planning agencies across the state that form TMG are

advisory bodies to member communities, private business groups, and state and federal governments. The MVC Transportation Program Manager meets monthly with other members of TMG to discuss legislation and funding programs strictly related to transportation with senior Commonwealth officials to collaborate on many fronts.

Water Quality: The Commission continued its scientific and community work helping to protect the Vineyard's water quality, especially our threatened coastal ponds.

- **Massachusetts Estuaries Project:** For more than a decade, the MVC provided extensive water-quality testing and land use data analysis as a basis for the Commonwealth's Mass Estuaries Project, which prepares detailed models of water quality problems in coastal ponds and helps identify the most cost-effective way to solve them. In 2017, the MEP completed final reports for Menemsha and Squibnocket Ponds. MVC Staff worked with the Friends of Sengekontacket, Tisbury Waterways, the Lagoon Pond Committee, Edgartown Great Pond Foundation and the Joint Lagoon Pond Watershed Wastewater Committee to devise plans to address excess nitrogen.
- **Water Testing:** MVC Staff took water samples of Farm, Sengekontacket, Lagoon, Tashmoo, Edgartown Great, Chilmark, Katama, Pogue, Pocha, Tisbury Great, James, Menemsha, Squibnocket and Oak Bluffs Harbor. MVC staff collected samples for analysis with Dartmouth School of Marine Science and Technology (SMAST). Results will be compared with data used for the analysis and recommendations of the MEP to determine the status of the coastal ponds. Staff also collaborated with Sheriff's Meadow Foundation in testing Sheriff's Pond.
- **Water Alliance and Associations:** The MVC Water Planner is an active participant in the Martha's Vineyard Water Alliance, which meets monthly in the MVC offices. Staff gives presentations and attends meetings of all Island pond advisory committees. Staff presented Water Quality findings at Phragmites workshop and Island Pond annual meetings.
- **Groundwater monitoring:** In conjunction with the United States Geological Survey (USGS) Water Resource Planner monthly measures and maintains database of groundwater elevation at nine well sites around the island.
- **Water Quality Policy:** Water Quality Policy was revised and new policy was adopted May 2018.
- **Island Blue Pages:** Staff worked with members of the Water Alliance to edit and update the Island Blue Pages. An Edey grant and donations were obtained for the printing of the updated version.
- **SNEP (Southeast New England Program) grant:** MVC received a \$250,000 grant for an innovative project to reduce groundwater pollution to Lagoon Pond through installation and testing of a Permeable Reactive Barrier (PRB).

Collaboration and Education:

- **Island Collaboration:** The MVC facilitates and participates in many joint meetings of Town boards and organizations to foster the exchange of information. Among these are the Joint Affordable Housing Task Force, All-Island Boards of Selectmen, Island Conservation Commissions, and the MV Water Alliance.
- **Education and Training:** The Commission brought two, 2-hour workshops targeted to planning boards and ZBAs, but also open to other town officials and the public. The first workshop addressed local controls of marijuana growing and retail operations. The second reviewed

processes for boards and commissions to hold proper public hearings, starting with complete permit application forms.

- **MARPA:** The Commission is a member of the Massachusetts Association of Regional Planning Agencies. The thirteen RPAs that form MARPA are advisory bodies to member communities, private business groups, and state and federal governments. MARPA meets monthly to discuss legislation, programs, and funding with senior Commonwealth officials.
- **State Socio-economic Projections:** Staff joined representatives from other regional planning agencies to review and comment on the State's multi-year efforts to develop new population and workforce housing forecasts out to the year 2040 for the use in long-range transportation planning. The projections weighed heavily on the aging population, which resulted in many regions, including Cape Cod, being projected to decline in population. MVC staff were able to demonstrate that the state forecasting methodology did not accurately reflect the continual infusion of retirees locating here. MVC staff also pressed the state for recognition of how the second-home economy affects year-round population, employment, and housing. The tremendous surges in seasonal and visitor populations also place infrastructure and service demands upon local communities not accounted for in the state funding mechanisms that are based on year-round populations.
- **Rural Policy Advisory Commission:** The MVC is one of eight regional planning agencies represented on a 15-member Governor's commission within the Executive Office of Housing and Economic Development. The RPAC is charged with making recommendations over a four-year period to enhance the economic vitality of the Commonwealth's rural communities and advance the health and well-being of its rural residents. (The state has defined "rural" as having populations of no more than 500 people per square mile – which excludes Oak Bluffs and Tisbury). In 2018, the RPAC began examining how other states are structured to approach the issues and needs of their rural communities which can be very different from those of their urban and suburban areas. At the end of 2018, the RPAC also conducted nine listening sessions across the state, including one on the Vineyard, for feedback on issues around which it proposes to develop a Rural Plan for the Commonwealth. The plan is scheduled for completion by June 2019. For more information, visit <https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac>.

SPECIFIC ACTIVITIES FOR TISBURY

In addition to the efforts described above, the MVC undertook the following activities in Tisbury.

Coastal Management

- **MVP Program:** MVC staff assisted the Town in securing a grant for participation in the MVP (Municipal Vulnerability Preparedness) Program. Several MVC staff were invited and participated in the MVP workshops.

MEPA review

MVC staff participated in MEPA review of the Beach Road project.

Economic Development and Affordable Housing

- MassHousing Grant: Tisbury and MVC were awarded a \$100,000 grant to conduct a Master Plan site analysis located at the Island Food Product site. The MVC is working with the Town, property owners, and consultant to maximize the value of the property. The Scope of Work includes site plan development and growth scenarios primarily for Affordable Housing with some mixed-use development components.
- MVC Staff notified and attended EEA and CZM's Information Workshop on the Municipal Vulnerability Preparedness (MVP) Program. MVC Staff assisted town in securing grant to participate in the state's MVP program.
- MVC Staff continued to work with Tisbury Planning Board and Vision Council to identify economic development opportunities and improvements for the downtown business district particularly with Signage and Wayfinding improvements.
- MVC Staff will assist the Tisbury with the FY 2019 CDBG Application.
- MVC Staff worked with the Tisbury's Planning Board to review and revise its Accessory Apartment Zoning By-law. The Town of Tisbury adopted the recommended zoning revisions at 2018 ATM.

Geographic Information Systems

- The MVC's mapping department compiled nearly 20 maps for the Town's Open Space & Recreation Plan. The plan, to be submitted by the Planning Board, will make the Town eligible for certain funding through the State's grant programs once approved.
- To assist the Finance Committee, the mapping department provided GPS technology and training to a committee member so he could GPS the location of the Town's electric meters. This work helps the Committee understand the fees assessed by Eversource and assists with future solar panel tie-ins.
- For the Tisbury Planning Board, an Open Space map of conservation properties was produced for use in the visioning sessions. Other miscellaneous custom maps and prints were provided as needed upon request.
- The MVC created a database for the DPW's public shade tree inventory and provided GPS technology and training for field workers so they could record the information. This info was then presented to the DPW in an online interactive map: <http://arcg.is/15H9a1>.

Transportation: As Regional Planning Agency, the MVC is responsible for coordinating transportation planning on the Island, in association with the Martha's Vineyard Transit Authority, and the Massachusetts Department of Transportation.

- **Developments of Regional Impact:** Provided traffic impact analysis for the Beach Road Shared-Use Path Project, Carroll's/UPS Expansion, Cook Road New Building, MV Museum, and the Hinckley multi-unit project.
- **Data Collection:** The MVC issued an RFP for a traffic engineering consultant to implement six permanent traffic counters across the island. These traffic volumes will provide comprehensive traffic counts for each site, 365 days/year. With this data, Island planners can better understand seasonal fluctuations in vehicle volume and infer some circulation patterns. A firm has been chosen and the MVC is presently working with MassDOT District 5 to draft a maintenance

agreement for the infrastructure once the TIP project funding lapses. Installation is expected to take place in late spring 2019.

Local Technical Assistance:

- **Beach Road SUP:** MVC staff continued to provide materials regarding the review of the evolving design and details of the Beach Road project. The MVC a June public meeting in Tisbury, at which MVC staff and MassDOT presented details of the plan and responded to questions. This included MVC-commissioned perspective sketches of what the changes would look like. After subsequent modifications to improve the design, the Commission endorsed the project design in the fall.
- **Traffic Engineers:** Through a MA Community Compact grant, the MVC has secured engineering services from Howard Stein Hudson (HSH) for a 10-month pilot project, where Towns submit transportation-related infrastructure projects in need of design to the MVC. Staff then prioritizes projects and issues a formal request to HSH.
- **Healthy Aging Partnership:** MVC staff is providing assistance to the Healthy Aging Partnership by updating population forecasts, along with housing and income data; growth rate comparisons between on-island and mainland cohorts; continuing to secure Street List data to determine the growth rates of 60+ year old residents on island over recent years; and working with the VTA to promote the Transit Authority's recent pilot program that provides affordable transportation to medical appointments on the Cape.
- **Norton Lane:** The MVC worked with HSH, the Town DPW, and the Planning Board to coordinate design work for pedestrian improvements and traffic calming along Norton Lane, between Main Street and the top of the Stop & Shop/Town parking lot. The plan also accounts for preserving a shade tree and potentially planting additional trees along the Right of Way. Funding for the design will be covered through a Community Compact grant awarded to the MVC.
- **MA Safe Routes:** The MVC is beginning to re-examine projects that would be competitive for MA Safe Routes to School Funding. The Commission is working with the School and the Planning Board to identify approaches in need of safety improvements to encourage walking and bicycling to school, and which of these routes would serve the greatest number of students in socio-economic need.
- **Parking Inventory:** The MVC created a series of visuals to help the Tisbury downtown parking subcommittee identify durations presently available for StreetSide and other forms of public parking, along with the number of spaces down to the block and parking lot level. These were generated to assist their attempts to better calibrate where free parking should be preserved, as well as where consideration should be given to reducing or extending the permitting parking times.
- **Other Projects:** The MVC assisted the Town in proposing a SUP linking Beach Road at Tisbury Market Place to Lagoon Pond Road; assisted the Town in evaluating a crosswalk at Hillside Village; and assisted the Town with parking and traffic concerns on Renear Road.

Water Quality: The Commission continued its scientific and community work helping to protect the Vineyard's water quality, especially our threatened coastal ponds.

- **Innovation:** The Commission staff was heavily involved in the development and testing of various alternative technologies. In 2018, the MVC was awarded \$250,000 in Federal grants to develop and implement a permeable reactive barrier along the coast of Lagoon Pond in Tisbury.

- **Water Sampling:** MVC staff collected water quality samples and on-station field data of Lagoon Pond and Lake Tashmoo in cooperation with the Tisbury and Oak Bluffs Shellfish Departments and the Buzzards Bay Coalition.
- **Lagoon Pond:** MVC staff is meeting with the Joint Lagoon Pond Watershed Wastewater Committee to review the Lagoon Pond MEP study findings and discuss options for improving water quality and meeting the Pond's nitrogen loading limit. MVC has developed several grants for nitrogen mitigation in the watershed. Water Resource Planner acts as science advisor to the Tisbury Wastewater Committee.
- **Tisbury Channel Dredging:** The MVC Water Resource Planner continued to work with other members of the Tisbury Dredge Committee to address dredging needs in the Tashmoo Channel and the Vineyard Haven Harbor.
- **Community Involvement:** The MVC Water Resources Planner participates on the Joint Lagoon Pond Watershed Wastewater Committee, Lagoon Pond Association, Tisbury Waterways Inc., and the Tisbury Dredge Committee. The Water Resources Planner has provided technical support on storm water mitigation to the Town and Drawbridge Committee and to the Board of Health for use in changes to regulations. Staff has assisted visiting researchers in sample collection and site review.

Tisbury: In 2018, 17 projects were reviewed in Tisbury in some manner by the MVC through the DRI process. These projects can be classified as follows:

- 0 were full DRI's reviewed with a public hearing that was approved with conditions;
- 3 were minor modifications of existing DRI's that were approved and remanded back to the town without DRI public hearing review;
- 1 project was referred to the MVC for concurrence review that was sent back to the town without DRI public hearing review;
- 2 were previously approved DRI's returning to LUPC for approval of their landscape plan;
- 1 project was referred and is still under review;
- 5 previously approved DRI's were reviewed for compliance with DRI conditions;
- 2 projects were referred as Discretionary Referrals but both Discretionary Referrals were withdrawn by the referring board;
- 1 lawsuit over a DRI Decision was settled;
- 1 project was granted a pre-application review.

Respectfully Submitted,

Adam, Turner, Executive director
 Clarence "Trip" Barnes
 Josh Goldstein
 Ben Robinson

MARTHA'S VINEYARD LAND BANK COMMISSION

3446 acres, representing 6% of Martha's Vineyard, have been conserved by the land bank since voters created it in 1986. Please visit them; maps are available at town halls and libraries; online at www.mvlandbank.com; and at the land bank office in Edgartown.

ACQUISITIONS

Proven again: the land bank apothegm about perseverance. In 2018 two properties that were first prioritized and sought as far back as 1990 were at last purchased, both because they were now available at prices that the land bank was willing to pay.

The first is a 22.4-acre property — rolling fields at its northern end, reached via a long pine allée — on the State Road in West Tisbury. The seller was Sheila Murphy and the price was \$3,000,000. It bridges the Nip 'n Tuck Farm and **John Presbury Norton Farm** and the land bank, for management purposes, appended it to the latter.

The second is the 4.7 acres abutting the town/county beach at the Mouth of Tashmoo, in Tisbury. In acquiring it, from Virginia Ursin and at a price of \$1,900,000, the land bank tripled the length of the public beach on the sound there. Its two cottages will be removed and this undevelopment may then someday extend to the land's riprap and groins; the land bank will hire a coastal engineer to determine if the beach-armoring can be removed without detriment to the property or to neighboring properties. "Re-naturalization" of the dune is a worthy goal at **Tashmoo Beach**.

Generosity underlay part of a series of significant additions to the **Gay Head Moraine** reservation in Aquinnah. Arnold Zack informed the land bank that he was willing to sell his 24 acres at assessed value — \$602,900, which, in computing out at \$25,000 per acre, is leagues below the land bank's current average per-acre price of \$94,000. The land bank then pursued and acquired an abutting 13.7 acres owned by the University of North Carolina at Chapel Hill, which had been donated to the college by Hannah Malkin to be liquidated and converted to an endowment; the price was \$800,000.

In addition, the land bank continued to pursue and purchase partial interests in properties across the island.

LAND MANAGEMENT

Ecological inventories and studies continued at many land bank properties: Aquinnah Headlands Preserve, Beech Tree Preserve, Edgartown Great Pond Beach, Gay Head Moraine, Great Rock Bight Preserve, Manaquayak Preserve, Paint Mill Brook Preserve, Pecoy Point Preserve, Poucha Pond Reservation, Quammox Preserve, Sepiessa Point Reservation, Tashmoo Beach, Tiasquam Valley Reservation, Tisbury Great Pond Beach, Tisbury Meadow Preserve, Waskosim's Rock Reservation and Wilfrid's Pond Preserve.

The commonwealth's energy and environmental affairs secretary approved management plans for the Middle Line Woods Preserve and Peaked Hill Reservation.

The bottomland at the Middle Line Woods Preserve, overgrown with shrubs and trees, was returned to grassland; the soil profile may prove hospitable to its ultimately evolving to a wet-meadow. The land bank's standard farm fence — open woven wire — was installed at the Trade Wind Fields Preserve but for a non-agricultural purpose: to protect its sandplain grassland. Staff widened and leveled perimeter trails there, affording expansive views of the preserve's unique habitat. Filings, before and after, were submitted to the Massachusetts natural heritage office in order to coordinate local and commonwealth protection efforts.

As usual, the land bank field crew continued ongoing general maintenance on various land bank properties across the island. In particular, beach-access stairs and boardwalks were upgraded at the Hillmans Point, North Neck Highlands and Ramble Trail Preserves.

CROSS-ISLAND HIKE

The land bank's twenty-sixth annual Cross-Island Hike celebrating National Trails Day — the first Saturday in June — extended from Menemsha Beach to Blackwater Pond Reservation, touching 15 conservation lands. A record 110+ hikers started in the morning and nearly 50 people finished at the end. Thirty-eight hikers completed the entire 17.2-mile hike — another record number. All told, about 125 people participated in all or part of the hike, including at least 25 people who had never been on a previous Cross-Island Hike.

BUDGET AND RELATED MATTERS

The following chart synthesizes the land bank's annual finances. Anyone wishing to read the budget in its entirety, which includes a narrative describing the purpose of each line item expenditure, is welcome to obtain a copy at the land bank office:

	FISCAL YEAR 2018 BUDGETED	FISCAL YEAR 2018 ACTUAL	FISCAL YEAR 2019 BUDGETED
Revenues	\$10,075,000	\$13,505,392	\$10,075,000 *
Administrative Expenses	(\$544,201) 5%	(\$504,382) 4%	(\$576,051) 6%
Land Mgmt. Expenses	(\$1,112,886) 11%	(\$1,118,197) 8%	(\$1,387,499) 14%
Debt Service Expenses	(\$5,140,046) 51%	(\$7,858,961) 58%	(\$4,926,173) 49%
Reserve Expenses	(\$55,000) 1%	(\$0) 0%	(\$55,000) 1%
Unencumbered	(\$3,222,867)	(\$4,023,852)	(\$3,130,277)
New Receipts	32%	30%	30%

As of December 1, 2018, the land bank treasury contained some \$11.2 million in cash, to fund all expenses including new acquisitions and the payment of debt service for existing properties.

The asterisk (*) indicates the land bank's revenue projection.

GIFTS

The land bank gratefully accepted a gift of \$100 in memory of Wayne Kallman.

TRANSFER FEE REVENUES

Fiscal Year 2018 transfer fee revenues were:

Aquinnah Fund	\$117,054	1 %
Chilmark Fund	\$962,234	7 %
Edgartown Fund	\$3,163,577	23 %
Oak Bluffs Fund	\$931,978	7 %
Tisbury Fund	\$952,374	7 %
West Tisbury Fund	\$625,479	5 %
Central fund	\$6,752,696	50%
Total	\$13,505,392	100%

This represented a 1% decrease over the previous year.

COMMISSIONERS AND STAFF

Long-time land bank commissioner (2014 - 2018) and Tisbury town advisory board member (1999 - 2014) John “Tony” Nevin died during 2018, a significant loss for the institution; his wife Nora was appointed by the Tisbury selectmen to hold the seat until the next town election. The land bank commission currently comprises the following members: Pamela Goff, Chilmark; Wesley Mott, commonwealth; Nora Nevin, Tisbury; Mary Robin Ravitch, West Tisbury; Priscilla Sylvia, Oak Bluffs; Sarah Thulin, Aquinnah; and Edward Vincent, Jr., Edgartown. The year-round land bank staff comprises the following individuals: Jean-Marc Dupon, conservation land assistant; Maureen Hill, administrative assistant; Harrison Kiesel, crew manager; Antone Lima, conservation land assistant; Jeffrey Komarinetz, conservation land assistant; Cynthia Krauss, fiscal officer; James Lengyel, executive director; Ian Peach, land superintendent; and Julie Russell, ecologist.

Respectfully submitted,

James Lengyel
Executive Director

MARTHA'S VINEYARD CENTER FOR LIVING

Mission statement:

"Martha's Vineyard Center for Living strives to improve the quality of life for those impacted by issues of aging and impairment."

In January of 2018, the Center for Living moved all programs, staff and participants to the newly renovated building at 29 Breakdown Lane in Vineyard Haven. Purchased in 2015 by Dukes County with the support of all six island towns; renovations were completed in 2017 with funds donated to the Center for Living from the estate of former island resident Margaret A. Yates. 2018 was a year of change and growth, with challenges met and overcome. The Center is open Monday through Friday, 8:30 am to 4:30 pm. As a 501c3 non-profit it is governed by a Board of Directors consisting of 13 members, 2 from each island town and one County representative, as follows: Gail Barmakian, President (OB); Adam Wilson, Vice-President (Aqu); June Manning, Clerk (Aqu); Shirley Dewing, Treasurer (Edg); Jane Keenan (Edg); Nelson Smith (OB); Miki Badnek, (Tisb); Eerik Meisner, (Tisb); Risë Terney, (WT); Chris Decker (WT); Mary Breslauer, (Chil); Martina Thornton (Dukes County).

Martha's Vineyard Center for Living Programs & Services:

Supportive Day Program:

The Supportive Day Program (SDP) is a professionally run social program for individuals who would be at risk if left alone and unable to participate independently in community activities and programs such as those offered at the local Senior Centers. Equally important is respite provided for families and caregivers of SDP participants. Many of the clients at the Supportive Day Program have various and sometimes multiple conditions of the aging process, or chronic illnesses, including Alzheimer's disease or other dementias. However, most wish to remain at home in the care of their families. The Center for Living SDP affords them ability to participate in their community, enjoying the company of their peers in a safe environment free of stigma. The SDP offers companionship and a wide range of engaging activities tailored to individual capacity including exercise and yoga, music and dancing, arts and crafts, a book group, history club and more. Most importantly careful attention is paid to the physical and emotional needs of our clients. In 2018, one important new aspect of the SDP is the provision of the noon meal. Although this has been challenging, we have successfully launched the new meal program to rave reviews. Some meals have been provided through generous donations from several restaurants and caterers including Linda Jean's, Mocha Motts, Lucky Hank's, Island Fresh Pizza, the Black Dog Bakery, Johnny Smiles catering, Buckley Catering and one donor who wishes to remain anonymous. Daily transportation to and from the Center is available and provided by the Vineyard Transit Authority (VTA). In 2018, 39 individuals were served at the Supportive Day Program, providing over 21,000 hours of quality care as well as respite for families and caregivers. Clients have the option of participation for full or half days on a schedule that suits them and their caregivers. On July 1, 2018 our rates were raised to \$50 for full day and \$35 for half day attendance, still a highly cost effective and affordable alternative to private in-home care and/or long-term care (nursing home) costs.

The move to the new building has afforded us the opportunity to expand the Supportive Day Program to 5 days and we expect to implement this in early 2019. The new space also allows us to increase the number of clients we serve on a daily basis.

Dementia Family Support: In 2017 we received a small grant from the Permanent Endowment for Martha's Vineyard to implement a pilot Dementia Family Support Program. With the initial grant we implemented a Dementia Caregiver Support Group twice a month. In addition a trained clinician is available to do cognitive assessments, refer to a Neurologist for further diagnostic testing, and to local agencies including Elder Services of Cape Cod and the Islands, the CORE program at MV Community Services, and the Center for Living Supportive Day Program and the Memory & Music Café for additional supports and services. The individuals served through this program range in age from late 50's to mid-90's, with more than half in their 80's. Most requests for referrals and services are initiated by family caregivers and other agencies involved with the client. In 2018, we received a \$7,100 grant from United Way of Cape Cod and the Islands to continue this program on a limited basis; the twice monthly Dementia Caregiver Support Group continues, and allowing for a small number of hours for individual assessments and referrals.

Memory and Music Café: In 2018 the Memory & Music Café also moved to 29 Breakdown Lane. Memory Cafés are a national movement in community-based services for older adults with memory loss, their family members and caregivers. In Massachusetts, Cafés have also been open to older adults with developmental disabilities, and a portion of our funding for the Memory and Music Café comes from the state Department of Disability Services (DDS). Music is central to our Memory Café, with live music and singing every week. Ours is the only café we know of that is offered weekly, where most are offered once or twice a month. There are currently 100 Memory Cafés across Massachusetts. We participate in a state-wide Memory Café quarterly meeting that has begun to garner participation from other states that are interested in starting Memory Cafés in their areas. Memory Cafés differ but are all welcoming places where people can socialize and enjoy the company of others without fear of stigma. There is no charge to participants and each week 20 to as many as 40 participants join us for two hours of music, song, conversation and camaraderie.

Funding Sources: MV Center for Living; Department of Developmental Services (State); local grant resources; ongoing fundraising

Medical Taxi Program (transportation to off-island medical appointments): FY2018 was the final year in which we were able to offer the Medical Taxi program, primarily due to reductions in grant funding. As the program ended in September, we had served 212 Islanders with transportation 1064 one way trips to and from medical appointments throughout Cape Cod. The direct cost of this program was \$20,620.

Funding Sources: Elder Services of Cape Cod & Islands, Department of Elder Affairs Grant, M V Center for Living (in-kind), voluntary donations from participants.

Cape Medivan Service (formerly the Medical Taxi Program): As stated, by September of 2018 grant funding and donation support for the Medical Taxi program had dwindled to the point where it was no longer sustainable. The Vineyard Transit Authority stepped in with the Cape Medivan Service, a one year pilot program to provide limited transportation to medical appointments on Cape Cod. It is available on Wednesdays with a handicapped accessible VTA mini bus leaving on the 8:15 am boat with passengers going to medical or dental appointments on Cape Cod and in Plymouth. The fee is \$20/round trip, \$10/one way. An application must be completed and reservations are made in advance by calling the VTA. Although the Cape Medivan Service does not provide the level of service that had been provided with the Medical Taxi Program, MV Center for Living is committed to working with the VTA, local Councils on Aging, Elder Services of Cape Cod and the Islands and others, to advance ways to increase this service and find additional funding to continue after the pilot year is over.

Emergency Food Program:

Martha's Vineyard Center for Living is a sponsoring agency of the Greater Boston Food Bank Emergency Food Distribution Program on-island, coordinating five Emergency Food Pantries (four Senior Centers and the Serving Hands Pantry, at the Baptist Church Parish House on Williams St. in Vineyard Haven). Every month, each pantry orders a variety of nutritious foods from the Greater Boston Food Bank in Boston. MV Center for Living coordinates with Island Food Products (IFP) to pick up and deliver these orders for distribution to needy islanders of all ages. The value of Island Food Products donation (truck, time, storage, Steamship Authority) is over \$30,000. Transportation costs reimbursed to IFP: \$4,000. Island Grown Initiative also distributes fresh produce at the Emergency Pantry sites, gleaned from local farms during the harvest season. Our local Stop & Shop stores have designated the Emergency Food Program as the recipient organization for their "Meat the Needs" program, as well as their holiday "Food for Friends" program. The Faith Community, led by the Good Shepherd Parish also orders food from the Food Bank during December, January and February, to support their Community Suppers and Homeless Shelter program.

The Emergency Food Program serves an average of 250 households monthly, including children and elders. Through the Greater Boston Food Bank we also have access to grant funding to increase capacity by providing additional refrigeration and/or freezer storage at sites where this is feasible. This year we also received a \$900 grant to purchase two additional freezers for the Serving Hands pantry at the Baptist Church.

Funding sources: Project Bread Grant \$3,000 (annual); Vineyard Committee on Hunger donation, \$2333; Stop & Shop donations (Food for Friends Program) \$2539. In 2018 we received 67,000 pounds of food from the Greater Boston Food Bank; value of food received \$86,147; cost of purchased food \$1900.

55PLUS Times: Information and Referral The 55PLUS Times is a comprehensive resource with information pertaining to programs and services available to all 55+ Islanders and their families. It is published in the Martha's Vineyard Times on the last Thursday of each month at a cost of \$8000 annually. MV Center for Living is responsible for editing and submitting the information published in the 55Plus Times. It is a valuable source of information and we look forward in 2019

to working with the MV Times editors and staff to make this publication an even better resource for islanders 55 and over.

Martha's Vineyard Regional High School Luncheon Program:

Martha's Vineyard Center for Living coordinates with the Martha's Vineyard Regional High School Culinary Arts Department to offer a three-course gourmet meal for \$12 per person once a month in the Culinary Arts dining room at the High School. Under the direction of Chef Jack O'Malley, Culinary Arts students plan, prepare and serve the meal. Students from the Music Department, under the direction of Michael Tinus, provide musical entertainment. Between 25 and 40 seniors attend these luncheons each month. Proceeds go to the Culinary Arts Department.

Home Delivered Holiday Meals:

Martha's Vineyard Center for Living coordinates with the Councils on Aging and the Martha's Vineyard Hospital kitchen to provide a home delivered holiday meal to seniors who are alone and/or homebound on the Thanksgiving, Christmas and Easter holidays. The Martha's Vineyard Hospital food service prepares and packages the meals on each of these holidays and the Councils on Aging coordinate volunteers to deliver the meals in their towns. In March 2018, 78 Easter meals were delivered, and during the 2018 holiday season, 85 meals were delivered on Thanksgiving Day, and on Christmas Day, 86 meals were delivered to homebound seniors.

Older Americans Act / Senior Nutrition Program:

The Elder Services Nutrition Program, under the Older Americans Act (Meals on Wheels and Senior Dining Centers), is supported financially by the six Vineyard towns through the Martha's Vineyard Center for Living annual budget. In FY2018, the island towns contributed a combined total of \$36,750 to Elder Services of Cape Cod & the Islands in support of this vital nutrition program.

We are grateful for the generous support, both financial and in spirit, of the town Boards of Selectmen, Finance Committees, Councils on Aging, other municipal agencies and the community at large. This support and generosity makes a positive impact on the lives of many islanders and is greatly appreciated.

Respectfully submitted,

Leslie Clapp, Executive Director

MARTHA'S VINEYARD SHELLFISH GROUP

To the Honorable Boards of Selectmen:

The Martha's Vineyard Shellfish Group, Inc. continued its programs to preserve and enhance the shellfish resources of Martha's Vineyard and the clean water they require. In 2018, our program received funding from the six Island towns, the Massachusetts Division of Marine Fisheries, the US Environmental Protection Agency, the Wampanoag Tribe of Aquinnah, the Jewish Communal Fund, the Edey Foundation, the Permanent Endowment Fund for Martha's Vineyard, the Friends of Sengekontacket, the Martha's Vineyard Vision Fellowship and many private donors. Highlights of our 2018 program are as follows:

Seed Shellfish Production for Municipal Enhancement

In 2018, thanks to ideal environmental factors and a diligent staff, we exceeded our 2016 record of 12.7 million and grew over 17 million seed quahogs. We also remotely set 15.4 million eyed oyster larvae in both Tisbury and Edgartown Great Ponds, and produced nearly 24 million seed scallops. Over 75 million oyster eggs and early larvae were also released in both Great Ponds and over 17 million scallop eggs and early larvae were released in Menemsha Pond and Lagoon Pond. Working with the Island's shellfish constables, the seed shellfish were held in nursery systems, floating cages, floating bags and rafts until the end of the summer season and planted in the Island's ponds.

The Richard C. Karney Solar Shellfish Hatchery

We are happy to report that the hatchery dock has 13 new pilings and that the upper half of the public stairs which lead down to the building were finally repaired at the end of 2018. Both jobs were made possible through funding from the Community Preservation Act, granted through the Town of Tisbury. The building itself also has new shingles and new trim. With those major maintenance projects finally completed, we are excited to accommodate more visiting shellfish enthusiasts next season.

John T. Hughes Hatchery and Research Station

In 2018, we continued a cooperative venture with the Massachusetts Division of Marine Fisheries at the John T. Hughes Hatchery (former State Lobster Hatchery) in Oak Bluffs. In the spring of 2018, with the support of the Permanent Endowment Fund, the new green house was successfully outfitted with a new work table and custom wood table supports, significantly increasing the functionality of the space and making back breaking larval work a lot less painful. Funds were also put towards replacing the upper office door, which had been damaged for years, letting cold and rain in and causing further damage to the building. The staff also acquired and installed a fourth larval tank officially increasing the larval capacity at HH (2,000 L) beyond the larval capacity at the solar hatchery in Vineyard Haven (1,600 L). With the extra capacity, more oyster larvae were grown this year than in the past seasons allowing us to increase our remote set numbers for both great ponds and producing extra spat on shell oysters that were experimentally planted in Lagoon pond.

Oyster Restoration

This 2018 season we continued our oyster restoration programs in Edgartown and Tisbury Great Ponds. This year the Tisbury Great Pond program welcomed newcomer Johnny Hoy who partnered up with Chilmark Shellfish Constable Isaiah Scheffer to lend a hand and learn the ropes. The wild set was unfortunately not significant in the pond which made the 10 million remote set spat on shell oysters we produced, that much more valuable to the overall health of the pond. This was the most oysters we have ever produced for West Tisbury.

Edgartown Great Pond on the other hand had a spectacular wild set this season, which had not happened in several years. The 2.2 million oysters we remotely set for Edgartown also did very well. We continued to observe expanding eelgrass habitat in Edgartown Great Pond again this year.

EPA-funded Study on Using Phragmites to Remove Nitrogen

Nitrogen overloads are recognized as one of the greatest threats to estuarine water quality and shellfish resources. Under a grant from the EPA we concluded a 3-year investigation into the potential of nitrogen removal through Phragmites harvest. Our research showed that an acre of Phragmites could contain up to 100 pounds of harvestable nitrogen in the leaves and stems. It can also deactivate many harmful compounds such as ibuprofen, PCBs and DDT. In 2018, with help from the Lagoon Pond Association and Sheriff's Meadow Foundation we continued a native plant survey and a very small harvest. We are discussing the next steps with Conservation Commissions, Pond groups and landscape engineers.

Sengekontacket oyster project

In 2018, under funding from the Friends of Sengekontacket, we investigated the potential of establishing a small oyster population in the upper reaches of Major's Cove. The waters in these areas are very nutrient rich, and oysters could potentially remediate some of the extra nitrogen by filtering the dense algae blooms which thrive in these conditions. 3 million oyster larvae were set on large shell at the Hughes Hatchery for this project and later planted in the pond. Survival will be assessed in the spring of 2019.

Respectfully submitted,

Emma Green-Beach
Amandine Surier Hall

2018 Production Figures

Quahog Seed

Town	Amount
Aquinnah	3,334,000
Chilmark	3,334,000
Edgartown	3,334,000
Oak Bluffs	3,334,000
Tisbury	3,334,000
Wampanoag Tribe*	200,000
Gosnold**	300,000
Total	17,170,000

Scallop Seed

Town	Amount
Aquinnah	4,723,700
Chilmark	4,723,700
Edgartown	4,723,700
Oak Bluffs	4,723,700
Tisbury	4,723,700
Wampanoag Tribe*	160,000
Gosnold**	200,000
Total	23,978,500

Scallop Eggs

Menemsha Pond	14,190,000
---------------	------------

Larvae

Lagoon Pond	3,220,000
-------------	-----------

Oysters

	Tisbury Pond	Great Pond	Edgartown Great Pond***	Sengekontacket***	Total
Eggs	33,000,000		19,200,000		52,200,000
Larvae	14,994,000		8,130,000		23,124,000
Remote set	10,133,000		2,200,000	3,080,000	15,413,000
Singles	167,252		87,500		254,752

*Provided under contract **Provided under County Propagation funding ***Provided under private funding

MARTHA’S VINEYARD TRANSIT AUTHORITY

The Martha’s Vineyard Transit Authority (VTA) provides fixed-route bus and ADA demand-responsive van service to the six towns on the Island of Martha’s Vineyard. The VTA was created by the Massachusetts General Laws, Chapter 161B and is funded through local, state, and federal sources.

Per MGL Chapter 161B, the VTA is managed by an Administrator, who is appointed by an Advisory Board. The Advisory Board is composed of one representative from each member community, one Rider Community Representative and one Disabled Community Representative:

Oak Bluffs	Alice Butler, Chairman
West Tisbury	John Alley
Aquinnah	June Manning
Tisbury	Elaine Miller
Chilmark	Leonard Jason
Edgartown	Louis Paciello
Rider Community Representative	Vacant
Disabled Community Representative	Vacant
Administrator	Angela E. Grant

We believe that public transportation is essential to the economic vitality, environmental stability and quality of life on the Island of Martha’s Vineyard. We provide safe and secure environment for our customers, community and employees through consistent training, enforcement and allocation of resources. We continuously strive to improve the cost efficiency of our services and approach our financial relationships with integrity and transparency.

Description of Services

The VTA operates twelve year-round routes, plus two additional summer peak season routes and paratransit service in accordance with Americans with Disability Act (ADA). The fixed routes are organized into a hub and spoke system around four hubs, which are located in the Vineyard’s largest communities (Vineyard Haven, Oak Bluffs, Edgartown and West Tisbury). With one exception, all VTA routes serve at least one hub. Connecting to and between hubs allows passengers to transfer between routes and increases accessibility to the Island’s major services and destinations. The VTA also interlines buses to offer one-seat rides between key destinations. The VTA’s annual operating budget is \$5.77 million, plus \$3.0 million in capital. This investment supports 1.35 million riders and 1.2 million miles of service.

Service Modifications

Historically, the VTA has operated two major time periods for schedules (In-Season and Off-Season). The split between In-Season and Off-Season was equal, six months for each with multiple service variations built in for the transitional “shoulder” seasons. With a fairly large disparity between In-Season and Off-Season trips, the greatest opportunity for savings was to shift the season dates. In reaction to evolving trends in Island activity and travel delays due to

increasing congestion during the shoulder seasons, the VTA has divided the Off-Season into three periods.

The VTA has fully implemented a performance-based analysis for its entire fixed route service offering. Using performance-based metrics, the VTA has identified areas in its service offering that could use more investment and other areas that were underperforming. While underperforming trips were swiftly eliminated, budget cuts required service to be cut even in areas that needed more service. After careful review of the ridership data, the VTA trimmed three weeks from the beginning and two weeks from the end of the In-Season, reducing service by an average of 97 hours per day during the 29-day period.

Pilot Programs

The VTA secured funding to pilot a one-year Cape Medical Van to provide weekly trips from Martha's Vineyard to Cape Cod Area medical facilities. The service is set to begin in October 2018 and will run in addition to the Boston Medivan. Priority is for seniors and people with disabilities; others will be accommodated as space permits. The cost of the service will be \$10.00 one way per person, which includes the cost of the ferry ticket.

Efficiencies

In 2017, the VTA commenced an ambitious project to electrify its transit fleet and fuel the fleet with renewable solar energy and integrated energy storage. This system of locally generated renewables, storage and vehicle charging will create a first-of-its-kind fully integrated, clean, resilient, and flexible public transportation system.

To date, the VTA has made great strides in its electrification project. The VTA received six all electric battery buses in June 2018 with six more are slated to arrive in summer 2019. The VTA has also upgraded its operations and maintenance facility to support the electric buses. Work on these upgrades has commenced and when completed, the VTA's facility will have collectors. Designs also include a central control system that will manage vehicle charging, reduce peak demand by ESS discharge, and supply emergency power through a micro-grid.

The VTA has secured funding to install high capacity in-route inductive chargers at two locations, one in Edgartown and the other in West Tisbury, as the buses don't have enough range to make it through the transit day. Due to the historic nature and narrow roads of Edgartown and West Tisbury, over-head conductive in-route chargers cannot be installed. By the end of fiscal year 2020 the VTA expects to have half of the fleet converted to electric buses and half of the inductive charging sites constructed and in use.

Partnerships & Community Outreach

The VTA continues to partner with the Island's councils on aging, elderly and disabled housing authorities, and schools to provide reduced fare annual passes for the Island's elderly, disabled and youth. Reduced fare passes are available for purchase through the councils on aging and all Island schools. The VTA also offers a Military reduced fare.

For the past 13 years, the VTA has maintained the Island's school bus fleet, saving the school district money and the complications of getting vehicles to the mainland for repair services, as viable and affordable alternatives do not exist in the private sector on the Island.

The VTA leases office space within their building to the Registry of Motor Vehicles (RMV) to operate a local branch for the Island. Every two years, the VTA hosts a boat and recreational vehicle registration event, a joint event sponsored by the RMV and Mass Energy and Environmental Affairs. This event is designed so members of the community can easily obtain proper registration for recreational boats and vehicles without having to travel to the mainland.

The VTA maintains its own fuel island on the property, with above-ground diesel and unleaded fuel tanks. We are the largest consumer of fuel on the Island. We allow other public agencies to fuel at our facility which, with the pooling of our fuel purchases saves tens of thousands of dollars annually for these public agencies: the Martha's Vineyard School District, the Airport, Dukes County Sheriff's Department, several Towns police, fire and highway departments, Island Elderly Housing, the Land Bank and the County. A computerized fuel authorization system allows access for these agencies to fuel twenty-four hours a day.

The VTA property is a host to training exercises for MV Tactical Response Team and fire department drills. The VTA has provided vehicles and drivers, as needed, to the Airport so they can coordinate their MCI Drills, as required by FAA. We are a member of the County and all Island Towns' Emergency Management plans for evacuations, transportation and cooling/warming rehabilitation vehicles in the event of an emergency.

The VTA is home to the only Commercial Driver's License (CDL) course. The VTA allows private, as well as other public agencies, to train on and use the course for licensing.

Operational Facts and Figures

Fixed Route

Facts:	FY 18	FY 17
Annual Ridership	1,347,337	1,358,867
Annual Farebox & Other Revenue	1,683,544	\$1,718,372
Annual Cost of Operations	4,425,849	\$4,311,729
% of Fare Box Recovery of Operating Costs	38.04%	39.85%
Fleet Size	33	32

Fixed Route:

Number of Fixed Routes	14	14
Annual Passenger Trips	1,347,337	1,358,867
Annual Revenue Hours	68,528	65,847
Annual Revenue Miles	1,087,337	1,150,493
Annual Vehicle Hours	72,905	68,597
Annual Vehicle Miles	1,156,742	1,211,045

Performance Measures:

Operating Expense Per Passenger Trip	\$3.28	\$3.17
Operating Expense Per Revenue Hour	\$64.58	\$65.48
Operating Expense Per Revenue Mile	\$4.07	\$3.75
Passenger Trips Per Revenue Hour	19.66	20.64
Passenger Trips Per Revenue Mile	1.24	1.18
Required Subsidy Per Passenger Trip	\$2.04	\$1.91

Fare Information:Fixed Routes Fares:

Adult Base	\$1.25/zone	\$1.25/zone
Elderly Fare	\$0.75/zone	\$0.75
Disabled Fare	\$0.75/zone	\$0.75
Under 12	\$1.25/zone	\$1.25/zone
Under 6	Free	free
Student Pass	Reduced Fare	1/2 adult base pass
Incremental Zone Fare	\$1.25/zone	\$1.25/zone
Free Fare - describe	6 and under	6 and under

ADA - Demand Response**Facts:**

	FY 18	FY 17
Annual Ridership	13,160	14,404
Annual Farebox & Other Revenue	\$30,787	\$33,503
Annual Cost of Operations	\$584,893	\$588,836
% of Fare Box Recovery of Operating Costs	5.26%	5.69%
Fleet Size	6	6

Demand Response Statistics:

Annual Passenger Trips	13,160	14,404
Annual Revenue Hours	6,776	6,975
Annual Revenue Miles	85,966	102,101
Annual Vehicle Hours	7,209	7,592
Annual Vehicle Miles	91,451	108,060

Performance measures:

Operating Expense Per Passenger Trip	\$44.44	\$40.88
Operating Expense Per Revenue Hour	\$86.32	\$84.42
Operating Expense Per Revenue Mile	\$6.80	\$5.77
Passenger Trips Per Revenue Hour	1.94	2.07
Passenger Trips Per Revenue Mile	0.15	0.14
Required Subsidy Per Passenger Trip	\$42.11	\$38.55

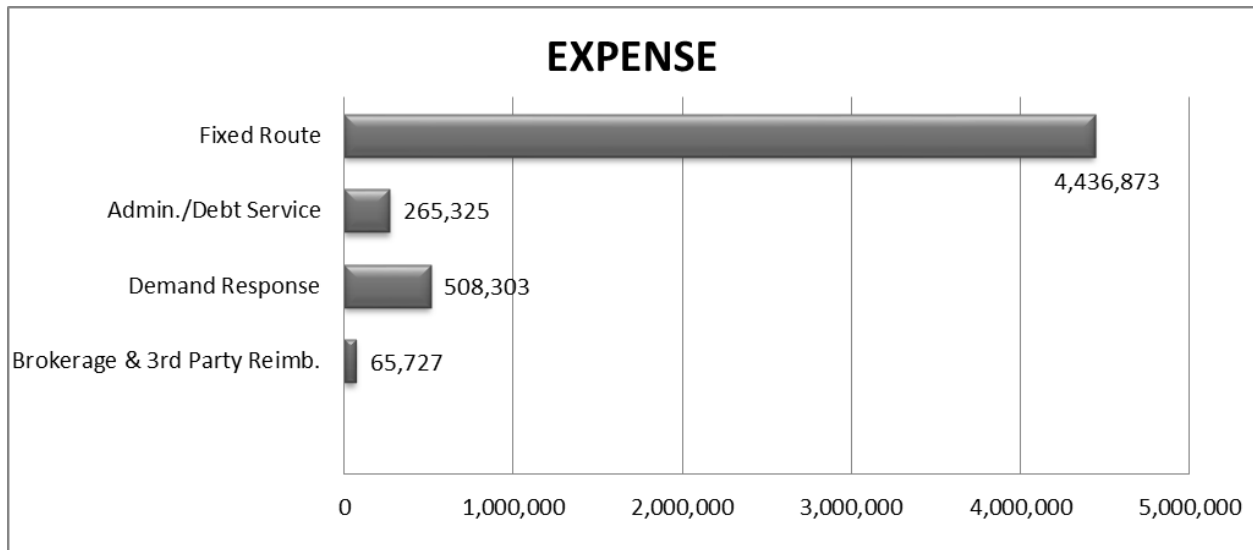
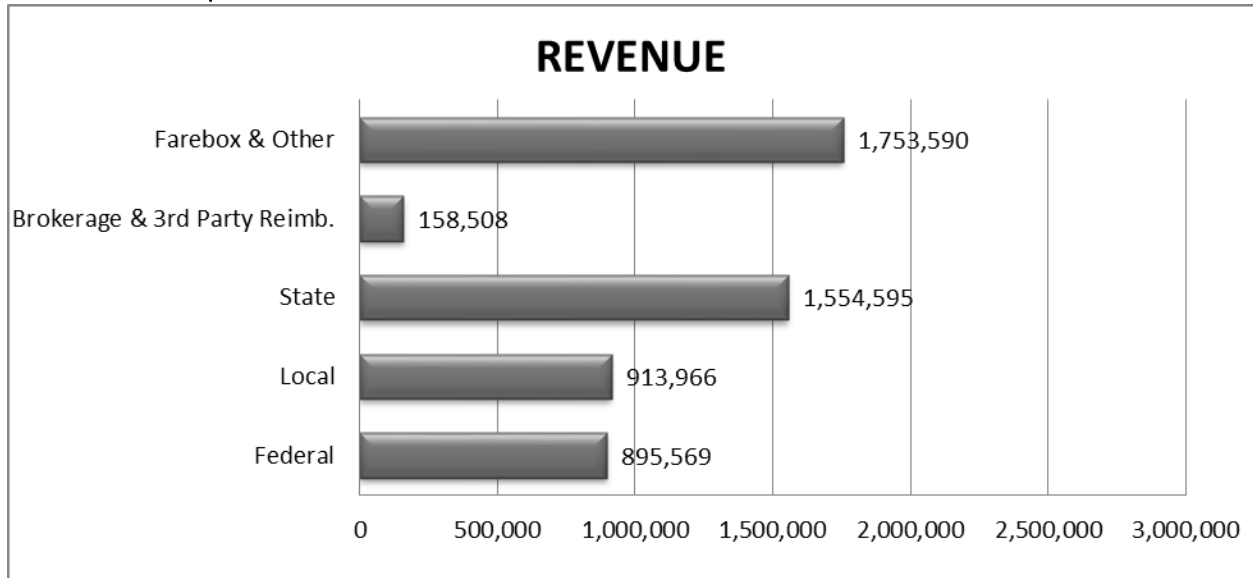
Fare Information:

Paratransit:

Elderly	\$2.00/town	\$2.00/town
Disabled	\$2.00/town	\$2.00/town
Pass Program	N/A	N/A
Ticket Program	N/A	N/A

Finance

Revenue and Expenses



Statement of Net Position

ASSETS		2018	2017	2016
Current Assets				
	Cash and cash equivalents	\$ 645,431	\$ 899,588	\$ 959,025
	Receivable for operating assistance	\$ 1,869,833	\$ 1,903,787	\$ 1,797,504
	Other current assets	\$ 534,830	\$ 568,263	\$ 488,750
	Prepaid fuel hedge	\$ -	\$ -	\$ 284,966
	Total current assets	\$ 3,050,094	\$ 3,371,638	\$ 3,530,245
Restricted & Noncurrent Assets				
	Restricted assets			
	Cash and cash equivalents	\$ 221,136	\$ 194,386	\$ 168,288
	Receivable for capital assistance	\$ 4,361,861	\$ 2,224,684	\$ 1,788,713
	Total restricted assets	\$ 4,582,997	\$ 2,419,070	\$ 1,957,001
	Receivable for operating assistance	\$ 438,784	\$ 333,117	\$ 387,325
	Capital assets, net	\$ 14,696,379	\$ 12,118,141	\$ 10,778,886
	Net OPEB asset	\$ 348,950	\$ -	\$ -
	Total restricted assets & noncurrent assets	\$ 20,067,110	\$ 14,870,328	\$ 13,123,212
	Total assets	\$ 23,117,204	\$ 18,241,966	\$ 16,653,457
Deferred Outflows of Resources				
	Deferred outflows of resources related to pension	\$ 53,888	\$ 87,849	\$ 45,785
	Deferred outflows of resources related to OPEB	\$ 39,104		
	Total assets & deferred outflows of resources	\$ 23,210,196	\$ 18,329,815	\$ 16,699,242
LIABILITIES				
Current liabilities				
	Accounts payable and accrued expense	\$ 231,670	\$ 308,983	\$ 207,224
	Total current liabilities	\$ 231,670	\$ 308,983	\$ 207,224
Restricted and noncurrent liabilities				
	Liabilities payable from restricted assets			
	Accounts payable and accrued expense	\$ 4,036,516	\$ 1,979,117	\$ 1,674,899
	Total liabilities payable from restricted assets	\$ 4,036,516	\$ 1,979,117	\$ 1,674,899
	Other post-employment benefits	\$ -	\$ 39,104	\$ 257,178
	Net pension liability	\$ 226,827	\$ 314,025	\$ 267,629
	Revenue Anticipation Notes	\$ 1,500,284	\$ 1,504,027	\$ 1,500,000
	Total restricted and noncurrent liabilities	\$ 5,763,627	\$ 3,836,273	\$ 3,699,706
	Total liabilities	\$ 5,995,297	\$ 4,145,256	\$ 3,906,930
Deferred Inflows of Resources				
	Deferred inflows of resources related to pension	\$ 58,003	\$ -	\$ -
	Total liabilities & deferred inflows of resources	\$ 6,053,300	\$ 4,145,256	\$ 3,906,930
NET POSITION				
	Invested in capital assets	\$ 14,696,379	\$ 12,118,141	\$ 10,778,886
	Restricted	\$ 546,481	\$ 439,953	\$ 282,102
	Other current assets	\$ 1,914,036	\$ 1,626,465	\$ 1,731,324
	Total net position	\$ 17,156,896	\$ 14,184,559	\$ 12,792,312

EDUCATION AND **CULTURE**

166	VINEYARD HAVEN PUBLIC LIBRARY
169	MVRHS PRINCIPAL
186	MVRHS DISTRICT TREASURER
191	SUPERINTENDENT OF SCHOOLS
193	SCHOOL CALENDAR FOR 2018 – 2019
194	TISBURY SCHOOL COMMITTEE
196	TISBURY SCHOOL PRINCIPAL
197	TISBURY SCHOOL STAFF AND ENROLLMENT



VINEYARD HAVEN PUBLIC LIBRARY

The Vineyard Haven Public Library Board of Library Trustees, together with the Library Building Design and Construction Committee, have selected the firm of Maryann Thompson, Architects, as the designer for a proposed addition to the library building, in order to build a multi-purpose meeting room for classes, lectures, films, entertainers, literary and other cultural programs for all ages. Maryann Thompson, FAIA, was educated at Princeton University and the Graduate School of Design at Harvard University, where she received Master's in architecture and in Landscape Architecture. Her firm is committed to a design process that is collaborative with the client and the community, believing in an inclusive and collaborative design process, based on dialog and relationship building, to imbue their architecture with the essential spirit of the community. It is anticipated that design work will be completed and presented for public input in the spring of 2019. The Vineyard Haven Library Building Fund Inc., a 501(c)(3) nonprofit organization, has been formed to organize a Capital Campaign to fund the project.

A project of smaller scale was the addition of the library sponsored "Little Free Library," in Owen Park in June, constructed by Phil Fleischman of Vineyard Haven. A Little Free Library is a "take a book, return a book" free book exchange, where anyone may take a book or bring a book to share. There are currently more than 50,000 registered Little Free Library book exchanges in all 50 U.S. states and over 70 countries around the world. The Friends of the Vineyard Haven Library have volunteered to maintain it and see that it continues to be stocked with books withdrawn from the library or donated by community members.

Free programs for all ages continued to be an important part of the Library's services to the community. Highlights of our adult lecture series included a six-part seminar on Marcel Proust with Phil Weinstein, a series on Tick Borne Illness on Martha's Vineyard, and a panel of contributing authors and editors of the anthology *All the Women in My Family Sing*. The library welcomed local authors Suzan Bellincampi, Nelson Sigelman, Tom Dresser, Chris Baer, Rob Bierregaard, and Peter Simon, and visiting speakers from the Thoreau Farm Trust, naturalist Peter Alden, Dr. Andrew Budson, Swedish Journalist Ingemar Lönnbom, Geochronologist Greg Balco, and nationally known authors Daniel Goleman and Alan Dershowitz. Many of these programs have been filmed for MVTV. Other popular programs included screenings of award winning films, the "Great Decisions" global affairs discussion group, the Library Book Club, and adult crafting and cooking programs.

More than 300 children, young adults, and adults participated in the library's Summer Reading Program this year. Reading incentives were donated by community businesses including Island Cove Mini Golf, Martha's Vineyard Film Society, Mocha Motts, Tisberry Frozen Yogurt, Stop and Shop, Rocco's, Nat's Nook, The Green Room, Educomp, Bobby B's, Bernie's Homemade Ice

Cream, and the Friends of the Vineyard Haven Public Library. Summer Reading included programs for Martha's Vineyard Public Schools ELL Summer School students and their parents.

Weekly programs for children were presented with the support of the Friends of the Library, the Anderson Foundation, and the Martha's Vineyard Library Association. Throughout the year families continued to participate in the "1,000 Books Before Kindergarten" program. To participate, parents or caregivers visit the library to register their child, at any age before they enter kindergarten, for this free do-it-at-home program. Each child receives a reading log to record the books they read, and for every 100 books read, the family receives rewards and incentives.

Over the past year the library has greatly expanded the access to online resources offered to library cardholders. Through the CLAMS network, Vineyard Haven Library now participates in a reciprocal lending agreement with other library consortiums across the state, to add greatly expanded access to digital titles. The CLAMS Overdrive collection now includes 50 popular magazine titles that patrons can check out to read online or download to a device. Overdrive magazines are always available with no wait times, and they do not count against patron checkout limits.

Through the online continuing education service Universal Class, library cardholders have access to lifelong learning courses in over 30 subject areas, many of which offer continuing education units (CEUs). More than 500 courses designed and led by professional instructors are available, including technical courses on computer software, hobbies such as digital photography, business and job skills, and hundreds more.

The popular on-demand film streaming service Kanopy is now available for free to Vineyard Haven Public Library cardholders. Kanopy showcases more than 30,000 of the world's best films, including award-winning documentaries, rare and hard-to-find titles, film festival favorites, indie and classic films, world cinema, The Great Courses, PBS and thousands of independent filmmakers. Films can be streamed from any computer, television, mobile device or platform by downloading the Kanopy app for iOS, Android, AppleTV, Chromecast or Roku.

Other online resources available to library cardholders and visitors include Consumer Reports, Morningstar Investment Research Center, and Mango Languages. Library mobile apps include Printer-On to print to the library printers from home or from your mobile device, the Boopsie app to access your library account and request items, and the Shoutbomb app for text message notifications from the library.

The Library Trustees gratefully acknowledge a number of significant gifts to the Library this year. Gifts from the Friends of the Library included funding for staff training and professional conferences, Brazilian Portuguese language books for children, Virtual Reality equipment, an Early Learning Station computer for young children, and passes for the Museum of Fine Art and

Trustees of Reservations parks. The Friends also provide annual support for the Ancestry genealogy database, eBook services, and refreshments and financial support for the library's year-round programs for all ages.

In addition to financial assistance, the Friends of the Vineyard Haven Public Library provided exceptional volunteer support to the Library and planned many special events for our patrons, including the annual 5k race and kids' fun run, Play readings in cooperation with the Peter H. Luce Play Readers, a summer event honoring Holly Nadler, and "mini" book sales on the third Saturday of each month. Shelving volunteers provided more than 300 hours of service, and "Adopt-a-Shelf" volunteers helped to keep the shelves in order. The Friends organized monthly art exhibits at the Library year-round, and sponsored a group show of work by the Martha's Vineyard Photography Club in June.

The Library Trustees appreciate the dedication and creativity of our outstanding staff, including Director Amy Ryan, Young Adult Librarian Jennifer Rapuano, and Library Associates Anne McDonough and Lagan Treischmann, who were joined by new full time staff members, Reference Librarian Alexandra Pratt and Children's Librarian Emily Lapierre. The Trustees offer sincere gratitude and congratulations to departing staff members Cecily Greenaway and Betty Burton, who retired this year after many years of service.

The Vineyard Haven Library is open Monday through Saturday year round, and on Sundays during the winter months. The Board of Trustees meets at the Library at 5:30 pm on the third Wednesday of each month and welcomes your input.

Respectfully submitted,

Sandra Pratt, Chair
Carolyn Henderson, Vice-Chair
Akeyah Lucas, Secretary
Ian Aitchison
George Balco
Karen Casper
Nora Nevin
Jim Norton
Pamela Street

Key Statistics, Fiscal Year 2018

Number of visits	63,476
Collection size	123,614
<i>Books</i>	45,275
<i>Audio CDs</i>	2,859
<i>DVD, VHS & Blu-Ray</i>	6,570
<i>Downloadable books</i>	68,284
Circulation	87,951
Interlibrary loans	27,599
Program attendance	7,051
Registered borrowers	6,618
Total hours open	2,414

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL PRINCIPAL

Matthew D'Andrea, LP.D.
Superintendent of Schools
4 Pine Street
Vineyard Haven, MA 02568

Dear Dr. D'Andrea:

It is my pleasure to present to you the accomplishments of our departmental staff at MVRHS in the service of our students and community. There are many reasons to be proud of that are highlighted by each department. As an all-Island school, we strive to represent the best of this unique community through our high-performing academic core, our hands-on Career and Technical Programs, our abundantly-talented performing and visual arts departments, and our very competitive sports teams.

Art, Design & Technology

The MVRHS Art, Design & Technology Department had a full and productive year in 2018. Our annual public exhibit and reception was held in May, in coordination with our Performing Arts Department, and was a well-attended showcase of student work across the department.

The 226-page MVRHS yearbook, and our art and literary magazine, SEABREEZES, both had successful publications this year. The Yearbook won awards for "Highest Achievement in Yearbook" and "Special Achievement for Sports Page Spread" by the New England Scholastic Press Association Awards, while Seabreezes was awarded the coveted level of "Excellent" in the National Council of Teachers of English PRESLM awards.

Twenty-nine MVRHS art, design, and technology students won a total of 47 awards this year across seven categories at the 2018 Boston Globe Scholastic Art Awards. Six of them advanced to the national competition: two won gold and silver national medals and had their work included in a national exhibit.

Eleven students attended Portfolio Day in Boston this November and prepared senior portfolios for college admission as well as for the national Young Arts portfolio contest. Architecture students also attended the Architecture & Design College Fair at the Boston Society of Architects in September.

A new, permanent exhibit in the hallway was prepared from student photographs and graphics, celebrating the diversity of the student body. In addition, new efforts were spearheaded to add and update the public artwork and general appearance of the public spaces and classrooms throughout the school building.

Three graduating seniors were showcased in a spring exhibit at the Old Sculpin Gallery and several photography students held exhibits at the West Tisbury Library. The newly-organized student club, the Photographers' Society, held a group photography show at Featherstone. Many

students across the department were honored in the Vineyard Conservation Society's "The Art of Conservation" competition and exhibits. Three students won awards in the 2017 Cape Cod Times's "Classroom Times" photography contest.

The courses "Cartoon Design" and "Computer Systems" were both launched successfully in 2018 and will continue in 2019, as well as a new AP course, "AP Computer Science A."

Athletics

Great things were accomplished by our student athletes. In the spring, the girls tennis team not only won their 4th state championship in a row but accomplished this after having moved up to Division 2 and winning in their first tournament in D2. In addition to winning the D2 Championship in a fierce competition in the finals, Lizzy Williamson and Kat Roberts won the State overall doubles championship, this being Lizzy's 4th individual championship. We also saw boys' tennis, girls' lacrosse and track compete in state championships. Junior Mackenzie Condon qualified for and attended the National Track Championships in North Carolina in the 300 meter hurdles. Earning Boston Globe All Scholastic honors were Mackenzie Condon (Track), Lizzy Williamson and Kat Roberts (Girls' Tennis), and D2 coach of the year, Nina Bramhall (Girls' Tennis).

In the fall of 2018 we saw MVRHS, after a long absence, move back into the Cape and Islands League. We watched the boys and girls cross country teams win the Cape and Islands League Championship. The girls cross country team went on to win the Division 5 State Championship. The success of the girls cross country season earned coach Joe Schroeder Boston Globe All Scholastic Coach of the Year honors. Both the boys and girls cross country teams qualified for the State Open meet held in Westfield Mass. The field hockey and boys' soccer teams qualified for States, field hockey losing to a strong Cohasset team 1-0 and the boys' soccer team losing in an OT to Seekonk. As we anticipate the start of the winter sports season we are looking forward to a strong presence in our new league.

Career and Technical Education

Career and Technical Education (CTE) at MVRHS offers students exposure to a variety of pathways depending on their choices after high school. The skilled trades continue to be the hardest positions to fill not only here on the Island but across the Commonwealth. Middle-skill jobs, jobs that require education and training beyond high school but less than a bachelor's degree, are a significant part of the economy. *CTE addresses the needs of high-growth industries and helps close the skills gap.*

Students can continue onto a 2 or 4-year college, pursue additional licensing and training, or go directly into the workforce. The number of program offerings is growing to meet the needs of the Island community.

Under the direction of Ken Ward, the Automotive Technology department continues to prepare students for the transportation industry. This program is in the midst of NATEF certification. The automotive students continue to earn their 10-hour OSHA General Industry Certification.

Health care occupations, many of which require an associate degree or less, are projected to have greater than 10% job growth over the next few years. The Health Assisting program continues to grow and expand its presence in the community with its partnership with MVH and Windemere and the experiences it offers the students. We have welcomed Debra Silva as the new Health Assisting teacher. In August, we earned a full Chapter 74 approval for this program allowing for a seamless transition to post-secondary education for graduates of the program.

The Horticulture Department is celebrating the beginning of a new era. We installed a new greenhouse and look forward to expanding the capacity of this program. The horticulture students continue to earn their 10-hour OSHA General Industry Certification.

Chefs Jack O'Malley and Kevin Crowell, together with our students, continue to prepare delicious meals for members of the Island community. Culinary Arts continues to host events for local groups, always with an eye towards including produce grown in the horticulture program and the school garden, which is supported by Island Grown Schools. Culinary Arts students work on an annual basis to become ServSafe and OSHA 10 certified.

Over the last year our Building Trades department, taught by Bill Seabourne, has continued with its shed-building program. This year, they have begun a partnership with Sheriff's Meadow to construct a bench for a few of their properties. In the spring, the program constructed and installed a kiosk at the headquarters of the State Forest. The building trades students continue to earn their 10-hour OSHA General Construction Certification.

Maritime Sciences, with Kimberley Ulmer and Andrew Nutton at the helm, continues to expand its presence within CTE. This is the tenth year MVRHS has offered Maritime Science with the support of Sail MV. The program is the first of its kind in the state. The Maritime Sciences program has helped several students, with the credentials obtained through the program, to attend Maritime colleges or enter into the maritime industry.

English

The English Department hosted the Fourth Annual Writers Week during which over 25 Island writers and poets led workshops in almost every English class over the course of two days. Students participated in school-wide writing contests and attended visits by writers such as Geraldine Brooks and Tony Horwitz. MVRHS English students participated in the Poetry Out Loud Recitation Contest for the fifth year in a row.

Christine Ferrone was awarded a grant to attend a two-week National Endowment for the Humanities summer institute at the University of Arkansas entitled, "Remaking Monsters and Heroines: Adapting Classic Literature for Contemporary Audiences."

Christine Ferrone of the English Department and Kevin McGrath, MVRHS Library teacher, attended the National Capstone Consortium at Endicott College in August of 2018. 15 teaching professionals from across the country attended the summit to collaborate and share ideas about designing capstone courses and programs for students.

Rachel Schubert completed online coursework in Culturally Responsive Literacy Instruction and attended the CRLI conference at Harvard's Graduate School of Education in October. She

collaborated with educators from around the country to develop culturally responsive literacy curricula, and has been able to apply her learning at MVRHS by implementing both multicultural and critical literacy models of instruction with her 11th grade students.

In March, 50 of William McCarthy's students made the annual trip to Trinity Rep in Providence, Rhode Island, to enjoy a production of Shakespeare's tragedy, *Othello*. Students returned to the classroom with new understandings of Iago's famous utterance, "I am not what I am." Indeed.

William McCarthy's Creative Writing class held their annual Coffeehouse in January. Twenty students presented and performed short stories, plays, and poetry for an enthusiastic audience of their peers, as well as family, friends, and community members.

Under the leadership of Kathryn Hennigan and an extremely capable staff, *The High School View* has once again received a number of prestigious awards from the New England Press Association, including the highest achievement: *All New England*. Additional awards went to Lizzie Williamson for her bylined column, "Lost and Found"; Emily Gazzaniga and Mackenzie Condon's feature story, "Volunteers Experience Global Exchange"; Daniel Rivard's news photo, "Band Establishes a Community Presence"; Mackenzie Condon's news story, "New Track Promises Community Support"; and Alexis Condon and Mackenzie Condon's news story, "Nor'easter Traps Vacationers Off-Island."

ESL

The English as a Second Language (ESL) Department experienced another 40% increase in the number of students qualifying for ESL services. Much of this increase came as a result of an unprecedented 14 new student enrollment since the start of school in September. 90% of these new students were assessed at English language proficiency level 1 or 2 (proficiency levels range from 1 - 6, 6 being fluent). As a result, classes have grown beyond effective teaching limits. The department is looking forward to welcoming an additional ESL teacher, as well as a Bilingual ESP Interpreter in the early new year.

To support our growing number of students, the department has been working with Leah Palmer in the Superintendent's office to provide at-risk students with mentors from the community. These mentors meet once a week or so with their mentee to provide support and information about opportunities outside of school.

The Department is also partnering with Lasell College in Newton, Massachusetts, to identify, encourage, and mentor aspiring educators. Last spring, five ESL students traveled to Lasell and participated in weekly skype/podcast sessions with education students at Lasell to learn about the college and the opportunities a teaching career can offer them. This fall, five more students have committed to the Lasell program.

In an effort to expand our class offerings to ESL students at the High School, we introduced a semester-long English Pronunciation and Public Speaking elective. The response was overwhelmingly positive. There were 28 students signed up for the course! Plans are being made to offer sections of this elective both semesters next year.

Teachers Cheri Cluff and Dianne Norton participate regularly in off-Island professional development surrounding such topics as co-teaching strategies, interrupted and/or limited schooling, meeting the needs of diverse learners, etc.

Guidance

The culmination of our four-year developmental guidance program helped 143 graduates develop transitional plans during their post-secondary planning process. As a result, 70% of the Class of 2018 students attended a four year college; 12% attended two year college/technical/college/prep school; 2% entered the workforce; and 14% took a gap year. The generosity of our community was demonstrated by the 2.2 million dollars awarded to seniors, postgraduates, and other Island students. Our 2018 graduates received 495 individual scholarships and post-graduates 226.

In 2018, Shauna Nute retired after nearly 39 years of service to the Island youth at the elementary level and then high school level. She was a Guidance Counselor for 26 years. Erika Mulvey replaced Shauna. She comes to us with many years high school experience from Colorado. Last year she served as the Guidance Counselor at Oak Bluffs Elementary.

13 years running, Peer Outreach trained an additional 40 students and 4 faculty members during the annual retreat in October 2018. This effective, peer-driven program trained students to identify and assist their peers who are struggling and to refer to adults as needed. There are currently close to 100 Peer Outreach students at MVRHS.

In December 2018, at the 14th annual Race Culture retreat, 40 faculty-nominated students took part in a two-day retreat to discuss race, diversity, and culture.

In its third year, the 2017 senior project SWEAR (Stand With Everyone Against Rape) trained fifteen junior boys and five junior girls. This sexual assault awareness and prevention program is run in

collaboration with CONNECT to End Violence. It is a predominantly male-focused program with the idea in mind that rape and sexual assault is not just a women's issue but a men's issue as well. SWEAR members hold an annual assembly for the junior class educating students on the myths, stereotypes, and repercussions of sexual assault and rape. In collaboration with CONNECT and The MV Film Society, The Hunting Ground is a documentary about the sexual assault epidemic on college campus. The film is shown to the senior class, followed by small group discussions. With the trained SWEAR and Peer Outreach students, we are facilitating small group conversations with each class to educate the student body about healthy relationships, consent, and the repercussions of harassment and sexual assault.

In May, we held our fourth annual eighth-grade orientation program at the High School. STING (Smooth Transition into Ninth Grade) was a senior project that has morphed into an annual event. It is the first time the entire incoming freshmen class is together for a day of games, activities, and information about transitioning to MVRHS. This program is facilitated by our upperclassmen.

History

The History Department is continuing with its peer observation program this year. All of the teachers have pledged to visit each other's classrooms throughout the year. Peer observation is an excellent form of professional development. As a group, we share our strengths, discuss our challenges, and continue developing our skills as teachers. Peer observation is also a wonderful way to bring the department closer together. Teachers often work in isolation, and visiting other teachers' classrooms provides different perspectives and an opportunity for reflection of one's own practice. The History Department has been working together on teaching how to annotate readings. We have a common rubric and students utilize this whether reading secondary or primary sources. The department has also been working on thesis-driven writing.

A new course being offered this year is a tenth-grade humanities class, working with the US II curriculum, the history piece being taught by Lauren Goethals. There are two sections of the Leadership elective being taught by two teachers, Dr. Natalie Munn and Olsen Houghton. Students are tasked with creating school improvements plans. The classes are focusing on the transition to college and school beautification/school spirit. The two classes recently painted the boys' locker room and are getting ready to complete the girls' side. Last year's Give Back Day, organized by Ena Thulin's Global Current Events class, was a great success. She has already started organizing for this year's event in May. Leigh Fairchild is taking students to the Edward Kennedy Institute for Senate Simulation to participate in an immigration reform simulation. Corinne Kurtz has been working with the Martha's Vineyard Museum and recently took her AP World History students to the Granary Gallery to examine art and learn about perspective.

The History Department welcomes Brian Roesler, who joins us from the West Tisbury School. Brian is currently teaching one section of Global II and two sections of US II. Brian is a team player and has quickly immersed himself in the MVRHS community. He coached the JV golf team this Fall and is the faculty advisor to the frisbee golf club. Brian brings a positive energy to the department, and the students respect and appreciate him as a teacher.

Library

Long-Range and Capital Improvement Plans

It's been a busy and productive year in the MVRHS Library as we continued to pursue the goals in our updated Long-Range (2018-2021) Plan and Capital Improvement Plan. The study that was commissioned with Fielding Nair International was completed in 2015, with two public presentations describing the plan to convert the library to a Global Learning Commons. The GLC is envisioned as a shared suite of learning spaces, with related professional development, aimed at improving our ability to provide 21st-century teaching and learning school-wide. This year we continued to improve the space within the means of the library budget, with an additional set of high-top cafe tables as described in the capital improvement plan.

New Staff

Kathy Rogers was hired full-time this year as the library assistant. She is a welcome addition to the library. Her unflagging enthusiasm, creative energy, and friendly presence have helped maintain a positive atmosphere with consistent expectations for all students.

Yondr = Phone-Free

Our pilot of Yondr has been overwhelmingly positive and successful. As students enter the library they check in their phones at the desk. Phones are locked in secure Yondr pouches for the duration of the period or, if students choose, their phones can be charged. The library is a haven from hyperconnectivity and students are able focus on their work.

Professional Development

The library teacher, Kevin McGrath, took advantage of some valuable professional development over the summer. He participated in the Master Teacher Institute throughout July. Facilitated by former principal Peg Regan, along with a combined cohort of MVRHS teachers and teachers from off-Island, the course operated in a laboratory-classroom format to design and practice lessons with summer-school students. It was a hands-on approach to developing sound pedagogy using a young adult novel (*All American Boys*) as the text.

Mr. McGrath and Christine Ferrone attended the National Capstone Conference in Beverly, MA, in August. Mr. McGrath helped organize the conference throughout the winter and spring of 2018 through weekly Zoom meetings. The four-day conference brought together a diverse array of public and private schools from as far away as Hawaii to exchange best practices. As a result of the conference, Ms. Ferrone and Mr. McGrath redesigned the curriculum of the MVRHS Capstone course.

Entering its second year, the Capstone course has been off to another great start with a diverse array of projects. Enrollment was lower than anticipated, due to scheduling conflicts. In order to do a Senior Project, which formerly didn't have a classroom component, students now must be enrolled in Senior Capstone. It's a challenge to find a common period for all students interested, but it looks like we'll have a full complement of students in Capstone for second semester as we make available additional teaching periods and opportunities to meet as a class.

Research and Information Literacy Instruction

Teachers are frequently bringing classes to research in the library. The library allows for at least two concurrent classes to access technology and print materials as well as receive help from the library teacher and have the space they need to conduct focused research.

The Master Teacher Institute course helped Mr. McGrath develop new approaches to teaching information literacy skills, both through Capstone and through co-teaching research units in other classes. His goal is to expand on the success of a series of lessons on source evaluation and bias to reach the entire 9th grade through Global History classes. The focus of the lessons, planned for early 2019, is to strengthen students' ability to judge the quality, including veracity and relevance, of sources they find through their research.

Our new student exhibit space along the wall is being utilized to showcase student work.

Video Editing Tools and Instruction

We now have a useful new subscription to WeVideo. This is an online software service that allows students to create and edit videos. It is being increasingly used by classes and clubs. An AP English class recently created a "Poem Project" where students created original videos to

illuminate famous poems. RJO students and staff use it to create the weekly newscast, which is recorded in the library's innovation lab every week.

Ethical Use of Information

Starting in 2018-19, we replaced our subscription to Turnitin with Unicheck. Unicheck is a pared-down version of Turnitin that is half the price. We are working with the vendor to make it so the service can be used as effectively as Turnitin as a teaching tool to learn about source citation and avoiding plagiarism. We've also recently subscribed to Noodletools, which provides students with online citation, outlining, and annotation support.

By-the-numbers

We continued to add high-quality, award-winning books and videos of high interest throughout the year. Books & Videos Added: 2,128 and Student Sign-Ins So Far in 2018: 9983.

Math

The Math Department has created and implemented a curriculum for an extended Algebra 1 program to better prepare students for the MCAS exam. Students are engaged in our new Financial Literacy course, acquiring skills that will aid them in navigating today's complex world. The Math Department is also now offering a Sheltered Algebra 1 and Sheltered Geometry Course to better serve our growing ELL population. We bid farewell to our long-standing Department Chair and good friend, Doug DeBettencourt, as he enters into retirement. We have also welcomed a new, energetic, and experienced member to our team, Ellen Muir.

Department member Mary Lee Carlomagno and Cliff Dorr accompanied three High School students to a robotics competition at Cape Cod Community College in Hyannis. The group got to observe a VEX Technology Move the Flag Competition. MVRHS will be the recipient of a VEX competition kit this December, thanks to a Cape Cod Scholarship fund. The robotics team plans to participate in a competition this spring.

MVRHS scored well in 2018 math standardized testing. The MCAS results continue to be encouraging, with 76% of students scoring proficient or higher. We had 55% of our students score in the advanced range, a rate higher than the state average.

We recorded the highest number of students taking an AP exam in mathematics to date. The AP Calculus (BC) scores averaged 3.571, with a corresponding AB average of 3.929. These are the highest scores earned in the past five years.

Performing Arts

In addition to our curricular classes offered both to performing and non-performing students, the Performing Arts Department offered opportunities to students outside the school day. Singers and string players participated in the Southeast District Music Festival last January and the All-Cape and Island Festival in February. Students in the Musical Theatre Production Class presented their annual Cabaret at the PAC.

We welcomed Nancy Rogers to our faculty and bid farewell to Janis Wightman. Abigail Chandler took over Department Chair responsibilities as well as directorship of Minnesingers.

In February, the entire department was part of the production of the musical, 'West Side Story.' Community instrumentalists, history classes, art classes, and faculty joined the student cast in four performances.

Choral students had the opportunity to sing with the elementary school students at the annual All-Island Choral Festival. Our clinicians were from the Syracuse University Brazilian Ensemble, Samba Laranja, who presented workshops and performed at the elementary schools and the High School, as well as an evening concert for the community.

The Minnesingers celebrated their 50th anniversary with an alumni weekend and concert featuring over 150 alumni and current Minnesingers.

In May, the department concert was combined with the Pops Concert, featuring all the performing groups as well as solo and small group numbers. Several singers and instrumentalists performed in the Coffee House and in the hallways at Evening of the Arts. Chorus, Vocal Ensemble, Minnesingers, Concert Band, and Jazz Band participated in the graduation ceremonies at the Tabernacle, celebrating another successful group of seniors leaving the High School. Over the summer, the High School male a cappella group, SoundWave, performed around the Island.

October auditions were held for the upcoming school musical, 'As You like It.' Community members and local musicians, along with the history, art, and English departments, join the students in rehearsals. 'As You like It' will run performances in February 2019.

23 singers and string players who auditioned for the All Cape Festival this fall were chosen to perform at the festival, and Christian Schmidt, Tripp Hopkins, Josephine Orr, and Victoria Scott will represent MVRHS at the Southeast District Festival. Christian Schmidt and Josephine Orr were selected to audition for the All-State music festival in January.

The Winter Concert featured the String Orchestra, combined instrumental groups, Concert Band and Jazz Band, Chorus, and Vocal Ensemble. The Minnesingers presented their annual Winter Concerts at the Whaling Church, joined by several iconic Island musicians, in a true celebration of the holiday season. Instrumentalists continue to entertain at the Senior Citizen lunches and the Minnesingers performed for the community several times during the holiday season.

Physical Education

This past calendar year was one of ongoing growth in physical education at MVRHS, and in health education a more unified K-12 curriculum was identified to support a more cohesive learning environment. In PE we welcomed Mr. Craig Yugas to our department after the retirement of Lisa Knight. Mr. Yugas brings a wealth of experience in exercise science and nutrition and, as an Islander, he has worked with many of our students and staff, as well.

In Health Education our primary curriculum is Life Skill but with the results from the MedStar report we are looking toward the Michigan Model curriculum going forward. Our community agencies continue to provide significant skill-building lessons in health: supporting communication and relationship building from Connect To End Violence; nutrition lessons from Island Grown Schools; and Youth Task Force's speaker series. This December, we kicked off a student/peer leader program in an effort to prevent and reduce students from vaping called, 'Catch My Breath,' a new curriculum sponsored by Catch Global with funding from CVS Health.

Project Vine

With seniors for the most part graduating early out of Project Vine, a senior celebration was held in January where seniors continued our tradition of dedicating a book to our Legacy Tree bookshelf. Tragically, one of our seniors, Jake Baird, passed away the following morning. Without school in session, our program opened its doors and served as a grief center for members of our program and the larger community. Though we were devastated by the loss, the program has worked alongside Jake's family to preserve his memory and legacy through the creation of the Jake Sequoia Baird Memorial Award, which will be given to a graduating senior in the program for the first time this spring. We have also worked alongside the CTE department and Building & Grounds to plan a memorial bench and outdoor classroom space outside of Project Vine, which we plan to dedicate by the spring.

After exams, we welcomed 12 new freshmen to the program and had our first wait list--a testament to the growing popularity of the program and the hard work the students have put into rebranding our alternative education program. In February, our upperclassmen, alongside the new freshmen students, participated in a "Work Day" to clean, organize, and personalize our space. They got to know each other and the rest of the students and staff at our weekly Friday meetings during Flex time. Freshmen took regular trips to Felix Neck to participate in their Citizen Science program, as well as a trip to the Woods Hole Oceanographic Institute to tour the research vessel Neil Armstrong and visit the animals at the aquarium.

At the end of March, we held our long-awaited re-scheduled "Chopped for Charity" Event, originally planned by our senior class for January. Students and staff members competed, and judges from the High School and larger community judged dishes prepared out of commonly-donated food items. Project Vine generated hundreds of dollars in donations of both food and money to support the Island Food Pantry. Our family had a chance to work together, contribute positively to our Island, and have an awesome, shared experience.

In April, students from our Junior class, along with some students from our Enrichment block, held a "What's Good in Gaming?" Summit in partnership with Alex's Place at the YMCA. This event had student "coaches" explain some major video games to parents and community members, who could then try out some popular games with our students as guides and teachers. We also held a screening that night of Junior Levi Vanderhoop's documentary, *What's Good About Gaming?*, in which he sought to abolish the stereotypes that persist around video games and players. Our students were interviewed and featured in a story in the High School View section of the MVTimes.

Also in April, our juniors traveled to Salem, MA, on a student-designed tour of that city. This trip served as the final piece of their unit on Salem, in which they read, watched, or played various books, movies, and video games which use Salem as their settings.

Project Vine then held student-led conferences in the evenings the week of April 23rd. Students had the opportunity to explain their own progress in school, their goals, and their struggles to all four of their Project Vine teachers alongside their parents or guardians. While we know for some this was perhaps the scariest thing we could ask of our students, it was also some of the most gratifying things we as a staff could see. Students took ownership of explaining who we are, who

they are, and what it is we try to do here. It is not easy to ask teachers to stay until late in the evening three extra nights in a row, nor is it easy to have students show back up to school hours after the last bells have rung, but it is the commitment to doing those extra things, both from students and staff, that make the Project Vine family keep growing.

In early May, students and staff worked to build and paint five new sets of cornhole boards which were auctioned off at our annual Cornhole Tournament & BBQ. It was a great event with students from all grade levels, community members, program staff, and families eating some cookout, playing some cornhole, and raising money that goes to support Project Vine. Much of the funds raised were used for our Nantucket Exchange trip in May. Almost our entire program traveled to Nantucket for the day, where students in their alternative school gave us a tour of the island, then sat with us to have pizza and discussed a common text we had read, *Moby Dick*, as well as compared notes about island life, school, and life. Students also toured the Whaling Museum. Students from Nantucket will be coming over this coming spring for a Project-Vine-Designed tour of our island.

The last school year ended with some staffing changes: Dani Charbonneau took on the role of Department Chair and Ellen Muir was hired as the new math teacher within the program.

Getting off the ground swiftly in September, the newly re-designed Enrichment block within our program offers students a chance to learn community building, community organizing, and civics. Students identify goals that they have for their program and community and then plan to make changes happen, whether it's the purchase of better emergency snacks for the program or writing their own evaluation system for teachers. The class also handles care for the Project Suite, developing content for program media such as the website, brochure, and documentary, and sends representatives to the larger student government meetings on behalf of all of Project Vine.

The 10th-grade biology class was redesigned by science teacher Anna Cotton, in partnership with Island Grown Schools, to teach the biology curriculum through the production of an actual book about gardening on the Vineyard, which students will write, edit, take pictures for, and eventually publish.

At the end of September, the program held a 2-night retreat out on Penikese Island in which students spent their time with no phones, no electricity, and each other. Staff Dani Charbonneau, Joel Graves, and Ellen Muir chaperoned this trip, which was truly one of the most memorable experiences for the students. The resulting relationships, memories, and learning in areas beyond academic were the very reason our program exists.

At the end of October, Project Vine held its second-annual Island Lore Event in partnership with the MV Museum. Ahead of the event, students had the opportunity to handle real artifacts from the museum collections to use as possible inspiration for their stories, based on real Island history, which were told open-mic style the evening before Halloween in downtown Vineyard Haven at the Morgan Learning Center. Students, alumni, and community members told stories, and two students were awarded "Best Told Tale" awards.

In November, students held another Work Day and began work on a new documentary about the program. Students also worked to rehabilitate an old fish tank donated from the culinary arts

department: scrubbing, sanitizing, strategizing, and working together such that we now have a functional abode for our program pets.

In early December, Project Vine traveled to Harvard University for a tour of the campus and to have a discussion about the value of education with Harvard Professor of Humanities, Timothy McCarthy. Students wrote questions ahead of the discussion and wrote reflections after the trip which were used to write blog coverage on the program website.

Students also presented their new documentary to the entire MVRHS faculty at our December meeting, taking questions from the staff and conducting a survey both to get feedback about their work and to find new perspective members.

Seniors will be participating this year in the MV Cooperative Oral History Project, with a kick-off event planned for December 18th at MVRHS. Seniors act as oral historians, interviewing willing, elderly Island residents about African-American history here on the Vineyard, then working with MVTV to produce video segments about the stories they share. We are very excited to be a part of this project!

The work now begins to recruit a new freshman class, which will start after exams, and to keep the energy going!

Science

In the past 12 months the teachers in the Science Department actively engaged in education, community outreach, and collaboration. Our science teachers took classes in educating diverse populations and in curriculum design, including general curriculum design, physics curriculum design, and computer-based STEM design. Teachers attended the National Science Teachers Association Conference and an Engineering Design Conference that focused on engaging students in STEAM-based projects. The department has worked with several local groups (on- and off-Island), including Biodiversity Works, Felix Neck, the Shellfish Hatchery, Island Grown Schools, and Cape Light Compact to provide project opportunities for students.

The 2018 science fair was very successful with several students competing at the regional fair. MVRHS continued their success at the state and regional science fairs.

Jason Neago has returned to MVRHS and resumed his role as chemistry teacher, and was also on the coaching staff for the football team this fall.

The increased awareness and access to science electives for students has brought more students in contact with curriculum they have a particular interest in, and we have seen an increase in enrollment in these classes. We have added an AP Environmental Science course to the Program of Studies this year and the enrollment has exceeded expectations, with over 40 students taking the course.

Dr. Fyler has continued working on the growing issue of tick-transmitted lyme disease on Martha's Vineyard. Dr. Fyler and a number of students have been collecting and extracting tick DNA to better understand the transmission of the disease and its spread on the Island.

The department has set goals to improve student work around formal lab writing and organizing data. We continue to try to identify best practice standards and implement common skills, assessments, and overacting ideas that can be incorporated throughout the science curriculum.

We have continued to improve our co-teaching program, having added a third Earth science class for this coming academic year. Early indications are that these are being well received by the students and teachers involved.

MVRHS students continue to do well on the biology MCAS, with the percentage of students scoring proficient or advanced well above the state average.

Special Education

The role of the Special Education Department is to identify eligible students and provide them with specialized instruction to help them fulfill their potential towards college and/or career readiness. Specialized instruction and supports are provided on a continuum from academic and transitional support, in-class support, co-teaching, small group instruction, to our substantially separate programs. These services/programs are designed with the belief that all students can learn together in the same school to prepare for adult living after graduating/transitioning from the High School.

The focus of the department is to build a positive collaborative environment and be an integral part of the school community at large. Last year, we had an outside evaluator come and do an evaluation of the Special Education Services here at MVRHS in the spring. We received his report and have been meeting to address and develop action plans to implement his recommendations over the next year.

We have had an exciting new sport opportunity at MVRHS - Unified Sports! Team sports bring people together. Special Olympics Unified Sports® teams do that, too, and much more. About 1.4 million people worldwide take part in Unified Sports, breaking down stereotypes about people with intellectual disabilities in a really fun way. We started out our year with Basketball and we played teams from Falmouth, Sandwich, and more. We are looking forward to having a Track and Field team in the spring. Our current PE teacher, Ryan Kent, previously a Special Education teacher at MVRHS, is the Special Olympics Unified Sports® coach and has helped bring this great opportunity to our school!

We continue to build our co-teaching model by adding classes across the grades, including 11th grade for the first time. This year, we have co-teaching in four math classes, 5 English classes, 5 history classes and 5 science classes. This is an exciting process that reflects the inclusive nature of the school's culture and a commitment by our administration and staff to support this initiative.

We are continuing to develop a transition process to meet the needs of incoming freshman with IEPs. The MVRHS Special Education Department meets regularly with representatives of each sending school. A Parents' Meet/Greet Night was held to provide parents an opportunity to meet the staff and learn about the overview of special education services.

The Department meets on a monthly basis to review special education regulations, practices, monitoring of the compliance, and to ensure appropriate supports and services are in place to

meet the needs of our students with disabilities receiving specialized instruction. We look forward to 2019 as a year to strengthen initiatives already started and to make progress toward meeting the needs of ALL our children!

Wellness Program

Dialogue Circles

Dialogue circles provide a safe, supportive space where all MVRHS community members can discuss different topics, work through differences, and build consensus. Circles are used in classrooms, during meetings, and during flex time. Student leaders have been trained in the circle practice and lead circles with their peers. Restorative circles are sometimes used to restore relationships between students and/or between staff and students harmed by an incident. Families are sometimes invited to participate in restorative circles.

After-School Yoga & Mindfulness -

In 2016, traditional detention at MVRHS was replaced with yoga and mindfulness classes. Research suggests that mindfulness can help ease psychological stressors such as anxiety, depression, and pain. After school, students learn a combination of yoga, mindfulness practices, meditation centering, and breath work that can empower them with skills for improved focus and concentration, greater control and awareness of thoughts and emotions, improved self-regulation, anger management, as well as stress reduction and relaxation.

Individual Counseling / Referrals to Community Supports

Short-term counseling is available through 2 school adjustment counselors to all students struggling with social/emotional issues and/or substance use concerns. Students are referred by staff, families, and peers. For families looking for more targeted therapy, SACs serve as liaisons to community services agencies, private therapists, and off-Island resources.

- Community therapists and recovery coaches are available to meet with clients during the school day on an as-needed basis or for scheduled appointments.
- Recovery Coach Program - a recovery coach is available for 6+ hours/week at MVRHS to meet with students who are interested in exploring their relationship with substances and/or have been referred for a substance related offense.
- Individual Counseling with ICC - to enhance counseling services during the school day, an ICC therapist is available for several hours/week at MVRHS. Appointments are scheduled through the school adjustment counselors.
- CONNECT counselors are available to our students every day, during Flex.
- Island Wide Youth Collaborative is in contact with MVRHS administration and school adjustment counselors regarding students who have been referred to the family support center at MVCS.

Community Partnerships

- CONNECT to End Violence will facilitate a 6-week art journaling group focusing on healthy/unhealthy relationships, relationship characteristics, good boundaries, and empowerment. Start date TBD for 2019.
- Island Counseling Center runs an 8-week DBT (dialectical behavior therapy) skill-building group for students struggling with anxiety and/or depression.

- Pathfinders - Recovery coaches will facilitate an ongoing group for students who are interested in addressing issues around substance use and abuse. Start date TBD for 2019.
- AlaTeen - a weekly, peer support group for students who are concerned/affected by a loved one's drinking. This group is led by community members.
- Newcomers Support Group - facilitated by a therapist from the Island Counseling Center, this DPH funded group meets weekly in an effort to support non-English speaking students who are new to our school community.

Peer Outreach

The primary goal of Peer Outreach is to tap into the informal helping network that already exists among students. Students are asked to nominate peers they trust and will speak about issues they might be having. The peer nomination process allows the program to have a broad list of students from different social circles. Nominated students (10 from each grade) are invited to a two-day experiential learning retreat where they learn how to be better helpers to their friends. Day one is focused on identifying pertinent issues they typically see with friends, learning active listening and communication skills, and what their limits are - particularly when to go to an adult for help. Day two is focused on putting these skills into practice and learning healthy self-care options. The retreat is co-facilitated by senior members of the program.

SWEAR (Stand With Everyone Against Rape)

The mission is to educate MVRHS students on the myths, stereotypes, and repercussions of sexual assault and rape. The program is predominantly led by young men with the premise being that sexual assault is not just a women's issue, but a men's issue as well. Participants are nominated by faculty and current members of the program and attend a two-day training/workshop. The workshop focuses on masculinity in our culture and the epidemic of sexual assault and rape. Following the training, SWEAR members present an assembly to the junior and senior classes. SWEAR members facilitate small group discussions with every grade level to discuss consent and bystander behavior. The SWEAR program is run in collaboration with CONNECT to End Violence, our local domestic violence and rape crisis center. The retreat is co-facilitated by senior members of the program.

Race Culture Retreat

A two-day retreat with the primary goal of assisting students in learning and understanding diversity from one another. Approximately 40-50 students attend each year. The retreat is co-facilitated by senior members of the program. The 2018-2019 retreat participants will facilitate small group discussions to discuss culture and diversity within our school and Island community.

STING (Smoothly Transitioning into Ninth Grade)

A full day MVRHS orientation for incoming freshmen. Through a series of games, including small and large group activities, the program focuses on getting students comfortable in the high school setting. Incoming students explore their anxieties and expectations about the transition, and current MVRHS students and staff answer their questions about anything and everything from extracurricular activities to grades, relationships and making safe choices, and balancing activities, social life, and school work at the high school level. The orientation is co-led by current sophomore and junior students.

Gym Class Heroes

An original, anti-bullying skit is performed by members of the Peer Outreach program for the entire freshman class. Student leaders then co-facilitate small group discussions to debrief about the performance and to discuss the bullying/harassment policy and the importance of being an active bystander.

Catch My Breath

A student-led initiative, Catch My Breath, will be taught in 9-12th grade health classes. Vaping has become an epidemic among high-school aged youth. The goal of this program is to have student facilitators help peers build knowledge and skills to resist media influences and peer pressure to try E-cigarettes. It was designed to be delivered by partnering student facilitators with teachers. Students were asked to apply to be trained and/or recommended by faculty members. Training will take place during 2 flex periods.

World Language

2018 was a busy and exciting year for the World Language Department. Stephen Sanford, who is an interpreter/translator for the Massachusetts Trial Courts, visited Portuguese students to discuss potential careers they could follow if they acquire high levels of English and Portuguese. Portuguese students also visited the Portuguese Departments of Brown University, Tufts University, and Boston University.

During spring break, Cindy West and Lisa Bonneau brought 24 Spanish students to Spain for the "Northern Spain Highlights Tour." The highlight was a scavenger hunt through a typical small town where the kids had a blast collecting facts, talking to the locals, and visiting a Romanesque Church. Pierre Bonneau also brought students on a cultural adventure in France during the break. The group spent three days in Paris before traveling to Normandy and Brittany. The students enjoyed visiting the D-Day beaches of Normandy, the walled-city of St-Malo, and the impressive island of Mont Saint-Michel.

Erin Slossberg arranged an incredible assembly for Spanish students, inviting Flor de Toloache, an all-women mariachi group, to perform at the PAC. Students and teachers alike were in awe of this cultural experience and grateful for the opportunity to see a performance at MVRHS from a world-renowned, Latin Grammy-nominated group.

Portuguese and Spanish students demonstrated their language mastery through the AP Spanish Language and Culture exam, and the NEWL Portuguese exam, which students took part in for the first time this year. Seven out of the nine students who took the NEWL exam received a score of 5, which is the highest score, and the other two received a 4. Six students took the AP Spanish Language and Culture Exam, and all successfully passed, with four out of the six earning a 4.

During the month of July, French teacher Pierre Bonneau traveled to the French island of Martinique to participate in the 91st Annual Convention of the AATF (American Association of Teacher of French). He is a regular national presenter and this year he offered a seminar on how to engage students in French grammar within a communicative, audio-visual environment.

This fall, the department embarked on a shared goal of working together as a Critical Friends Group. The group meets once every 8 days during a shared planning period. This has provided

valuable time to collaborate and has had a positive impact on student learning. A large portion of the department is also participating in a district-wide Community of Practice, led by Justine DeOliveira, where we will continue to collaborate with the elementary language teachers and share best practices in order to improve students' proficiency in the languages they are learning. Throughout the year, teachers in the department have taken advantage of many professional development opportunities including a variety of courses and workshops. In the fall, most of the group traveled to the Cape Cod Collaborative language offerings and have been able to integrate many exciting new communicative tasks and engaging activities into our practice.

Mark your calendars. There is now an annual MVRHS French Film day ("MVRHS au cinéma français") within the National French Week celebrated every year at the beginning of November. To start this new tradition, 57 French students gathered at the MV Film Center on November 7th to see Monsieur Bonneau's all-time favorite French film, "La grande vadrouille." A big thank you to Mr. Richard Paradise for making this memorable event come true for the kids.

Lastly, the Brazilian Consulate of Boston came to MVRHS in December 2018 to offer civics education to our students as well as to provide consular services for our students and their families.

Thank you for letting me share this information with you and for your continued support of MVRHS. Our faculty and staff are committed to engaging students with challenging academics and providing additional support and resources to better prepare them for their journey after high school. It is through the dedication and support of our teachers, our administrators, school committee, community partnerships, parents, and our students that all of this is made possible. Without these groups working together as a team we would not have been able to accomplish all that we have on a daily basis.

Respectfully submitted,

Sara Dingley
Principal

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT TREASURER

To the Citizens of Tisbury:

In compliance with Section VIII of the Martha's Vineyard Regional High School District Agreement under which the District was formed and according to the recommendations of the Office of the Directors of Accounts, we submit the following financial reports of the District for fiscal year ending June 30, 2018.

FY2018 Assessment
Balance Sheet
Expenditures – Budget vs Actual

Respectfully submitted,

Marylee Schroeder
Treasurer



MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT BUDGET VS ACTUAL YEAR ENDED JUNE 30, 2018

Expenditure	Original Budget	Actual	Variance
Supt/Shared Services: Administration			
Administration: Salaries	\$ 143,666.62	\$152,054.81	\$(8,388.19)
Administration: Expenses	17,280.59	15,801.31	1,479.28
Administration Subtotal	160,947.21	167,856.12	(6,908.91)
Supt/Shared Services: Instruction			
Instruction: Salaries	259,719.18	263,961.78	(4,242.60)
Instruction: Expenses	34,700.00	31,338.71	3,361.29
Instruction Subtotal	294,419.18	295,300.49	(881.31)
Supt/Shared Services: Operation and Maintenance of Plant			
Operation and Maintenance of Plant: Salaries	-	1,882.92	(1,882.92)
Operation and Maintenance of Plant: Expenses	23,419.20	20,905.99	2,513.21
Operation and Maintenance of Plant Subtotal	23,419.20	22,788.91	630.29
Supt/Shared Services: Fixed Costs			
Fixed Costs: Salaries	19,578.20	19,578.19	0.01
Fixed Costs: Expenses	58,926.97	55,212.89	3,714.08
Fixed Costs Subtotal	78,505.17	74,791.08	3,714.08
TOTAL Supt/Shared Services	557,290.76	560,736.60	(3,445.85)
High School Programs: Administration			
Administration: Salaries	133,129.00	136,285.00	(3,156.00)
Administration: Expenses	125,855.40	155,561.99	(29,706.59)
Administration Subtotal	258,984.40	291,846.99	(32,862.59)
High School Programs: Instruction			
Instruction: Salaries	9,756,305.33	9,627,086.56	129,218.77
Instruction: Expenses	640,479.17	572,573.05	67,906.12
Instruction Subtotal	10,396,784.50	10,199,659.61	197,124.89
High School Programs: Other School & Community Services			
Other School & Community Services: Salaries	1,728,384.32	1,769,513.03	(41,128.71)
Other School & Community Services: Expenses	632,001.65	668,549.64	(36,547.99)
Elementary Transportation Reimbursement	(973,582.00)	(812,015.00)	(161,567.00)
Other School & Community Services Subtotal	1,386,803.97	1,626,047.67	(239,243.70)
High School Programs: Operation and Maintenance of Plant			
Operation and Maintenance of Plant: Salaries	595,939.76	597,934.69	(1,994.93)
Operation and Maintenance of Plant: Expenses	1,174,270.51	1,032,664.08	141,606.43
Operation and Maintenance of Plant Subtotal	1,770,210.27	1,630,598.77	139,611.50

Expenditure	Original Budget	Actual	Variance
High School Programs: Fixed Costs			
Employee Retirement	338,889.47	324,011.46	14,878.01
Retired Municipal Teachers	615,638.41	579,227.54	
Other Post-Employment Benefits	488,783.00	488,783.00	-
Employee Separation Costs		39,565.00	
Insurance - Employee Related	2,438,805.34	2,461,360.60	(22,555.26)
Insurance - School Related	298,111.50	315,836.08	(17,724.58)
Miscellaneous Fixed Charges	2,500.00	128.53	2,371.47
Bus/Vehicle Capital Purchase	325,000.00	281,408.00	43,592.00
Roof Project Principal	180,000.00	180,000.00	-
Roof Project Interest	35,100.00	35,100.00	-
Residential Care Tuitions	816,151.09	866,145.36	(49,994.27)
Fixed Costs Subtotal	5,538,978.81	5,571,565.57	(29,432.63)
TOTAL High School Programs	19,351,761.95	19,319,718.61	35,197.47
TOTAL Operating Expenses	\$ 19,909,052.71	\$19,880,455.21	\$ 31,751.62

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

BALANCE SHEET YEAR ENDED JUNE 30, 2018

Assets	General	Special Revenue	Capital Project	Enterprise	Trust & Agency	General Long-Term Obligations	Total
Cash and Investments	\$3,593,968.00	\$755,417.00	\$551,773.00		\$909,875.00		\$5,811,033.00
Receivables	-	-	-	-	-	-	-
Intergovernmental	231,750.00	-	-	-	-	-	231,750.00
Amount to be Provided	-	-	-	-	-	1,080,000.00	-
Total Assets	3,825,718.00	755,417.00	551,773.00	-	909,875.00	1,080,000.00	6,042,783.00
Liabilities and Fund Equity							
Liabilities							
Warrants/Accounts Payable	779,782.00	88,155.00	-	-	253,079.00	-	1,121,016.00
Notes Payable	-	-	-	-	-	-	-
Accrued Payroll/withholdings	1,448,709.00	116,269.00	-	-	377,830.00	-	1,942,808.00
Other Liabilities	55,993.00	124.00	-	-	-	-	56,117.00
Bonds Payable	-	-	-	-	-	1,080,000.00	-
Total Liabilities	2,284,484.00	204,548.00	-	-	630,909.00	1,080,000.00	3,119,941.00
Fund Equity							
Reserved for Encumbrances	438,778.00	-	-	-	-	-	438,778.00
Reserved for Expenditures	43,377.00	-	-	-	-	-	43,377.00
Reserved for Special Purposed	-	-	-	-	-	-	-
Unreserved Designated for Deficits	1,059,079.00	550,869.00	551,773.00		278,966.00	-	2,440,687.00
Total Fund Equity	1,541,234.00	550,869.00	551,773.00	-	278,966.00	-	2,922,842.00
Total Liabilities & Fund Equity	\$3,825,718.00	\$755,417.00	\$551,773.00	\$ -	\$909,875.00	\$1,080,000.00	\$6,042,783.00

MARTHA'S VINEYARD REGIONAL HIGH SCHOOL DISTRICT

ASSESSMENT YEAR ENDED JUNE 30, 2018

DESCRIPTION	FY18 AMOUNT	
Operating & Capital Budget	\$19,909,052.71	
Charter School/School Choice Tuition	972,061.30	20,881,114.01
Less		
Chapter 70 State Aid	2,775,975.00	
Chapter 71 Regional Transportation Aid	309,395.00	
Other Revenues	201,566.60	
E&D Offset	288,783.00	3,575,719.60
FY18 Net Amount for Assessments		<u>\$17,305,394.41</u>

Town Apportionments	Aquinnah	Chilmark	Edgartown	Oak Bluffs	Tisbury	West Tisbury	Total
(i) Required Minimum Local Contribution	114,522	331,138	1,805,073	1,911,887	1,817,785	1,173,299	7,153,704
(ii) Excess of NSS over Required Minimum	190,005	467,701	2,411,599	2,586,979	2,426,214	1,520,033	9,602,530
(iii) Transportation	5,844	14,385	74,173	79,567	74,623	46,751	295,343
(iii) Capital	10,687	26,306	135,642	145,506	136,464	85,495	540,100
(iii) Other Costs	49	122	628	674	632	396	2,500
Gross Assessments	321,108	839,652	4,427,114	4,724,613	4,455,717	2,825,974	17,594,177
Less E&D Offset	5,714	14,066	72,526	77,800	72,965	45,713	288,783
FY18 Assessments Per Statutory Assessment Method	\$ 315,393	\$825,586	\$4,354,589	\$4,646,813	\$4,382,752	\$2,780,261	\$17,305,394

This schedule presents the town apportionments consistent with DESE's Statutory Assessment Methodology format.

Numbers may be off due to rounding.

Member Town % Based on Statutory Assessment

Method (voted by School Committee)	1.82%	4.77%	25.16%	26.85%	25.33%	16.07%	100.00%
School Population based on Town Census (10/1/18)	12	30	174	178	181	84	659

SUPERINTENDENT OF SCHOOLS

Amy Houghton, Chairperson
Martha's Vineyard Superintendency
All Island School Committee

Dear Ms. Houghton:

In accordance with the laws of the Commonwealth, I am pleased to submit my 2018 annual report as Superintendent of Schools to the members of the six school committees of the Martha's Vineyard Public Schools. The schools on the Island continue to strive to provide our students with a quality education that prepares them with the skills necessary to compete in today's world.

There have been minimal personnel changes at the central office. We have hired two new school Psychologists this year. We welcome Mariel Garcia and Jennifer Russell. We are fortunate that both Mariel and Jennifer join us with extensive experience in the field and have proven to be great additions to our staff. Additionally, Jennie Isbell Shinn is our new Grants Coordinator. Jennie's background is in higher education administration, in both fundraising and outreach. She processes all of our grants, ensuring that we are in compliance, and also identifies new grant opportunities. These changes have proven to be very positive for our district.

MedStar, the group that was hired to complete an evaluation of our health and wellness education and services for our students, has completed their assessment. We have begun the implementation of their recommendations, which include the selection of an Island-wide health curriculum and the administration of a school-climate survey in each of our buildings. Our climate survey will be administered in the spring and the results will be used to make positive changes in our schools. Additionally, based on recommendations made by Jim Shillinglaw, who conducted an evaluation of our shared services programs, we have reconfigured our classes. The changes we have made have allowed us to consolidate services for our students in these programs. This year, Jim is looking at our integrated preschool, Project Headway, and providing recommendations for us to better serve our preschool population.

We are continuing our partnership with Synergy Solutions this year and are having them conduct safety audits of all of our school buildings. Synergy is working with our first responders to evaluate each school and provide suggestions on how to make improvements to better ensure the safety of our students and staff. Each school's physical plant will be assessed along with policy and daily procedures. The recommendations will be shared with our school committees and plans will be developed for implementation.

MCAS results show that our students are performing well in English/Language Arts, math, and science. We use the results of these assessments to evaluate our instruction and make changes to both instructional strategies and to the curriculum. Our schools strive to continually improve in these areas, so our students are equipped with the skills they need to succeed in school, career, and their personal lives.

This year, the High School will be asking each town to support a warrant article for a feasibility study for the school. The feasibility study will allow us to develop an Island-wide vision for our High School and examine different options for a building project. Options may include a new building, a renovation, or a combination of rebuild and renovate. In the meantime, we will continue to upgrade our facility to ensure that the building is safe for our students and staff, and that the teachers have the resources they need to provide our students with the best education possible.

The High School has also hired Huntress Associates to conduct a feasibility study on our athletic fields, with the intent of constructing a new track and field. Huntress has provided a master plan for the entire complex. The school committee will be reviewing Huntress's recommendations and developing a plan for moving the project forward.

Several staff members will be retiring this year and I would like to recognize them for their dedication to our students. At the High School, guidance counselor Mary MacDonald, math teacher Doug DeBettencourt, and Assistant Principal Elliot Bennett will be retiring. At the Tisbury School, consumer science teacher Alice Robinson will be missed. Oak Bluffs guidance counselor Carmen Wilson is retiring after many years of service to the students of Oak Bluffs. Chilmark ESP Celeste Drouin has retired and, at the Central Office, Janet Sylvia, our trusty financial wizard, is moving on after over 20 years. Thank you to kindergarten teacher Susan Reidy from the West Tisbury School. Finally, a special thank you to John Stevens for his leadership at the Edgartown School over the past eight years. Collectively these staff members have dozens of years of service to the Island's students. Congratulations to you all.

I am truly privileged and honored to be serving as the Island Schools' Superintendent. Happy New Year!

Matthew T. D'Andrea, LP.D.
Superintendent of Schools

SCHOOL CALENDAR 2018-2019

AUG./SEPT. 2018

S	M	T	W	T	F	S
		27	28	29	30	31
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

OCTOBER 2018

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

NOVEMBER 2018

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

DECEMBER 2018

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JANUARY 2019

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

FEBRUARY 2019

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

MARCH 2019

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APRIL 2019

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY 2019

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE 2019

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

LEGEND:

Staff Preparation/Orientation Days



Holiday and Vacation Days



Teachers' Professional Days



2018

August	27-28	New Teacher Orientation
August	29	Full Professional Development Day
August	30 & 31	Staff Preparation/Orientation Days
September	3	Labor Day
September	4	All Schools Open
October	5	Full Professional Development Day
October	8	Columbus Day
October	17	Teacher CoP (after school)
November	12	Veteran's Day (<i>Observed</i>)
November	21-23	Schools Closed/Thanksgiving
December	21	Elemen. Schools Close at Noon/December Recess MVRHS Closes at 11:00/December Recess
December	24-31	Schools Closed/December Recess

2019

January	1	New Year's Day
January	2	Schools Re-Open
January	16	Teacher CoP (after school)
January	21	Martin Luther King Jr. Day
February	18	Presidents' Day
Feb. 25-March 1		February Vacation
March	13	Professional Development Day – ½ day
March	20	Teacher CoP (after school)
April	15	Patriot's Day Observed
April	16-19	April Vacation
May	27	Memorial Day
May	29	Teacher CoP (after school)
June	10	Professional Development Day – ½ day
June	18	Last Day of School – ½ day
June	25	Last Day of School with 5 Snow Days *

CALENDAR INCLUDES 185 SCHEDULED SCHOOL DAYS, INCLUDING 5 SNOW/EMERGENCY DAYS. IF THESE DAYS ARE NOT USED, THE CLOSE OF SCHOOL IN JUNE WILL BE ADJUSTED IN ORDER FOR THE CALENDAR TO CARRY A TOTAL OF 180 STUDENT SCHOOL DAYS.

ADDITIONAL DATES

September	10	Rosh Hashana
September	10	Al-Hijra
September	18	Yom Kippur
October	9	Cranberry Day
April	19	Passover
April	19	Good Friday
April	21	Easter
June	5	Eid al-Fitr

HIGH SCHOOL EVENTS

August	31	Freshman Orientation
June	9	Graduation

PARENT CONFERENCE DAYS

Elementary Schools: October 23, 25, 29; April 23, 25, 29
MV Regional High School: October 10, 11, 12, 15, 16

TISBURY SCHOOL COMMITTEE

Every year, the school committee gets the opportunity to report to the town about our Tisbury Elementary School in an effort to demonstrate that your money is well spent and to give you a window into the upcoming priorities and needs being addressed in our FY2020 budget. While the primary focus for the school committee is approving the budget and reviewing policies, we take pride in learning about what makes students thrive and best practices for teachers and administrators to support students academically, socially and emotionally. The budget setting process establishes priorities for student performance, innovative programs and priorities for the future.

Academic performance for Tisbury students continues to be strong as defined by state standards. This is especially important to note as more than 50% of students at our school are designated as students with “high needs” and 35% are students who do not have English as their first language. In the most recent state testing, 72 % of our third graders met or exceeded reading expectations and 85% of our 8th graders met or exceeded math expectations. To achieve these scores, that are significantly higher than the state average, our teachers, parents and administrators should be commended. We know the percentage of high needs students and students and families needing support as English Language learners are increasing. Our budget reflects increases to staffing in these areas.

Equally important to teachers and administrators is building a student body with character, where treating others with kindness and respect is the norm, not something to be recognized. Just spend a minute in the school during “Tigers Give Week” and you will see that our students are compassionate and community-minded. Partnerships with the Island Grown Initiative give students an opportunity to learn about limits to our natural surroundings and ways to support sustainability--case in point the school composting program. Our students thrive in music and band programs as evidenced by accolades at state-level competitions. We are fortunate to be a community that supports the innovative programs such as these.

We will continue to prioritize student achievement in and out of the classroom; however, we would be remiss if we did not prioritize a school building project. The School Committee and the Board of Selectman have met numerous times during the past year to develop a strategy for addressing the long- and short-term needs of the school. What we agree on is that there is no easy fix and that a successful project rests upon collaboration and communication to town residents. The failed vote last year was disappointing from many perspectives, but maybe most clearly that it illustrated a great divide in the community. It is important to ensure that information about the needs, priorities and financial implications are disseminated to all residents clearly and in an easily understandable format. We intend to bridge that divide.

There are two warrant articles to support the school that will be presented at 2019 Annual Town Meeting for your consideration:

- (1) \$122,000 for repairs needed immediately to curb further damage due to roof failures and stairs that need repair. To be clear this is a band-aid. As recent as this February vacation, there were new leaks that emerged in areas not previously noted. The building has been inspected by town officials, environmental inspectors and state environmental consultants in the past year. All agree the building envelope is porous and in need of major renovation or replacement to correct. They all caution against a patch work corrective plan.
- (2) The second co-sponsored article is a funding request to support the design and completion of construction documents for a renovation and addition project. The Board of Selectman and School Committee agreed to pursue a renovation and addition project. This is not a request for a new feasibility study, this is a request to build upon the foundation of materials we already have and to be in a position to present a project to town residents next spring.

We need your support. Please get involved, understand why an educational plan is critical to the design of a school and why schools must be designed differently in 2020 versus how they were designed in the 20th Century. Please come to school committee meetings, town forums and presentations to get accurate information about the school needs. Please help us to move forward together constructively.

Sincerely,

Amy Houghton, Chair
Janet Packer
Colleen McAndrews

TISBURY SCHOOL PRINCIPAL

It is important and interesting to note the following about Tisbury School students. While overall enrollment has decreased slightly in recent years (290 total students as of 10/1/2018), among this total is a diverse population that includes:

- 73 English Language Learner students
- 44 Special Education students
- 104 students whose families qualify as “low income” or Title I
- 17 School Choice students (who reside in towns other than Tisbury)

Supporting the needs of all students in a K-8 school is a challenge and a responsibility. The Town of Tisbury has historically made this commitment to children and it is something our community should be proud of. Our small school provides appropriate opportunities for all students to learn and be successful. This is seen in our school’s impressive state accountability rating and performance on standardized testing, the rich programs offered, and the many extracurricular activities available to students.

When I was a student at the Tisbury School, Mr. Alan Campbell was the principal. Recently, I read from a piece he wrote in 1979 recognizing the school building’s 50th anniversary. He wrote, “The Tisbury School is charged with the responsibility of preparing a student to be a thoughtful, intelligent, and reasonable citizen in this wonderful and variegated democracy in which we live. The United States will continue to be strong because of our commitment to a highly educated citizenry. You can be proud of the outstanding staff which day in and day out works hard to achieve these very difficult and elusive objectives. You can also be proud of our parents, whose efforts to inculcate within their children a desire to learn, to reason, and to excel are most admirable.” The optimism that he expressed is something that I share today. The Tisbury School is strong, and children benefit significantly from their experiences here.



While no longer in partnership with the Massachusetts School Building Authority, it remains an important responsibility of the Town of Tisbury to address the facility and educational needs of the Tisbury School. Much was learned during the feasibility study process and the community is now better informed. I look forward to continuing to be involved in this necessary and exciting collaborative work.

Among the many groups and individuals that help strengthen our school, special acknowledgement should be made to Facilities Manager Kirk Metell and School Resource Officer Scott Ogden. While their work is often unsung, they demonstrate an awareness of the importance of education, and a willingness to improve conditions for children. Our school community thanks them.

Respectfully submitted,

John Custer
Tisbury School Principal

TISBURY SCHOOL DIRECTORY 2018-2019

SCHOOL COMMITTEE

Amy Houghton, Chairperson
Colleen McAndrews
Janet Packer

ADMINISTRATION

Matthew D'Andrea	Superintendent
Richard Smith	Assistant Superintendent
Amy Tierney	Business Manager
John Custer	Principal
Sean Mulvey	Associate Principal

ADMINISTRATIVE SUPPORT PERSONNEL

Barbara Armstrong
Rachel Hickey
Esther Teves

SPECIAL EDUCATION SUPPORT STAFF

Melissa Ogden	Special Education Team Chair
Sara Smestad	Grades K-2 SPED Teacher
Moiria Mercier	Grades 3-5 SPED Teacher
Ashley Tarter	Grades 6-8 SPED Teacher

CLASSROOM TEACHING STAFF

Rita Jeffers	Kindergarten	Laura Bernard (until November)	Grade 3
Kate Harding	Kindergarten	Nicole Shirley (November-June)	Grade 3
Kara Webster	Grade 1	Anne Williamson	Grade 3
Amy D'Andrea	Grade 1	Hope Fecitt	Grade 4
Emily Levett	Grade 2	Meredith Goldthwait	Grade 4
Alison Smith	Grade 2		

Cassandra Atwood	Grade 5	Language Arts and Social Studies
Arik Goff	Grade 5	Math and Science
Sean DeBettencourt	Grade 6	Language Arts and Social Studies
Susan Canham	Grade 6	Math and Science

Reuben Fitzgerald	Grade 7, 8	Social Studies
Scott Schofield	Grade 7, 8	Language Arts
Susan Adamo	Grade 7, 8	Science
Kari Leal	Grade 7, 8	Math
Vanessa Forrester	Grade 8	Algebra

UNIFIED ARTS STAFF

Emily Anderson	Vocal Music K-8	Nancy Jephcote	Strings Program K-3
Julie Brand	Art K-8	Kevan Nichols	Phys. Ed. K-8
Debbie Conroy	Educational Technology K-8	Alice Robinson	Family & Consumer Science 5-8
Kelly Hayes	Spanish	Kelly Sullivan	Instrumental Music 4-8
James Hickey	Industrial Technology 5-8		

EDUCATIONAL SUPPORT PROFESSIONALS

<u>Grade K-4 ESPs</u>	Mollee Lewis	Cole Maciel-Wingate
Ruth Ambrozaitis	Maria Metters	John Mode
Laura Bernard	Nika Mone	Paige Nitardy
Amy Custer	Shannon Moore	Alice Robinson
Brenda Dimovich	<u>Grade 5-8 ESPs</u>	Jane Taylor
Jenny Friedman	MaryJean Connelly	<u>ESP-ELL</u>
Sarah Hall	Roy Cutrer	Laura Weisman
Julie Hatt	Susie Fauteux	<u>ESP-Media</u>

2018 TISBURY SCHOOL ENROLLMENT

prk* Grade	SY2018			out of building*	
	Males	Females	Total	2 1M and 1F	
Kindergarten	13	7	20	1 male	
1 1st Grade	15	16	31		
2 2nd Grade	20	13	33	1 male	
3 3rd Grade	18	13	31	1 female	
4 4th Grade	13	12	25	1 male	
5 5th Grade	15	26	41		
6 6th Grade	25	17	42		
7 7th Grade	16	19	35	1 female	
8 Adamo	20	12	32		
Sub-Total	155	135	290	7	297

*not physically in the building, but being serviced in MV Public School Programs elsewhere.

PUBLIC **INFORMATION**

199

TISBURY MUNICIPAL TELEPHONE DIRECTORY

200

YEARS OF SERVICE: MILESTONES & RETIRES

201

TISBURY CROSSWORD



TISBURY MUNICIPAL TELEPHONE DIRECTORY

AMBULANCE COORDINATOR 31 Water Street	508-696-4214
ANIMAL CONTROL 66 High Point Lane - (Dog Pound)	508-696-4209
ASSESSORS 51 Spring Street – (Town Hall)	508-696-4206
BUILDING/ZONING INSPECTOR 66 High Point Lane (Annex)	508-696-4280
CONSERVATION 66 High Point Lane (Annex)	580-696-4260
COUNCIL ON AGING 34 Pine Tree Road	508-696-4205
COUNTY COMMUNICATION CENTER (Non-Emergency)	508-696-1212
DEPT OF PUBLIC WORKS 115 High Point Lane	508-696-4220
EMERGENCY MANAGEMENT 215 Spring Street	508-696 4249
FINANCE DEPARTMENT 51 Spring Street (Town Hall)	508-696-4250
FIRE DEPARTMENT To Report A Fire	911
FIRE DEPARTMENT, 215 Spring Street (Office- Non-emergency)	508-696-4246
HARBORMASTER 19 Owen Park Way	508-696-4249
HEALTH DEPARTMENT 66 High Point Lane (Annex)	508-696-4290
IT Department 66 High Point Lane (Annex)	508-684-8303
LIBRARY MAIN NUMBER 200 Main Street	508-696-4210
PLANNING BOARD 66 High Point Lane (Annex)	508-696-4270
POLICE DEPARTMENT 31 Water Street	
To Report An Emergency	911
Headquarters	508-696-4240
RECREATION/PARKS 115 High Point Lane	508-696-4220
SCHOOL DEPARTMENT 40 West William Street	508-696-6500
SELECTMEN 51 Spring Street – (Town Hall)	508-696-4202
SHELLFISH DEPARTMENT 51 Spring Street – (Town Hall)	508-696-4249
TAX COLLECTOR/TREASURER 51 Spring Street – (Town Hall)	508-696-4250
TOWN ADMINISTRATOR 51 Spring Street – (Town Hall)	508-696-4203
TOWN CLERK 51 Spring Street – (Town Hall)	508-696-4215
TOWN ACCOUNTANT 51 Spring Street – (Town Hall)	508-696-4255
TOWN HALL General Information 51 Spring Street	508-696-4201
WATER DEPARTMENT 325 West Spring Street	508-696-4230
ZONING BOARD OF APPEALS 66 High Point Lane (Annex)	508-696-4260

NOTE: All Departments listed at 51 Spring Street are located in the Main Town Hall
All Town Hall Annex Departments listed are now located at 66 High Point Lane

YEARS OF SERVICE

RETIRED

Daniel Hanavan	30 years	Police Department
Tim Sylvia	14 years	EMS
David Dickson	20 years	Fire Department

10 + YEARS OF SERVICE

Eloise Boales-Moreis	John Childs	Marie Ann Maciel
Amy Ryan	John Crocker	Dan Tanner
Chris Habekost	Amy Maciel	Brian Flanders
Donald Fraser	Betty Burton	Jakob Levett
Sean Duarte	Troy Maciel	Patrick Murphy
Catie Fuller Blake		

15 + YEARS OF SERVICE

Rhonda DeBettencourt	Kenneth Maciel	Dan Tanner
Cecily Greenaway	Laurie Clements	Scott Ogden
Alycelee Pigman		

20 + YEARS OF SERVICE

Laura Barbera	Tim Sylvia	Kim Serpa
Patty Diamond	Scott Norbury	Hillary Conklin
Sandra Whitworth	Joanna Jernegan	Maura Valley
David Dickson	Shawn Dacosta	Ann Marie Cywinski
George Medeiros	Joseph Tierney	Jason Robinson
Darren Welch	Rhonda DeBettencourt	

30 + YEARS OF SERVICE

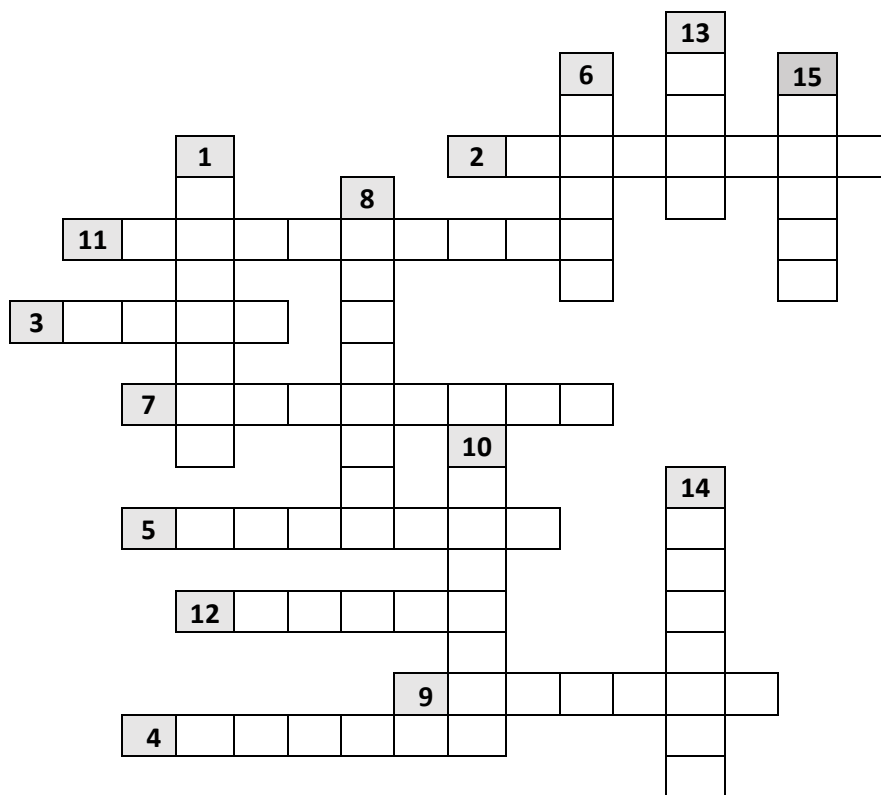
Pat Harris	Joyce Stiles Tucker	Suzanne Kennedy
Glenn Pinkham	John Schilling	Gary Sylvia
Daniel Hanavan	Ken Barwick	

**TOWN OF TISBURY WOULD LIKE TO THANK MENTIONED ABOVE EMPLOYEES AND VOLUNTEERS
FOR THE MANY YEARS OF SERVICE AND DEDICATION!**

TISBURY THEMED CROSSWORD

Put your knowledge of Tisbury to the test by solving a mini-crossword puzzle, where each question and answer are directly related to the history, geography and traditions of our Town.

1. The name of this Town Beach comes from an American Indian language and is interpreted as “meeting place”?
2. Best street to go trick or treating.
3. The first name of the colonial settle men who gave the name of Holmes Hole to this area.
4. The last name of the artist who painted the Town Hall murals.
5. Regular day for Board of Selectmen meeting.
6. Tisbury School Animal.
7. Best place in Town for sledding.
8. The park but not the “Owen”.
9. Name one of the Town Wells.
10. Name of which Town Path appears on the town seal?
11. Which beach we share with Town of Oak Bluffs?
12. Which fruit is portraited on the “Welcome to Vineyard Haven” Sign?
13. Street Fair Month.
14. Famous actress that built and donated a theater to the Town.
15. First name of the Tisbury native who became the first keeper of the West Chop Lighthouse.



*Answer sheet can be requested at the Board of Selectmen Office, 51 Spring Street, Tisbury, MA or via email request to akral@tisburyma.gov